

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$602,772.50	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$602,772.50	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes No

Budget Account No:

Fund: 3804 Dept: 411 Unit: B571 Obj: 4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project is from the Five Year Capital Improvement Budget, Public Building Improvement Fund.


Construction: \$547,975.00
 Contingency: \$54,797.50
 TOTAL \$602,772.50

Departmental Fiscal Review: _____

5-7-15

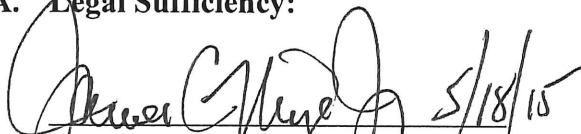
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


 OFMB *KD* *AK*
 5/11 5/12 5/12/15


 Contract Development & Control
 5-14-15 *Burke*

A. Legal Sufficiency:


 Assistant County Attorney 5/18/15

A. Other Department Review:

 Department Director

LOCATION MAP

Project No: 14314 **Project Name:** Animal Care & Control - Roof Replacement

7100 Belvedere Road, West Palm Beach

