PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 21, 2015 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Boach County Showiff of

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$150,000 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2015 estimated donation requirement is \$ \$107,158. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. These funds will establish a city community park, which will provide a safe place for the citizens of Belle Glade to congregate. The year-to-date transfer for all donations to outside organizations after approval of this item is \$1,025,516. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$929,646. Approval of this request will reduce the adopted State Law Enforcement Trust Fund balance to \$779,646. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (JB)

Agenda Item Table:

ORGANIZATION	AMOUNT
City of Belle Glade	\$150,000
Total Amount	\$150,000

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

Attachments:		
Budget Trans LETF Donation	fer on Applications (1)	
=======================================		
RECOMMENDED BY: _		6/22/5
APPROVED BY: DA	DEPARTMENT DIRECTOR	DATE /

DATE

ASSISTANT COUNTY ADMINISTRATOR

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary of Fiscal Impact:

Department Director

	,					
Fiscal Years Capital Expenditures	2015	2016	2017	2018	2019	
Operating Costs	\$150,000					
External Revenues Program Income (County)	(\$150,000)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	ent Budget: YE	s	NO X	<u> </u>		
Budget Account No.: Fund	Agency	(Org	Object		
	Reporting Category			;		
B. Recommended Some The funds are required.	ources of Funds ested from the St	s / Summary rate Law En	y of Fiscal Im forcement Trus	pact: st Fund. No	additional County	
	111	REVIEW C	<u>OMMENTS</u>	ļ.		
A. OFMB Fiscal and	or Contract Adn	ninistration	Comments:		1	
AD PO OFMI	В		Contrac 6-24-	ot Administra	loban GDS ation reeler	=//S
B. Legal Sufficiency	:					
Assistant Co	bull 7/2	estis				
C. Other Department	·					
- [,			

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 06315 * 1430

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	875,516	150,000	0	1,025,516		
Reserves - New Projec								
160-9900-9902	Reserves - Operating Reserves	1,170,897	929,646	0	150,000	779,646		
	TOTAL FUND			\$150,000	\$150,000		- -	
							-	
Palm Beach County S	heriff's Office	Signatures		Date			By Board of County (At Meeting of July	
INITIATING DEPARTM				6/22/05			, and a second	
Administration/Budge	t Department Approval	Shenz	Mr.	6/23/15	·		Deputy Clerk to the Board of County Con	nmissioners
OFMB Department - P	osted			-				
			de Clas				APPROVED AS T AND LEGAL SUFF	O FORM TCIENCY
			Att	tachment#_	1		COLNTY AT TO	nd -



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	City of Belle Glade
-	FEID#:596000275
Web Address:	www.bellegladegov.com
Address:	110 Dr. Martin Luther King Jr. Blvd. W Street ADDRESS
	Belle Glade, FL 33430 City, State, Zip
Executive Director:	Lomax Harrelle
	NAME CARCES / SCHOOL
	SIGNATURE 561-992-1601 TELEPHONE NUMBER 1harrelle@belleglade=fl.co
Fiscal Agent:	David D. Wood NAME David D. Ward David D. Ward
	SIGNATURE 561-996-0100 TELEPHONE NUMBER dwood@belleglade-fl.com E-MAIL ADDRESS
Date:	February 20, 2014 DATE

Revised 02/2013 1

Attachment # _____



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

ganization Name: City of Belle Glade
LETF Funding Request (MUST match total on Financial Application): \$150,000.00
What service will your organization provide through the use of Law Enforcement Trust Funds?
X Crime Prevention Program
Drug Abuse Education
Drug Prevention Program
Drug Treatment Program
X Safe Neighborhood
School Resource Officers
Organization Purpose:
To improve the quality of life around the area known as the Loading Ramp by providing a safe place for the citizens of Belle Glade to congregate.
Provide a brief summary of program's activities/services to be funded:
The Loading Ramp's conversion to a public park by providing the following:
Four (4) circular Tiki Huts Two (2) rectangular Tiki Huts

What results are you committed to achieving?

Permanent, concrete bleachers A war veteran's monument

One (1) stage area

Constructing an area that will enhance the quality of life for residents and to reduce the street level crime (see attached crime stats) currently taking place in the area. The City of Belle Glade is officially designating the area as a park, which will bring enhanced criminal penalties for drug sales. This will then make it an undesirable place for the criminal element to commit their drug sales and other criminal activities. Then conversion will be geared towards older adults to facilitate a stage area to congregate for the purpose of playing board games, cards, etc. Also, provide an area to commemorate military veterans and a venue for the city to hold family friendly events.

An open space to facilitate the use of tents for small events



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2014 To: December 31, 2014

No.	Expense	Program	LETF	LETF
		Total	Request	
				0.00%
1.	Salaries			
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$7,500.00	\$7,500.00	0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$142,500.00	\$142,500.00	0.00%
	Total Expenses	\$150,000.00	\$150,000.00	0.00%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Electrical services
Telephone (provide telephone numbers):
Printing & Publications (list type of material):