

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: June 23, 2015

[X] Consent ] Workshop ] Regular ] Public Hearing

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Department: Facilities Development & Operations

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Ralph Della-Pietra, Inc. in the amount of \$322,157 for renovating and expanding the existing concession area in the Okeeheelee Golf Clubhouse.

Summary: The work consists of demolishing the existing exterior curtainwall assembly, renovating and expanding the floor space, reconfiguring the counter area and updating the heating, ventilation, and air conditioning system in the concession area. The renovation will increase the number of patrons served and will increase the table area under air conditioning. This work was competitively bid with Ralph Della-Pietra, Inc. submitting the lowest responsive, responsible bid. Funding for the Okeeheelee Golf Clubhouse Concession expansion is from the \$6.1 Sunshine #8 06 Park & Marina Improvements, Zone 2 Impact Fees and the Golf Course operating budget. The total construction duration is 160 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 37%. Ralph Della-Pietra, Inc. is an SBE, Palm Beach County company. (Capital Improvements **Division**) **District 2 (JM)** 

Background and Justification: The concession area serves golf patrons with snack, beverages, and prepared foods, such as hot dogs, pizza, and sandwiches. This 900 square foot expansion enables Parks to accommodate more patrons for counter service and for sitting in the table area. The new curtainwall assembly will be impact rated and the new HVAC system will be more energy efficient. Bids for this project were opened on April 2, 2015 and Ralph Della-Pietra, Inc. submitted the lowest, responsive, responsible bid of the seven (7) bids received.

Attachment:

- 1. Location Map
- 2. Budget Availability Statement
- 3. **Bid Summary**
- 4 **OSBA** Compliance Report

Contract is more than 100 pages and may be viewed in m	inutes.
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my WOLE Recommended by artment Director Approved by:

**County Administrator** 

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019		
Capital Expenditures	\$364,037.41	0	0	0	0		
Operating Costs	0	0	0	0	0		
External Revenues	0	0	0	0	0		
Program Income (Count	ty)	0	0	0	0		
In-Kind Match (County)	) _0	0	0	0	0		
NET FISCAL IMPA	CT <u>\$364,037.41</u>						
# ADDITIONAL FTE							
POSITIONS (Cumulativ	ve)						
Is Item Included in Current Budget? Yes X No							
Budget Account No: F	und 3602 Dept	581 Uni	t P785	Object 6502	\$293,226.47		
Budget Account No: F	×		t P713	Object 6502	\$ 19,330.50		
Budget Account No: F	und 1384 Dept	<u>580</u> Uni	t <u>5270</u>	Object <u>6502</u>	\$ 51,480.44		
Reporting Category							

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for the Okeeheelee Golf Clubhouse Concession expansion is from the \$6.1 Sunshine #8 06 Park & Marina Improvements, Zone 2 Impact Fees and the Golf Course operating budget. Funding was approved in FY 2013, 2014 and 2015 Capital Budget process.

Construction	\$322,157.00	
Staff Costs	\$ 9,664.71	
Contingency	\$ 32,215.70	
Total	\$ 364,037.41	
	$\int$	57815
C. Departmental Fiscal Review:	- M	

## III. <u>REVIEW COMMENTS</u>:

A. OFMB Fiscal and/or Contract Development and Control Comments:

**OFMB** 6/1/15

AWheel

Legal Sufficiency: B.

Assistant County Attorney

C. Other Department Review:

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Department Director

# **LOCATION MAP**

Project No:14313Project Name:Okeeheelee Clubhouse – Concession

