## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: June 2, 2015

[X] Consent ] Workshop

ſ ] Regular | Public Hearing ſ

Department: Facilities Development & Operations

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Cedars Electro-Mechanical, Inc. in the amount of \$847,375 for the Palm Tran North Operations Center - Heating, Ventilation and Air Conditioning (HVAC) Replacement project.

Summary: The work consists of removal and then replacement of six (6) DX Split HVAC systems, new rooftop 10-ton package unit, ductwork, new electronic controls, new outside air unit and all associated ancillary work. This work was competitively bid with Cedars Electro-Mechanical, Inc. submitting the lowest responsive, responsible bid. This project is fully funded by a grant from the U.S. Department of Transportation, Federal Transit Administration (FTA) and governed by the provisions listed under the Master Grant Agreement FTA MA (17) dated October 1, 2014. Davis Bacon requirements including a Disadvantaged Business Enterprise (DBE) goal of 15%, and prevailing wage provisions shall apply to this contract. Disadvantaged Business Enterprise (DBE) participation in this contract is 12%. The total construction duration is 180 calendar days. Cedar Electro-Mechanical, Inc. is a SBE, Palm Beach County company. (Capital Improvements Division) District 7 (JM)

Background and Justification: The Palm Tran North Operations Center HVAC equipment is 15 years old, does not meet current code requirements and no longer efficiently functions. The existing equipment requires more frequent maintenance to maintain operation and is in need of replacement. The new equipment is more efficient and will meet new energy codes. Bids for this project were opened on March 12, 2015 and Cedars Electro-Mechanical, Inc. submitted the lowest, responsive, responsible bid of the two bid packages received.

Attachment:

- Location Map 1.
- 2. Budget Availability Statement
- 3. **Bid Summary**

Contract is more than 100 pages and may be viewed in minutes.

Recommended by	Ann Wirf Department Director	5/5/15 Date
Approved by:	County Administrator	U)(9)(

Jounty Administrator

Agenda Item #: **3**H- **3** 

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019	
Capital Expenditures	\$943,632.50	0	0	0	0	
Operating Costs	0	0	0	0	0	
External Revenues	0	0	0	0	0	
Program Income (County	) _0	0	0	0	0	
In-Kind Match (County)	0	0	0	0	0	
NET FISCAL IMPAC	T <u>\$943,632.50</u>					
# ADDITIONAL FTE						
POSITIONS (Cumulative	)					
Is Item Included in Curren	nt Budget? Yes	X	No			
				_		
Budget Account No: Fun	nd <u>1340</u> Dept	<u>540</u> U	nit_ <u>5140</u>	Object_4610	\$11,520	
Budget Account No: Fun	nd <u>1341</u> Dept	<u>542</u> U	nit <u>    5537     </u>	Object 4610 GY11	\$851,350	
Budget Account No: Fun	nd <u>1341</u> Dept	<u>_542</u> U	nit <u>5539</u>	Object_4610 GY12	2 \$80,762.50	
Reporting Category						

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Building Improvement Fund:

Construction Staff Costs	\$847,375.00 \$11,520.00		
Contingency	\$84,737.50		
Total	\$943,632.50		
		<i>(</i> *	6-8-15
C. Departmental Fiscal Review:		W	う <sup>*</sup>

III. <u>REVIEW COMMENTS</u>:

A. OFMB Fiscal and/or Contract Development and Control Comments:

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Legal Sufficiency: Knee Assistant County Attorned

C. Other Department Review:

B

Department Director

This summary is not to be used as a basis for payment.

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## **LOCATION MAP**

**Project No:** 13445.01 HVAC Replacement Project Name: Palm Tran North Operations -

Palm Tran North - 3201 Electronics Way, West Palm Beach

