PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| Meeting Date: June 23, 2015 | | [X] [] | Consent Ordinance | [] | Regular Public Hearing | | | |
|---|---|----------------------------------|---|-------------------------------|---|--|--|--|
| | Community Serv | /ices | | | r abile ricaring | | | |
| | I. E | XECUTI | /E BRIEF | | | | | |
| Motion and Title: Staff recommends motion to: | | | | | | | | |
| Economic Opportun 15SB-0D-10-60-01-0 30, 2015, increasing | Economic Opportunity Community Services Block Grant Program (CSBG) Agreement No. 15SB-0D-10-60-01-021 (R2015-0141), for the period October 1, 2014, through September 30, 2015, increasing the grant amount by \$262,169 for a new total amount not to exceed \$1,053,480, to provide self sufficiency services to low income individuals and families; and B) approve Budget Amendment of \$262,169 in the Community Action Program (CAP) | | | | | | | |
| B) approve Budget Amendment of \$262,169 in the Community Action Program (CAP) fund to reconcile the budget to the grant award. | | | | | | | | |
| Summary: Modification 1 will incorporate adjusted funds of \$183,669 and carryover funds of \$78,500 for an amended CSBG allocation of \$1,053,480. The additional funding will enable CAP to provide employment skill training, entrepreneur training, emergency and self-sufficiency services to additional low income families. No County match funds are required for the CSBG grant. (Community Action Program) Countywide (HH) | | | | | | | | |
| Background and approximately 8,500 incorporates carry-fo CSBG funding. Th workplan on May 4,5 | 0 low income h orward funds fror e CAP Advisory | ousehold n the 20 Board re | ls countywide. 013-2014 CSBG eviewed the CS | The CS agreeme BG grant | BG Modification ont and additional modification and | | | |
| Attachments: 1. Modification No. 2. Budget Amendme | 1 to Agreement No | o. 15SB- | 0D-10-60-01-02 | 1 with Wall | k-through Memo | | | |
| Recommended By: | | | | | | | | |
| | Department Dire | ector | | | ∕Date | | | |
| Approved By: | ()a | | · | 61 | 13/15 | | | |
| , ₋ | Assistant Count | ty Admir | nistrator | | Date | | | |
| | | | | | | | | |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2015 | 2016 | 2017 | 2018 | 2019 | | |
|--|--|----------------------------|-------------------------|-----------------------------|-------------|--|--|
| Capital Expenditures | | | | | | | |
| Operating Costs | 262,169 | | | · | | | |
| External Revenue | (262,169) | | | | | | |
| Program Income | | | | | | | |
| In-Kind Match (County) | | | | | | | |
| NET FISCAL IMPACT | 0 | | | | | | |
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | | | |
| s Item Included In Currer Budget Account No.: Fund <u>1003</u> Dept. <u>145</u> Unit <u>′</u> | | | | od _Var/GY | ′ 14 | | |
| B. Recommended Sou Funding source is th | urces of Funds/s e State of Florida | Summary of a Department | Fiscal Imp of Econon | pact: nic Opportu | nity. | | |
| Departmental Fiscal Review: | | | | | | | |
| A OFMO Finantian No. | | COMMENT | | | | | |
| A. OFMB Fiscal and/o | r Contract Deve | lopment and | Control C | Comments | : | | |
| OFMBAD SO | Ak 6/1/15 | Contract I | Developme Stylee | woowk | 6)2)12 | | |
| <u> Deleve C. De</u> Assistant County Att | orney | _ | | | | | |
| C. Other Department F | Review: | | | | | | |

This summary is not to be used as a basis for payment.

Department Director