

BOARD SERVICES – MINUTES DIVISION

ROUTING INFORMATION SLIP – PURCHASING

DATE ROUTED: July 16, 2015

ROUTED TO: Julie Dowe/Sabrina Hoffman

ROUTED FROM: Gretel Sarmiento, Board Services-Minutes. Desk: 355-2951

DESCRIPTION OF ITEM: Purchasing Contract List for July 21, 2015 BCC Regular

DEADLINE TO COUNTY ADMINISTRATION: **July 17, 2015 before noon**

REQUESTED ACTION:

Review & Signature

Review & Information

Other: Greg Sarmiento 7/16/15
Richard 7/16/15

PROCESSING INSTRUCTIONS:

Return to Originator

Forward for Additional Processing to:

Other: _____

Thank You.

Gretel Sarmiento x2951

July 21, 2015

CONSENT AGENDA

3.B.3. – CONTINUED

A)

Renewal of term contract with Palmdale Oil Company Inc., Burck Oil Company Inc. for \$217,363 for the purchase of motor oil, lubricants and fluids from October 4, 2015 through October 3, 2016.

B)

Renewal of term contract with Maia Lawn and Landscape Services Inc. for \$240,000 for grounds maintenance at various water utilities locations from October 1, 2015 through September 30, 2016.

C)

Renewal of term contract with Stockton Maintenance Group Inc., Superior Service Management Inc. for \$3,945,724.56 for custodial services for North, South, West and Central County Regions, Governmental Center Complex and Palm Tran from August 1, 2015 through July 31, 2016.

D)

Renewal of term contract with Intergraph Corporation for \$239,051.68 for software maintenance for Palm Beach County CAD System from August 1, 2015 through July 31, 2016.

E)

Increase of term contract of \$84,900 with Morton Salt Inc. d/b/a Morton Salt for a total of \$513,900 for the purchase and delivery of sodium chloride (solar salt quality) from August 20, 2014 through August 19, 2015.

F)

Increase of term contract of \$2,805,300 with Cowell Powersports Inc. d/b/a GHC Motorsports, Duval Motor Company d/b/a Duval Ford, Rechten International Trucks Inc., Kelly Tractor Co., Nortrax Inc., Everglades Farm Equipment Co. Inc., SSES Inc. d/b/a Southern Sewer Equipment Sales, Vermeer Southeast Sales & Service Inc., Environmental Products of Florida, Rich Croft Enterprises Inc. d/b/a Texas Trailers Sales and Service, Tradewinds Power Corp., Growers Equipment Co., Thompson Pump & Manufacturing Co. Inc., Florida Coast Equipment Inc., Menzi USA Sales Inc., for a total of \$13,797,600 for the purchase of cab and chassis trucks and other fleet equipment from November 18, 2014 through September 30, 2015.

G)

Term contract with Richard Chuilli for \$406,000 for system support services for the Water Utilities Department from August 1, 2015 through July 31, 2017.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
07/21/2015

Contractor(s)	Project	Contract Amount SBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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<u>EXHIBIT A</u>					
Palmdale Oil Company, Inc.; Burck Oil Company, Inc.	Renewal of term contract for the purchase of motor oil, lubricants and fluids for the period 10/04/2015 through 10/03/2016 per Master Agreement #11069D.	\$217,363.00 SBE: \$0	Countywide	Scarlett	

The County has expended or encumbered \$158,494 (\$18,114/month) during the previous eight and three quarter (8.75) months of the current twelve (12) month term contract. Based upon historical usage, \$217,363 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. This term contract has no renewal options remaining. Awardees are located in Palm Beach County. The original bid was established by a competitive selection process. No SBE vendor submitted a bid on this project.

<u>EXHIBIT B</u>					
Maia Lawn and Landscape Services, Inc.	Renewal of term contract for grounds maintenance at various water utilities locations for the period 10/01/2015 through 09/30/2016 per Master Agreement #12058RC.	\$240,000.00 SBE: 100%	Water Utilities Department 4001-720-2410-4615	Scarlett	

The County has expended or encumbered \$179,970 (\$19,997/month) during the previous nine (9) months of the current twelve (12) month term contract. Based upon historical usage, \$240,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County.

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Contractor(s)	Project	Contract Amount SBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT C					
Stockton Maintenance Group, Inc.; Superior Service Management, Inc.	Renewal of term contract for custodial services for North, South, West and Central County Regions, Governmental Center Complex and Palm Tran for the period 08/01/2015 through 07/31/2016 per Master Agreement 12002B.	\$3,945,724.56 SBE: 100% (Superior Service Management, Inc.) 15% (Stockton Maintenance Group, Inc.)	Facilities Development & Operations Department 0001-410-5210-3403	Scarlett	

The County has expended or encumbered \$3,914,658 (\$372,825/month) during the previous ten and one half (10.5) months of the current twelve (12) month term contract. Based upon fixed fees per location (\$3,932,224.56) and estimated emergency services (\$13,500), \$3,945,724.56 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The decrease in the authorized amount is due to discontinued services at locations; decrease in the amount of days that services are required; and the decrease in emergency services and extra work. Approval is also requested to add and delete locations, as necessary, during the term of the contract. This term contract has one (1) twelve (12) month renewal period remaining. Awardees are located in Palm Beach County. The original bid was established by a competitive selection process. One (1) Awardee is a certified SBE and one (1) Awardee is a non SBE vendor utilizing an SBE subcontractor.

EXHIBIT D					
Intergraph Corporation	Renewal of term contract for software maintenance for Palm Beach County CAD System for the period 08/01/2015 through 07/31/2016 per Master Agreement #SS950435D.	\$239,051.68 SBE: \$0	Fire Rescue Department 1300-440-4217-4674	Scarlett	

The County has expended or encumbered \$220,990.57 (\$20,090.05/month) during the previous eleven (11) months of the current twelve (12) month term contract. Based upon fixed fee pricing plus an eight (8%) increase per the original contract, \$239,051.68 is needed for software maintenance of the Palm Beach County CAD System for Fire Rescue Department through the expiration of this new twelve (12) month renewal term contract. This term contract has no renewal options. Awardee is located out of State. This is a sole source provider who is not a certified SBE.

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<u>EXHIBIT E</u> Morton Salt, Inc. d/b/a Morton Salt	Increase of term contract for the purchase and delivery of sodium chloride (solar salt quality) for the period 08/20/2014 through 08/19/2015 per Master Agreement #14051R.	Increased Amount: \$ 84,900.00 Total with Increase: \$513,900.00 SBE: \$0	Water Utilities Department 4001-720-2531-5205 4001-720-2535-5205	Scarlett	

The County has expended or encumbered \$408,842 (\$39,887/month) during the previous ten and one quarter (10.25) months of the current twelve (12) month term contract. Water Utilities Department requests an increase of \$84,900 over the previously authorized amount of \$429,000 for sodium chloride on an as needed basis during the remaining one and three quarter (1.75) months of the term contract. This increased amount is due to an increase in chemical usage resulting from a dry season and additional water required by the City of West Palm Beach. This term contract has four (4) twelve (12) month renewal periods remaining. Awardee is located out of State. No SBE vendor submitted a bid on this project.

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Contractor(s)	Project	Contract Amount SBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT F Cowell Powersports, Inc. d/b/a GHC Motorsports; Duval Motor Company d/b/a Duval Ford; Rechten International Trucks, Inc.; Kelly Tractor Co.; Nortrax, Inc.; Everglades Farm Equipment Co., Inc.; SSES, Inc. d/b/a Southern Sewer Equipment Sales; Vermeer Southeast Sales & Service, Inc.; Environmental Products of Florida; Rich Croft Enterprises, Inc. d/b/a Texas Trailers Sales and Service; Tradewinds Power Corp.; Growers Equipment Co.; Thompson Pump & Manufacturing Co., Inc.; Florida Coast Equipment, Inc.; Menzi USA Sales, Inc.	Increase of term contract for the purchase of cab and chassis trucks and other fleet equipment for the period 11/18/2014 through 09/30/2015 per Master Agreement # 555356.	Increased Amount: \$ 2,805,300.00 Total with Increase: \$13,797,600.00 SBE: \$0	Countywide	Scarlett	
	(See next page for Summary)				

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The County has expended or encumbered \$10,863,430 (\$1,498,404/month) during the previous seven and one quarter (7.25) months of the current ten and one quarter (10.25) month term contract. An increase of \$2,805,300 over the previously authorized amount of \$10,992,300 inclusive of the Purchasing Director's ten percent (10%) authority is necessary for purchase of new and replacement vehicles and fleet equipment during the remaining three (3) months of the term contract. The increased amount is due to the addition of the Water Utilities Department and the Department of Airports to this contract (\$1,782,072) and Fire Rescue's purchase of four (4) new additional rescue units (\$1,023,228). This purchase is off Florida Sheriff's Association Contract #14-12-0904. Additional, approval is requested to add vendors as necessary during the term of the contract. This term contract has no renewal options. Five (5) Awardees are located in Palm Beach County and ten (10) Awardees are located outside Palm Beach County in the cities of Lake Placid, Jacksonville, Miami, Fort Pierce, Orlando, Apopka, Gainesville, Sebring, Davie, and Lakeland, Florida. There is no SBE currently certified for this commodity or service.

EXHIBIT G

Richard Chuilli	Term contract for system support services for the Water Utilities Department for the period 08/01/2015 through 07/31/2017 per Master Agreement #15054.	\$406,000.00 SBE: \$0	Water Utilities Department 4001-720-32IT-3101	Scarlett	
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The County has expended or encumbered \$177,982 (\$14,832/month) during the previous twelve (12) months of the current twelve (12) month term contract. \$406,000 is needed to meet the County's requirements through the expiration of this new twenty-four (24) month term contract. This term contract has three (3) twelve (12) month renewal options. Awardee is located outside Palm Beach County in the City of Orlando, Florida. This contract was established by a competitive RFP process that allowed up to ten (10) points for SBE participation. No certified SBE participation was offered by the recommended awardee.

TOTAL AMOUNT OF ALL AWARDS \$7,938,339.24