

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 2, 2015 Consent [X] Regular []
Public Hearing []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with TLC Diversified, Inc. for the Water Treatment Plant No. 9 (WTP 9) Emergency Generator Replacement in the amount of \$1,596,777.

Summary: On February 11, 2015, five (5) bids were received to replace an existing two (2) megawatt emergency generator at WTP 9 to increase power reliability at the plant. WTP 9 is on an interruptible commercial industrial load control rate with Florida Power Light, necessitating reliable emergency power onsite. TLC Diversified, Inc. was the lowest responsive, responsible bidder in the amount of \$1,596,777. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. The contract with TLC Diversified, Inc. provides for SBE participation of 15.05% overall. TLC Diversified, Inc. is a Palm Beach County company. This project is included in the FY15-16 Capital Improvement Plan adopted by the Board of County Commissioners. (WUD Project No. 14-025) District 5 (JM)

Background and Justification: On May 28, 2014, the Board of County Commissioners approved Consultant Services Authorization No. 52 with Hillers Electrical Engineering, Inc. (R2011-0637) in the amount of \$97,985.60 to provide design and bidding services for the replacement of an existing two (2) megawatt emergency diesel generator at WTP 9. The existing generator is not reliable for extended periods of operation and is the Water Utilities Department's only water cooled generator. The new generator will be air cooled, thereby conserving potable water while on emergency power. The diesel engine for the generator will comply with the EPA Tier 4 standards, reducing green house emissions from the generator by more than 90%. TLC Diversified, Inc. will provide builders risk insurance prior to the commencement of construction.

Attachments:

- 1. Two (2) Original Contracts
- 2. Location Map
- 3. Notice of Award Recommendation (with SBE Compliance Review)

Recommended By: Jim Stiles 5-5-15
Department Director Date

Approved By: Sharon G. By 5-15-15
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$1,596,777.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$1,596,777.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit W005 Object 6541

Reporting Category N/A

Is item Included in Current Budget Yes X No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time capital expenditure from user fees with balances brought forward.

C. Department Fiscal Review: Debra M. Vest

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Brown
 AP 5/16 SP 5/16 OFMB

Dr. J. Jacobson (5) 12/15
 Contract Development and Control
 5-12-15 B. Wheeler

B. Legal Sufficiency:
James C. [Signature] 5/14/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

ATTACHMENT 2
Location Map

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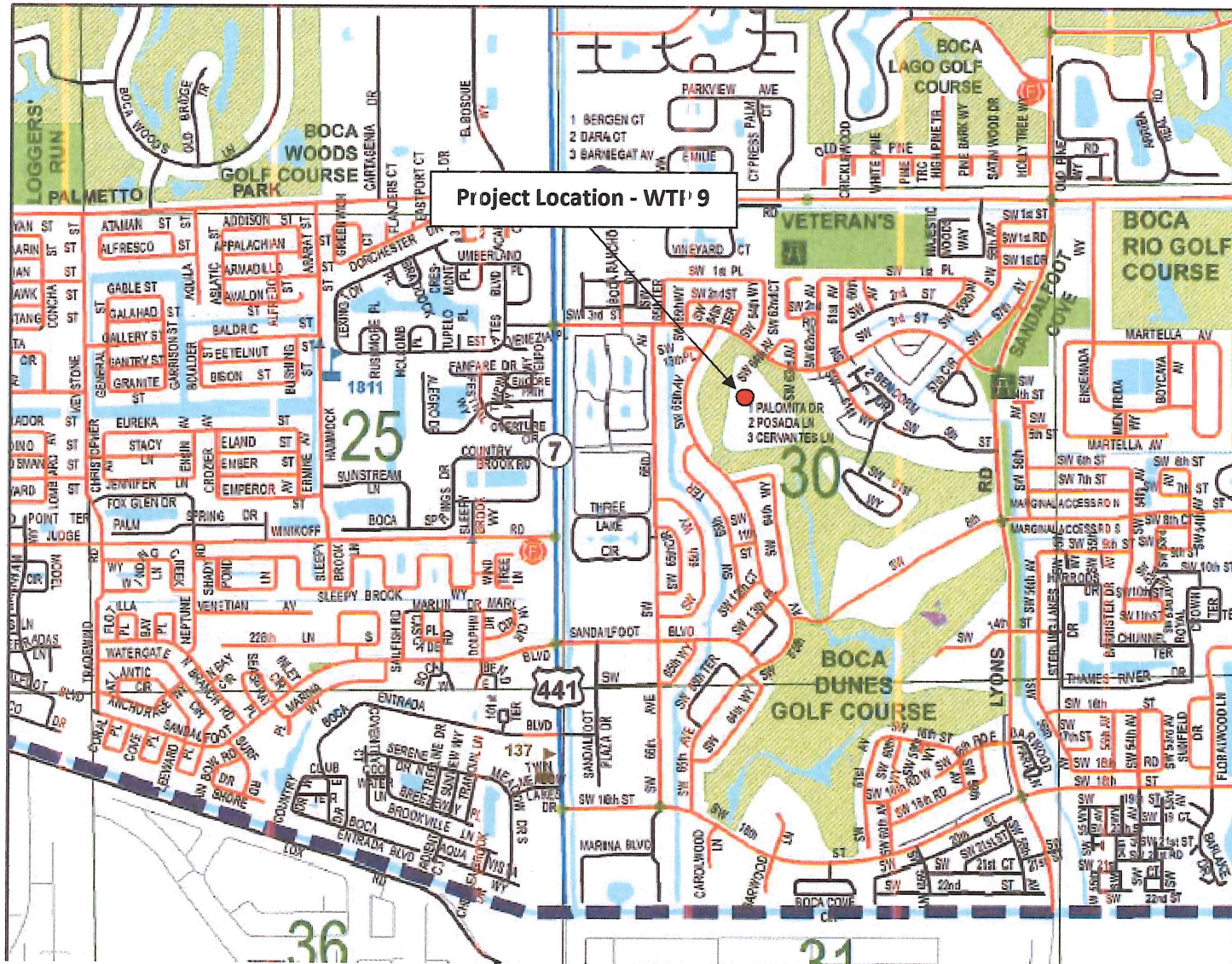
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See pg 120

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TWP
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TWP
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Inter-Office Memorandum

Palm Beach County



Water Utilities
Department

DATE: March 11, 2015

TO: Jim Stiles,
Director

THRU: Maurice Tobon, P.E.
Director of Engineering *MT*

FROM: Tish Fox *TF*
Plant Design

RE: Notice of Award Recommendation
Water Treatment Plant 9 Emergency Generator Replacement
Project No. WUD 14-025

2015 MAR 11 AM 9:29

The bid opening for the above referenced project was held on Wednesday, February 11, 2015. Proposals were received from five (5) contractors. The complete Bid Tabulation is attached. The engineer's opinion of probable construction cost was \$1,650,000 for Bid Items 1 and 2. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed with the bid.
3. TLC Diversified, Inc. holds a valid state contractor's license. A copy of the license information is included.
4. TLC Diversified, Inc. has Local Preference and has submitted the required documentation. (see attached Palm Beach County Tax Collector receipt).
5. SBE-M/WBE Schedules #1 and #2 were provided. The low bid submitted has met the 15% SBE goal established under the SBE Ordinance, (see attached SBE-M/WBE compliance review stating TLC Diversified, Inc. has 15.058% SBE participation).
6. No apparent errors, omissions or irregularities found.

As a result of this evaluation we recommend TLC Diversified, Inc. as the successful, responsive, low bidder. Contract award is recommended to the lowest responsive bidder in the amount not to exceed \$1,596,777.00 subject to formal approval by the Board of County Commissioners. A copy of this notice has been emailed to all bidders and is posted at the bid opening location and will be left there for a minimum of five (5) business days.

c: Hassan Hadjimiry, P.E. Assistant Director
 Maurice Tobon, P.E. Director of Engineering
 Stephen McGrew, P.E. Plant Design Manager
 Craig C. Williams, Assistant Director of Finance & Administration

BID TABULATION SHEET

TITLE
 BID#

Water Treatment Plant #9 – Emergency Generator Replacement

14-025

PAGE **1** OF **1**

	All Florida Contracting Services		Eau Gallie Electric, Inc.		Electron Corp. of South Florida		TLC Diversified, Inc.		Wharton-Smith, Inc.	
	\$1,760,000.00		\$1,632,524.00		\$1,135,200.00		\$1,596,777.00		\$1,667,315.00	
BASE BID	\$		\$		\$		\$		\$	
Addendum #1	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N
Attachment #1 BID BOND	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N
Attachment #2 SBE-M/WBE Schedules	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N
Attachment #3 Certification of Business Location	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N
Attachment #4 List of Major Subcontractors	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N
Attachment #5 Trench Safety	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>	N

BIDS PICKED UP BY *[Signature]* ENGINEER

DATE 2-11-15

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STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD
1940 NORTH MONROE STREET
TALLAHASSEE FL 32399-0783

(850) 487-1395

LAMBERSON, THURSTON
T L C DIVERSIFIED INC
2719 17TH STREET EAST
PALMETTO FL 34221

Congratulations! With this license you become one of the nearly one million Floridians licensed by the Department of Business and Professional Regulation. Our professionals and businesses range from architects to yacht brokers, from boxers to barbecue restaurants, and they keep Florida's economy strong.

Every day we work to improve the way we do business in order to serve you better. For information about our services, please log onto www.myfloridalicense.com. There you can find more information about our divisions and the regulations that impact you, subscribe to department newsletters and learn more about the Department's initiatives.

Our mission at the Department is: License Efficiently. Regulate Fairly. We constantly strive to serve you better so that you can serve your customers. Thank you for doing business in Florida, and congratulations on your new license!



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CGC041816 ISSUED: 07/27/2014

CERTIFIED GENERAL CONTRACTOR
LAMBERSON, THURSTON
T L C DIVERSIFIED INC

IS CERTIFIED under the provisions of Ch. 489 FS.
Expiration date: AUG 31, 2016 L1407270002329

DETACH HERE

RICK SCOTT, GOVERNOR

KEN LAWSON, SECRETARY

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD

LICENSE NUMBER	CGC041816
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The GENERAL CONTRACTOR
Named below IS CERTIFIED
Under the provisions of Chapter 489 FS.
Expiration date: AUG 31, 2016

LAMBERSON, THURSTON
T L C DIVERSIFIED INC
2719 17TH STREET EAST
PALMETTO FL 34221



ISSUED: 07/27/2014

DISPLAY AS REQUIRED BY LAW

SEQ # L1407270002329



ANNE M. GANNON
 CONSTITUTIONAL TAX COLLECTOR
Serving Palm Beach County

P.O. Box 3353, West Palm Beach, FL 33402-3353
 www.pbctax.com Tel: (561) 355-2264

"LOCATED AT"

7233 SOUTHERN BLV B 1
 WEST PALM BEACH, FL 33413-1648

Serving you.

TYPE OF BUSINESS	OWNER	CERTIFICATION #	RECEIPT EXPIRE DATE PAID	AMT PAID	BILL #
23-0102 C/ GENERAL CONTRACTOR	LAUSBERGEN THURSTON	CGC011111	5/14/15 1534/15 - 09/30/14	\$269.60	810163079

This document is valid only when receipted by the Tax Collector's Office.

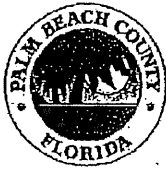
STATE OF FLORIDA
 PALM BEACH COUNTY
 2014/2015 LOCAL BUSINESS TAX RECEIPT

LBTR Number: 199100688
EXPIRES: SEPTEMBER 30, 2015

T L C DIVERSIFIED INC
 T L C DIVERSIFIED INC
 2719 17TH ST E
 PALMETTO, FL 34221-9314



This receipt grants the privilege of engaging in or managing any business profession or occupation within its jurisdiction and MUST be conspicuously displayed at the place of business and in such a manner as to be open to the view of the public.



Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33416
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Shelley Vans, Mayor
Mary Lou Berger, Vice Mayor

Hal R. Yelche

Paulette Burdick

Steven L. Abrams

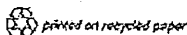
Melissa McKinlay

Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



DATE: March 6, 2015
TO: Tish Fox
WUD Engineering Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Patricia Wilhelm, Small Business Development
Specialist II
SUBJECT: Compliance Review on Project No. WUD 14-025
Water Treatment Plant 9 Emergency
Generator Replacement

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: TLC Diversified, Inc.
2719 17th St. E
Palmetto, FL. 34221
Phone: 561-478-2025
Bid Opening: February 11, 2015
Bid Amount: \$1,596,777.00
Goal: 15% Overall
Goal Achieved: 15.058 %

SBE Participation:

(SB) Glasgow Equipment Service	\$22,920.00	1.435%
(SW) Bird's Eye View	\$530.00	.033%
(SB) Gilmore Electric	\$217,000.00	13.59 %
	\$240,450.00	15.058%

2nd Low Bidder: Eau Gallie Electric, Inc.
2012 Aurora Rd.
Melborne, FL. 32935
Phone: 321-259-2885
Bid Amount: \$1,572,524.00
Goal: 15% Overall
Goal Achieved: 1.589%

SBE Participation:

(SB) J. Rawn Enterprises	\$25,000.00	1.589%
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Page 2.

3rd Low Bidder: Wharton-Smith, Inc.
125 W. Indiantown Rd. Ste 201
Jupiter, FL. 33458
Phone: 561-748-5956
Bid Amount: \$1,667,375.00
Goal: 15% Overall
Goal Achieved: 15.149%

SBE Participation:

(SB) Gilmore Electric Co.	\$140,059.50	8.400%
(SB) Florida Design Drilling	\$112,547.81	6.749%
	<u>\$252,607.31</u>	<u>15.149%</u>

EVALUATION:

The Low Bidder, TLC Diversified, Inc. has met the SBE requirement for this project.

The second low bidder, Eau Gallie Electric, Inc. has not met the SBE requirement for this project.

The third low bidder, Wharton-Smith, Inc. has met the SBE requirement for this project and is within the range for ranking of responsive bidders.

c: Allen Gray, Manager OSBA
Helene Hvizd, Assistant County Attorney

¹ Partial credit given to J. Rawn Enterprises, as they are not SBE certified to perform Plumbing, Roofing, Landscaping or Concrete work.