

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

4B

AGENDA ITEM SUMMARY

Meeting Date: June 23, 2015

☐ Consent ☐ Regular
☐ Workshop ☒ Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) Approve the Road Program Findings of Fact (per Article 12.M.3.B of the Unified Land Development Code) with a majority vote that the deletion of Haverhill Road, Melaleuca Lane to Lake Worth Road, will not result in any link or intersection on the road network operating at greater than the adopted level of service, and no development projects are phased to this construction; and
- B) Adopt an Ordinance to amend Ordinance No. 85-40, as amended, establishing an amended Five Year Road Program (Program); providing for title; purpose; adoption of revised program and revised list of projects contained in Exhibit "A"; implementation of the program; modification of the program; funding of other roadway improvements; interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the code of laws and ordinances; and effective date.

SUMMARY: In accordance with Article 12.M.3.B of the Unified Land Development Code, and prior to the deletion of any construction project from Palm Beach County's (County) Program, the Board of County Commissioners (Board) must determine that the Findings of Fact have been made. See Attachment "1".

Since the development and adoption of the County's Program on December 16, 2014, the progress and evolution of current and near term projects has continued to be monitored. Traffic counts, costs and revenues have been updated. Revisions are being proposed to modify the Program to reflect this updated information.

A mid year ordinance amendment with a preliminary reading and a public hearing is required in order to accomplish this. On June 2, 2015, the Board approved this amendment on preliminary reading and authorized advertisement for today's Public Hearing for final adoption.

Countywide (MRE)

Background and Policy Issues: The attached Findings of Fact requires a majority affirmative vote for approval. The adoption of this Mid Year Ordinance to the County's Program is consistent with the Board's general direction.

Attachment:

- Findings of Fact Inter-Office Memo for deletion of Five Year Road Program Construction Project.
- Ordinance with Exhibit "A"

Recommended By: _____

Division Director

Date

Approved By: _____

County Engineer

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$34.4M</u>	<u>\$75.1M</u>	<u>\$64.9M</u>	<u>\$43.4M</u>	<u>\$87.4M</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>(\$35.0M)</u>	<u>(\$75.3M)</u>	<u>(\$65.4M)</u>	<u>(\$43.8M)</u>	<u>(\$87.7M)</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>(\$ 0.6M)</u>	<u>(\$ 0.2M)</u>	<u>(\$ 0.5M)</u>	<u>(\$ 0.4M)</u>	<u>(\$ 0.3M)</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants and Developer Contributions.

C. Departmental Fiscal Review: Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sherry Bm
KD ASD OFMB
6/15 6/15

Ar. J. Anderson
Contract Dev. and Control
6-16-15 Wheeler

B. Approved as to Form and Legal Sufficiency:

Marlene Platt 6/16/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



INTEROFFICE MEMORANDUM

Department of Engineering
and Public Works

P.O. Box 21229
West Palm Beach, FL 33416-1229
(561) 684-4000
FAX: (561) 684-4050
www.pbcgov.com



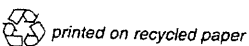
Palm Beach County
Board of County
Commissioners

Shelley Vana, Mayor
Mary Lou Berger, Vice Mayor
Hal R. Valeche
Paulette Burdick
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



DATE: June 3, 2015
TO: Commissioner Shelley Vana, Mayor and Members of
The Board of County Commissioners
FROM: George T. Webb, P.E. *G. T. Webb*
County Engineer
RE: **ROAD PROGRAM MID-YEAR UPDATE**
PUBLIC HEARING – JUNE 23, 2015
FINDINGS OF FACT

Per Article 12.M.3.B of the Unified Land Development Code, prior to approving the deletion of any construction project from the County's Five-Year Road Program, the BCC must find:

1) That the deletion of the construction Project will not result in any Link or intersection on the road network operating at greater than the Adopted LOS as defined in this Article if such Link would not have operated at greater than the Adopted LOS as defined in this Article had the Project been constructed as originally programmed in the adopted Five Year Road Program; and

2) That no Project which was approved and phased based upon such Assured Construction would be denied Building Permits because of the deletion of the construction.

If both findings can be made, then the construction Project may be eliminated by a majority vote except, if the Project is in the current fiscal year, in which case a majority plus one vote is required.

If only the second finding can be made, then a Project not in the current fiscal year could be deleted by a majority plus one vote.

However, in no case may a Project be deleted when the second finding cannot be made. Note that Article 12.B.2.F.2 of the ULDC also addresses the question of deletion of a construction project from the PBC Five Year Road Program Ordinance to which a Project was approved and phased. This section states that, "Building Permits for development that was phased to that Assured Construction shall be issued, but not sooner than the end of the fiscal year construction was to commence."



Page 2
June 3, 2015
Road Program Findings of Fact

Article 12.M.3.A of the Unified Land Development Code defines "deletion of a construction Project" as "the elimination of the construction Project, the failure to let a road construction contract, the removal of or failure to establish funding of the construction Project, the material reduction in the scope of work or funding (as it affects the construction Project), or the postponement of the construction Project in the Five-Year Road Program for more than two years beyond the year the construction was originally programmed in the 1988-92 Five-Year Road Program or in the Five-Year Road Program in which the construction was first added after 1987."

Only one (1) project in the proposed mid-year update to the Five Year Road Program meets this definition, as it is being delayed for more than two years. In order to assist the BCC in making the determination regarding Findings 1 and 2 for this project, the following substantial competent evidence has been provided:

1. Haverhill Road, South of LWDD L-14 Canal to Lake Worth Road

The project is currently scheduled for construction as a 4-lane divided facility in FY 2016. The project is now being broken into two separate projects. The segment from South of LWDD L-14 Canal to Melaleuca Lane will remain in FY 2016. However, the segment from Melaleuca Lane to Lake Worth Rd. will be delayed to FY 2019 (thus meeting the definition of a deleted project).

Finding 1

The 2014 peak season daily volume to capacity ratio for this segment is 0.81, which corresponds to LOS D. Because the link is currently operating well within the Adopted LOS, Finding 1 is met.

Finding 2

There are no development projects which are phased to this construction. Finding 2 is met.

Because both findings can be made and the project is not in the current fiscal year, a majority vote is required.

cc: Tanya N. McConnell, P.E., Deputy County Engineer
Steve Carrier, P.E., Assistant County Engineer
Marlene Everitt, Assistant County Attorney
Dan Weisberg, P.E., Director, Traffic Division
Kimberly Graham, P.E., Assistant Director, Traffic Division
Omelio A. Fernandez, P.E., Director, Roadway Production
Morton Rose, P.E., Assistant Director, Roadway Production

ORDINANCE NO. 2015-

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40,
AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM;
PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD
PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A";
IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER
ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF
LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND
ORDINANCES; EFFECTIVE DATE.**

WHEREAS, by Ordinance 85-40, the County established a Five Year Road Program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances in each fiscal year. by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the last adopted Ordinance was 2014-041; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2014-041 and desires to revise Exhibit "A" of Ordinance 2014-041 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,
THAT:**

SECTION I

Ordinance 85-40, as amended by the last adopted Ordinance 2014-041; and is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2014-041 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PROGRAM

The County Administrator and the County Engineer are directed to implement the Five Year Road Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PROGRAM

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this _____ day of _____, 2015.

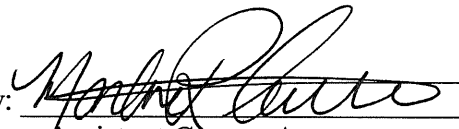
Sharon R. Bock, Clerk & Comptroller
Circuit Courts

Palm Beach County Florida, by its
Board of County Commissioners

By: _____
Deputy Clerk

By: _____
Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: 
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the ____ day of _____, 2015.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Public Hearing - June 23, 2015

	FY 2015 BUDGETED	FY 2015 PROJECTED	FY 2016 PROJECTED	FY 2017 PROJECTED	FY 2018 PROJECTED	FY 2019 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	45,994,000	45,994,000	45,994,000	45,994,000	45,994,000	45,994,000	229,970,000
LESS Mass Transit (Palm Tran) Share	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(160,985,000)
LESS Engineering Operating	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(21,300,000)
REMAINING ROAD PROGRAM ALLOCATION	9,537,000	9,537,000	9,537,000	9,537,000	9,537,000	9,537,000	47,685,000
LESS 5% STATUTORY RESERVES	(476,850)	0	(476,850)	(476,850)	(476,850)	(476,850)	(1,907,400)
OCEAN AVENUE LOAN REPAYMENT	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(5,145,000)
GAS TAX AVAILABLE FOR NEW ALLOCATIONS	8,031,150	8,508,000	8,031,150	8,031,150	8,031,150	8,031,150	40,632,600
INTEREST EARNINGS	722,804	765,720	722,804	722,804	722,804	722,804	3,656,934
BOND PROCEEDS	0	0	0	0	0	50,000,000	50,000,000
MISCELLANEOUS	2,231,218	2,231,218 A	1,600,000 B	7,000,000 C	0	0	10,831,218
IMPACT FEES USED FOR PROJECTS	20,676,000	14,335,000	38,349,000	46,440,000	22,543,000	19,579,000	141,246,000
TOTAL CURRENT REVENUES	31,661,172	25,839,938	48,702,954	62,193,954	31,296,954	78,332,954	246,366,752
BALANCES FORWARD	1,206,448	1,206,448	585,386	208,340	482,293	399,247	1,206,448
CARRY FORWARD	9,000,000	8,000,000	26,000,000	3,000,000	12,000,000	9,000,000	58,000,000
TOTAL REVENUES	41,867,620	35,046,386	75,288,340	65,402,293	43,779,247	87,732,200	305,573,200
PROJECT COSTS AS PROPOSED	41,011,000	34,461,000	75,080,000	64,920,000	43,380,000	87,381,000	305,222,000
REVENUES LESS PROJECT COSTS	856,620	585,386	208,340	482,293	399,247	351,200	351,200

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3% in FY 2015 thru FY 2019.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

A FDOT (anticipates LAP funds) up to **\$2,231,218** for CR 880 (Old SR 80) Rehabilitation/Maintenance in FY 2015.

B FDOT (anticipates CIGP funds) up to **\$1,250,000** for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A in FY 2016.

FDOT (anticipates CIGP funds) up to **\$350,000** for construction of Northlake Blvd. and Military Trail Intersection in FY 2016.

C Additional funds include **\$7,000,000** from the Atlantic Ave. Agreement.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid Year Adjustment - Public Hearing - June 23, 2015

	PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement	10	D	900	D/R	50	R			6,000	C
	60th Street North	140th Ave. N. to E. of 120th Ave. N.	1.2 mi, 3 L	900	D/R								
	60th Street North	W. of Royal Palm Beach Blvd. to E. of Royal Palm Beach Blvd.	0.5 mi, 3 L	5,600	C								
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
	Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P	20	P
	Atlantic Ave.	Florida's Turnpike	Intersection Improvements	300	D			1,500	C				
	Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	50	D			1,500	C				
	Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L	50	D	650	D/R	700	R			5,200	C
	Boynton Beach Blvd.	Florida's Turnpike Southbound Entrance/Exit	Intersection Improvements									801	P
	Burns Rd.	Military Tr.	Intersection Improvements	100	C								
	Camino Real Rd./Boca Club	over Intracoastal Waterway	Bridge Rehabilitation			6,000	D/M/C						
	Center St.	Thelma Ave. to Woodland Estates Dr.	0.3 mi, 3 L	80	D/R	800	C						
	Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 3 L			200	R/M			1,200	C		
	Clint Moore Rd.	E. of Congress Ave. to E. of L.W.D.D. E-4 Canal	0.3 mi, 6 L	250	D			100	R			1,500	C
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	350	D			400	R			1,000	C
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L			5,760	R/M					5,000	C
	Connector	Lyons Rd. to Acme Dairy Rd.	0.5 mi, 2/3 L	300	S/D	1,000	C						
	Coral Ridge Dr.	S. County Regional Park N. Entrance to 750' N.	0.1 mi, 2 L	100	D			800	C				
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	3,231	C	1,000	C	1,000	C	1,000	C	1,000	C
	CR 880 (Old SR 80)	over C-51 Canal	Bridge Replacement	800	D							2,200	C
	Flavor Pict Rd.	S.R. 7 to Lyons Rd.	1.0 mi, 2 L	100	M			4,500	C				
	Florida Mango Rd. over L.W.D.D. L-6 Canal	N. of Myrica Rd. to Summit Blvd.	0.6 mi, 3 L	250	D/R	100	R			1,900	C		
	Gateway Blvd.	High Ridge Rd	Intersection Improvements	260	D	100	R	1,060	C				
	Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C	700	C	700	C	700	C	700	C
	Glades Rd.	Butts Rd.	Intersection Improvements			100	R/P	200	C/P				
	Glades Rd.	Florida's Turnpike	Intersection Improvements	220	P								
	Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.1 mi, 4 L & 5 L			3,500	C						
	Haverhill Rd.	Melaleuca Ln. to Lake Worth Rd.	1.1 mi, 5 L									6,200	R/M/C
	Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.6 mi, 5 L	500	R/M			9,000	C				

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid Year Adjustment - Public Hearing - June 23, 2015

	PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Hood Rd.	E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4 L	200	M/R			6,400	C				
	Hood Rd.	Central Blvd.	Intersection Improvements			200	R/M			1,000	C		
	Indiantown Rd.	Jupiter Farms Rd.	Intersection Improvements	200	D			750	C				
	Jog Rd.	S. of Clint Moore Rd., to Linton Blvd.	Safety Improvements & Resurfacing	60	S/D	1,500	C						
	Jog Rd.	S. of Hypoluxo Rd. to 10th Ave. N.	Safety Improvements & Resurfacing	80	S/D	2,000	C						
	Lake Worth Rd.	Jog Rd.	Intersection Improvements			630	C						
	Linton Blvd.	Military Tr.	Intersection Improvements	100	D	380	R	880	C				
	Lyons Rd.	Hillsboro Canal to S.W. 18th Street	0.3 mi, 6 L	100	R			2,000	C				
	Lyons Rd.	Clint Moore Rd. to Atlantic Ave.	3.0 mi, 4 L	2,800	R/M			9,700	C				
	Lyons Rd.	Lantana Rd. to N. of L.W.D.D. L-14 Canal	0.9 mi, 4 L			4,000	C						
	Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L			200	R	5,000	C				
	Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L							2,500	C		
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L									100	P
	Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L			3,000	C						
	Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L			2,000	R/M			8,500	C		
	Northlake Blvd.	S.R. 710 to Military Tr.	Safety Improvements & Resurfacing	60	S/D			1,500	C				
	Northlake Blvd.	Military Tr.	Intersection Improvements					700	C				
	Okeechobee Blvd.	Church St.	Intersection Improvements	100	D/R			1,000	R			1,200	C
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3 L	1,000	D/R	2,000	R/M			10,350	C		
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			2,800	C						
	Palmetto Park Rd.	over L.W.D.D. E-4 Canal (El Rio Canal)	Bridge Replacement			2,600	C						
	Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting	500	D			2,500	C				
	Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
	PGA Blvd.	Military Tr.	Intersection Improvements	1,100	D/R	600	C						
	Purdy Ln.	Forest Hill Elem to E. Major Dr.	0.2 mi, 3 L	260	R	1,100	C						
	RCA Blvd.	Alt. A1A	Intersection Improvements	100	C								
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve-Bridges/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	2,530	S/D/R/M/C	4,440	S/D/R/M/C	2,150	S/D/R/M/C	5,300	S/D/R/M/C	1,150	S/D/R/M/C
	Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	3,030	S/D/R/M/C	6,340	D/R/M/C	2,600	D/R/M/C	3,700	D/R/M/C	1,800	D/R/M/C

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid Year Adjustment - Public Hearing - June 23, 2015

	PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Reserve-Pavement Markings	Countywide	Pavement Markings	500	D/R/C								
	Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M
	Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R
	Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	1,200	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P
	Reserve-Resurfacing	Countywide	Resurfacing	3,000	D/R/C								
	Reserve-Traffic Calming	Countywide	Minor Improvements	20	D/C	20	D/C	20	D/C	20	D/C	20	D/C
	Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									50,000	M/C
	Roebuck Rd.	Jog Rd. to Haverhill Rd.	1.0 mi, 5 L	150	M/R			3,200	C				
	Royal Palm Beach Blvd.	M-Canal to S. of Orange Blvd.	1.0 mi, 3/5 L			300	R/M			3,700	C		
	S.R. 7	S.R. 710 to S. of 150th Ct. N.	Right-of-Way	10	R	50	R/P						
	S.W. 3rd. St.	S.R. 7 to E. of S.R. 7	0.1 mi, 3 L			1,200	C						
	S.W. 18th St.	Military Tr.	Intersection Improvements	250	D/R			1,500	C				
	Sandalford Blvd.	S.R. 7 to E. of S.R. 7	0.1 mi, 5 L			1,400	C						
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L			6,800	C						
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements			3,500	C						
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L			3,100	R/M/C						
	Woolbright Rd.	Military Tr. to Lawrence Rd.	Drainage Improvements	50	S/D	600	C						
Project Totals				34,461		75,080		64,920		43,380		87,381	

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment