



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
<b>Capital Expenditures</b>					
<b>Operating Costs</b>	2,623.	32,266	33,072	22,599	
<b>External Revenues</b>	(2,623)	(32,266)	(33,072)	(22,599)	
<b>Program Income (County)</b>					
<b>In-Kind Match (County)</b>					
<b>NET FISCAL IMPACT</b>	0	0	0	0	
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included in <sup>and Proposed</sup> Current Budget: Yes  No

Budget Account No:  
Fund 0001 Dept 410 Unit 4150 Revenue Source 4901

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Dispatch console costs are contracted with Motorola and the County will invoice the City for the cost. The first year (\$31,478.69) was prorated for a 9/11/15 agreement date. An increase of 2.5% is budgeted for the additional years.

In addition, the City will be invoiced hourly maintenance services for parts provided by the County. Depending on if and when these services are utilized by the City, the fiscal impact of revenue can vary. There is no additional cost to the County to provide these maintenance services.


C. Departmental Fiscal Review:  6-19-15

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

 OFMB <sup>FN</sup> 6/24/15	 Contract Development and Control 6-26-15 <sup>6/26/15</sup>
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**B. Legal Sufficiency:**

 6/30/15  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

SECTION 13: NOTICES

Any notice given pursuant to the terms of this Agreement shall be in writing and done by Certified Mail, Return Receipt Requested. The effective date of such notice shall be the date of receipt, as evidenced by the Return Receipt. All notices shall be addressed to the following:

As to the County:

Director, Facilities Development & Operations  
2633 Vista Parkway  
West Palm Beach, FL 33411-5603

With a copy to:

Radio System Manager  
2633 Vista Parkway  
West Palm Beach, FL 33411-5610

County Attorney's Office  
301 North Olive Avenue  
West Palm Beach, FL 33401

As to the City:

City Manager  
City of Riviera Beach  
600 W. Blue Heron Blvd.  
Riviera Beach, FL 33404

Police Chief  
City of Riviera Beach  
600 W. Blue Heron Blvd.  
Riviera Beach, FL 33404

7. The Agreement is hereby modified to add the following:

SECTION 18: NO THIRD PARTY BENEFICIARY

No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including, but not limited to, any citizen or employees of the County and/or the City.

8. The Agreement is hereby modified to add the following:

**SECTION 19: NONDISCRIMINATION**

Pursuant to Resolution R-2014-1421, as amended, it is the policy of the Board of County Commissioners of Palm Beach County that Palm Beach County shall not conduct business with nor appropriate any funds to any organization that practices discrimination on the basis of race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity and expression, disability, or genetic information.

The City has submitted to County a copy of its non-discrimination policy which is consistent with the above paragraph, as contained in Resolution R-2014-1421, as amended, or in the alternative, if the City does not have a written non-discrimination policy, or one that conforms to the County's policy, it has affirmed through a signed statement provided to County that City will conform to the County's non-discrimination policy as provided in R-2014-1421, as amended.

9. Except as modified by this First Amendment, the Agreement remains unmodified and in full force and effect in accordance with the terms thereof and is hereby ratified and confirmed by the City and the County.

THE REMAINDER OF THIS PAGE IS LEFT INTENTIONALLY BLANK

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed as of the day and year first above written.

**ATTEST:**

**SHARON R. BOCK  
CLERK & COMPTROLLER**

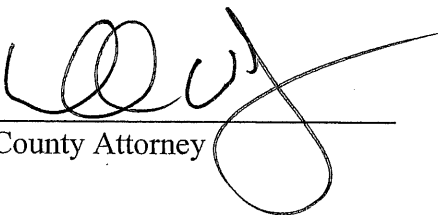
**PALM BEACH COUNTY**, a political  
subdivision of the State of Florida

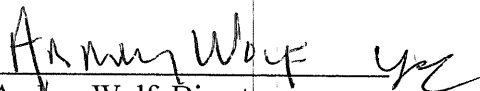
By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Shelley Vana, Mayor

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:**

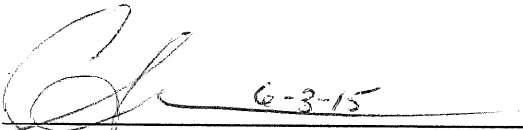
**APPROVED AS TO TERMS AND  
CONDITIONS:**

By:   
County Attorney

By:   
Audrey Wolf, Director  
Facilities Development & Operations

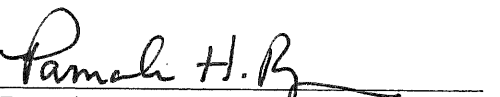
**ATTEST:**

**CITY OF RIVIERA BEACH**, a municipal  
corporation of the State of Florida

By:  6-3-15  
Claudene L. Anthony  
Certified Municipal Clerk  
City Clerk

By:   
Thomas Masters, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By:   
Pamala H. Ryan, B.C.S., City Attorney

**Attachment I**

**PALM BEACH COUNTY  
ELECTRONIC SERVICES & SECURITY**

2633 Vista Parkway, West Palm Beach, FL.

Hours are 8:00 am to 5:00 pm

Monday through Friday, excluding County holidays

Business Hours Contact Phone (561) 233-0830

After Hours/Emergency Contact Phone (561) 712-6428

<b>RADIO REPAIR &amp; MAINTENANCE COSTS</b>		
	<b>Regular</b>	<b>Emergency/Overtime</b>
<b>Shop Labor</b>	\$65.00 per hour, per person	\$97.50 per hour, per person
<b>Contract Labor</b>	\$135.00 per hour, per person	\$202.50 per hour, per person
<b>Procured Parts and/or Related Components</b>	At County Procurement Cost + 5% Admin Fee	
<b>Maintenance Costs for Radio or Radio Consoles and CEB Equipment</b>	January 1, 2015 – September 30, 2016: \$ 32,265.66  October 1, 2017 – Expiration of Contract: To be determined based on County's Master Service Agreement and to be provided under separate cover.	