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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	June 2, 2015		Consent Ordinance]]	Regular Public Hearing
Department:	Facilities Development	& Op	erations			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Southern Coast Enterprises, Inc. in the amount of \$547,975 for the Roof Replacement project at Animal Care & Control Facility in West Palm Beach.

Summary: The scope of this project includes removal and replacement of metal roofing and built-up roofing, modifications to the existing roof framing system including light gauge metal truss over framing, structural modifications to the clerestory with installation of new impact windows, and installation of new roof dormers. This project is funded from the Public Building Improvement fund. This work was competitively bid with Southern Coast Enterprises, Inc. submitting the lowest responsive, responsible bid. The total construction duration is 242 calendar days. The SBE participation in this contract is 0%. Southern Coast Enterprises, Inc. is a Broward County company. (Capital Improvements Division) District 2 (JM)

Background and Justification: The existing roof system is over 16 years old and has been an on-going expensive maintenance problem. The older roof system did not utilize hard nailable deck and the existing clerestory windows were not storm rated assemblies, therefore structural repairs are also needed for the roof replacement. The new structural assemblies will meet all current code requirements and provide for easier maintenance. Bids were opened on March 5, 2015 and Southern Coast Enterprises, Inc. submitted the lowest, responsive, responsible bid of the two bids received. The second low bidder met the SBE goal, however, their bid falls outside the price differential identified in the SBE Ordinance regarding ranking of responsive bidders.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Summary
- 4. OSBA Compliance Report

Contract is more than 100 pages and may be viewed in minutes.

Recommended by	Department Director	5/5/15 Date
Approved by:	County Administrator	J (19/1) Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019					
Capital Expenditures	\$602,772.50	\$0	\$0	\$0	\$0					
Operating Costs	0	0	0	0	0					
External Revenues	0	0	0	0	0					
Program Income (County)	0	0	0	0	0					
In-Kind Match (County)	0	0 .	0	0	0					
NET FISCAL IMPACT	\$602,772.50	\$0	\$0	\$0	\$0					
# Additional FTE Positions (Cumulative)	0	0	0	0	0					
Is Item Included in Current Budget: Yes <u>x</u> No										
Budget Account No:										
Fund: 3804 Dept: 411 Unit: B571 Obj: 4907										
Reporting Category										

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project is from the Five Year Capital Improvement Budget, Public Building Improvement Fund.

Construction: \$547,975.00 Contingency: \$54,797.50 TOTAL \$602,772.50

Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Contract Development & Control

5-14-15 Byhulu

5.7-15

A. Degal Sufficiency:

Assistant County Attorney

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

7100 Belvedere Road, West Palm Beach

