# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 23, 2015	[x]	Consent	]	Regular
Department:	[ ]	Ordinance	]	Public Hearing

Submitted By: Submitted For:

Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

#### I. <u>EXECUTIVE BRIEF</u>

**Motion and Title: Staff recommends motion:** A) Receive and File a Supplemental Award and Extension Letter amending a 2013 UASI Grant, to provide an additional \$59,910, in reimbursable funding and to extend the grant period from April 30, 2015 through May 31, 2015; and B) Approve a budget amendment of \$59,910 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners accepted this grant for \$495,909, on May 6, 2014 (R-2014-0651). On May 19, 2015, the BOCC reviewed and filed an agenda item extending the grant period from March 31, 2015 through April 30, 2015 (R-2015-0675). This agenda item will increase the grant award to include an additional \$59,910 in reimbursable funding and will additionally extend the grant period from April 30, 2015 through May 31, 2015. The purpose of this grant project is to fund various domestic security activities within the County and Region 7 using federal Urban Area Security Initiative (UASI) funds through the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

#### Background and Justification:

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 14-DS-L2-11-23-02-413.

#### Attachments:

<ol> <li>Supplemental Award an</li> </ol>	d Extension Letter	
2. R-2014-0651		
3. R-2015-0675		
4. Budget Amendment		
RECOMMENDED BY:	h	6/5/1
DEPARTME	EN# DIRECTOR	DATE .
	$\mathring{A}$	

ASSISTANT COUNTY ADMINISTRATOR

## II. FISCAL IMPACT ANALYSIS

A. FIVE	ear Summa	y of riscal line	Jact.				
Fiscal Years Capital Expe Operating Co	enditures	<b>2015</b> \$59,910 0	2016	2017	2018	2019	
External Rev Program Inc (County) In-Kind Matc	ome	(\$59,910)					·
Net Fisca	l Impact						
# Addition Positions (Cumulative)							
ls Item Includ	ded in Currer	nt Budget: YE	ES	NO	X		
Budget Accoun	t No.: Fund	1152 Agency	160 (	Org	Object _:	3129	
	F	Reporting Categ	ory				
B. Recom	ımended So	urces of Funds	s / Summary	of Fiscal Im	npact:		
There is no m no additional (	atch requirer County funds	nent associated are required.	l with this aw	ard. No addit	tional positio	ns are neede	ed and
FY 201	3 Miami UAS 3 Miami UAS rogram Budg	SI Supplementa	l Award		\$495,909 \$ 59,910 \$555,819		
		<u> III                                  </u>	REVIEW Co	<u>OMMENTS</u>			
A. OFMB	Fiscal and/o	r Contract Adr	ministration	Comments:			
KN SC 6/8 SM	hen g	BV- Frisa		Oontra 6-9-1	ct Administra	ation \	6//0/53
B. Legal S	Sufficiency:						
	June B Assistant Cou	M 6/11 Inty Attorney	115				
C. Other D	epartment l	Review:					
-	Depart	ment Director					

This summary is not to be used as a basis for payment.

# City of Miami

DANIEL ALFONSO City Manager MAURICE L. KEMP Fire Chief



May 1, 2015,

Janet Cid Grant Section Manager Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001

Re: Palm Beach County Sheriff's Office Supplemental Award and Extension Letter for Grant Year 2013

UASI

Dear Ms. Cid:

This letter serves as official notification that Palm Beach County Sheriff's Office has been awarded a supplemental award in the amount of \$59,910 for the project listed below and the grant period has been extended through May 31, 2015.

Line Item #	<b>Grant Year</b>	Project	Current Budget	New Budget
2013-102	2013	PRND - Port Resiliency: Packeye, RIIDEYE, and PDA	\$0.00	\$59,910.00

Please refer to the Funding Year of 2013 Miami UASI MOA (Agreement #14DS-L2-11-3-02-413) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The new period of performance for the UASI 2013 will expire May 30, 2015 and the reimbursement package is to be submitted no later than May 30, 2015.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at <a href="mailto:abecraft@miamigov.com">abecraft@miamigov.com</a>.

Sincerely,

Pete Gomez, AFC

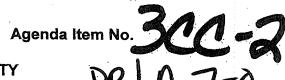
Urban Area Security Initiative

**Emergency Manager** 

PG/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Avenue / Miami, Fl 33130 / (305) 416-5439

Attach	ment #		1	
Page	/	_of_	1	



# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: May 6	, 2014	[x]	Consent	. []	Regular	11-1
D		[ ]	Ordinance	[]	R-2014- Public Hearing	- 0021
			Sheriff's Office Sheriff's Office			
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		l.	EXECUTIVE I	BRIEF		
Motion and Title: S Sheriff's Office a Me Initiative Grant in the budget amendment	emorandum one amount of	f Agreem f \$495,90	nent with the Cit 08.48, effective	y of Miami, until Marcl	for a FY13 Urba	an Area Security
Summary: This me activities within the through the City of N this award. No add Countywide (PGE)	County and I /liami, as the	Region 7 UASI's fi	using federal t scal agent. The	Jrban Area re is no ma	Security Initiati	ve (UASI) funds associated with
Background and Ju The Urban Areas S program to enhance of terrorism. In get equipment, training, an enhanced and s terrorism. It also commercial compan Nation's ports, and approaches to ensu Federal Domestic As 02-413.	Security Initiand security and neral, the UA planning, and ustainable calling to develop (2) selected ining the safe	overall passes overall provides a constant over the constant of the constant over th	preparedness to des financial as e needs of large prevent, respo (1) selected St and approaches and local goverotection of the	prevent, resistance to urban area and to, and ate and to ensuring ernmental Nation's tr	spond to, and re o States to add as, and to assist recover from the ocal government the safety and entities to devi- ansit systems.	ecover from acts ress the unique them in building reats or acts of tal entities and protection of the elop plans and The Catalog of
Attachments:		•		•		
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Office	Security Initi		reen the City of 13-Award Letter		Palm Beach Co	unty Sheriff's
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## II. FISCAL IMPACT ANALYSIS

A.	Five Year Summar	y of Fiscal Imp	act:					į.	
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	rnal Revenues ram Income nty)	(\$495,909)					٠.		
Ìn-Ki	nd Match (County)	0		:					
N	et Fiscal Impact	. 0							
P	Additional FTE ositions nulative)	0							
ls Ite	m Included in Currer	nt Budget: YE	s	NC	X				
Budge	et Account No.: Fund	1152 Agency	160	Org	2260	_ Object _	3129	٠.	
	F	Reporting Catego	ory						
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B.	Recommended So		,		-				
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	2013 Miami UASI Total Program Budg	get				<u>495,909</u> 495,909			
	,		REVIEW	COMME	NTC			•	
		111	I VIEW VV	COMMIT	413				
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В.	Legal Sufficiency:						•		
	Assistant Con	willing and Attorney	4/29/	14			• •		
C.	Other Department	Review:			•			ŧ :	•
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# Agenda Item No.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

R-2015-0675

Meeting	Date: Ma	y 19, 2015	[x]

X Consent

[ ] Regular

[ ] Ordinance

[ ] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Extension Letter amending a 2013 UASI Grant, to extend the grant period from March 31, 2015 through April 30, 2015.

**Summary:** The Board of County Commissioners accepted this grant for \$495,909, on May 6, 2014 (R-2014-0651). This agenda item will extend the grant period from March 31, 2015 through April 30, 2015. The purpose of this grant project is to fund various domestic security activities within the County and Region 7 using federal Urban Area Security Initiative (UASI) funds through the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

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Attacimients:		•	
Extension Letter     R-2014-0651			
/			HAVE STATE STATE STATE SALES
RECOMMENDED BY:		5/7/15	•
DEPARTME	ENT DIRECTOR	DATE	
APPROVED BY: pal	1	5/14/15	
ASSISTAN	COUNTY ADMINISTRATOR	DATE	

Attachment #	3
Page	of 2

### II. FISCAL IMPACT ANALYSIS

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perating Costs						
dernal Revenues ogram Income						
ounty) Kind Match (County)			•			
Net Fiscal Impact	*					
# Additional FTE		÷				
Positions	. · ·	•			'	
umulative)						
Item Included in Curr	ent Budget: Y	YES X	NO	<del></del>		
dget Account No.: Fund	I <u>1152</u> Agend	cy <u>160</u>	Org <u>2260</u>	Object	3129	
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Attachment # 3

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15-

**BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT** 

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

OCCUTIS# 1368 BGEX 160 06091534 557

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
2013 Miami UASI 160-2260-3129	Federal Grant - Other Public Safety	0	495,909	59,910		555,819		
	TOTAL REVENUES	1,519,975	\$4,407,203	\$59,910	\$0	4,467,113		
Expenditures								
2013 Miami UASI 160-2260-9498	Transfer to Sheriff's Fund 1902	0	495,909	59,910		555,819		
	TOTAL EXPENDITURES	1,519,975	\$4,407,203	\$59,910	\$0	4,467,113		
	·	Signatures//		Date			By Board of County	

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

**Administration/Budget Department Approval** 

**OFMB Department - Posted** 

By Board of County Commissioners At Meeting of June 23, 2015

**Deputy Clerk to the** 

**Board of County Commissioners** 

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Attachment #

JP 619

**COUNTY ATTORNEY**