


AGENDA ITEM SUMMARY

I. EXECUTIVE BRIEF

1. Modification No. 1 to Agreement No. 15SB-0D-10-60-01-021 with Walk-through Memo
2. Budget Amendment

Approved By:  6/3/15
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	262,169				
External Revenue	(262,169)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No

Budget Account No.:

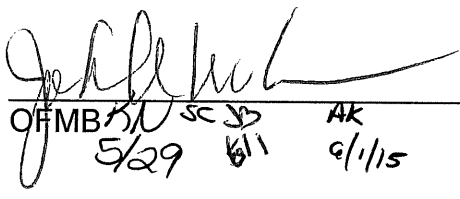
Fund 1003 Dept. 145 Unit 1455 Object Var. Program Code/Period Var/GY14

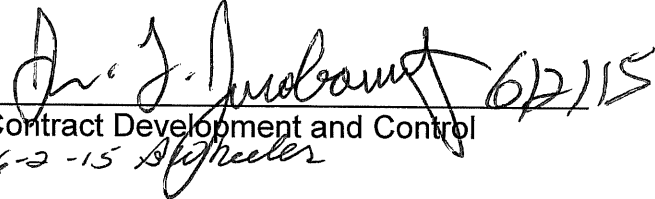
B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is the State of Florida Department of Economic Opportunity.

C. Departmental Fiscal Review: DM
Taruna Malhotra, Director of Financial & Support Svcs.

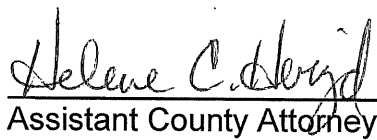
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

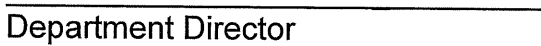

OFMB Fiscal
5/29/15
AK
6/1/15


Contract Development and Control
6-2-15
S. Wheeler

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:


Department Director

This summary is not to be used as a basis for payment.