

5A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: July 21, 2015 () Consent (X) Regular
() Ordinance () Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff requests motion to approve: Allocations for funding for the Domestic Abuse/Sheltering, Homelessness, Behavioral Health, Special Needs/Developmental Disability, Economic Stability/Poverty, Senior Services, Continuing Initiatives, and Non-competitive service categories under the Financially Assisted Agencies (FAA) Program for the period of October 1, 2015, through September 30, 2016, in a total amount not to exceed \$11,653,770.

Summary: This item provides the recommended FY 2016 funding allocations for the Financially Assisted Agencies Program. The FAA recommendations in the Homelessness and Domestic Abuse/Sheltering categories reflect the results of a request for proposals (RFP) process initiated in April of this year. Allocations in the other FAA categories are based on prior year's funding as this is a renewal year in the three-year cycle for those categories. The total amount of funding being allocated in this item is \$11,653,770 which includes a 3% increase over the current year program funding and a reallocation of \$25,000 previously designated for a kratom education program. Funding for these allocations is included in the County Administrator's proposed FY 2016 budget and is subject to approval by the Board of County Commissioners in September 2015. Countywide (HH)

Background and Justification: The Department of Community Services has completed a RFP and a renewal process for programs and services provided by community-based organizations under the FAA Program. The services covered by the RFP are Homelessness and Domestic Abuse/Sheltering. The service categories in which currently funded agencies were required to submit renewal information are Behavioral Health, Special Needs, Economic Stability/Poverty, Seniors, and/or Continuing Initiatives and Innovative Programs.

Attachments: Attachments:

- 1. FAA Recommended Funding Allocations for FY 2016
- 2. FY 2016 FAA Funding Highlights & Recommendations Summary
- 3. FAA RFP and Renewal Schedule

Recommended by: [Signature] 2/29/15
Department Director Date

Approved by: [Signature] 1/1/15
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs		11,653,770			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		11,653,770			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 0001 Dept 740 Unit Var. Object Var. Program Code Program Period

B. Departmental Fiscal Review: Mal
 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Bm
 OFMB KJ AK
 6/29 4/30/15

Dr. J. Jawahar 7/6/15
 Contract Development and Control
 7-6-15 B. Jawahar

B. Legal Sufficiency:

Shelene Colburn 7-8-15
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

FAA Recommended Funding Allocations for FY 2016

Board of County Commissioners

July 21, 2015

Domestic Abuse/Sheltering - RFP Completed FY 2016

Domestic Abuse/Sheltering: Proposals submitted in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2015 Proposal Score	FY 2015 Service Priority
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$227,007	\$255,173	\$231,547	Program provides services to victims of domestic abuse in a safe, secure, confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.	109	4
Young Women's Christian Association of Palm Beach County (YWCA)	\$112,053	\$130,000	\$114,294	Program is an emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.	103	3
Children's Place at Home Safe - Safety Net Program	\$42,188	\$75,000	\$43,032	Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy.	97	2
Children's Home Society - Nelle Smith Home	\$89,298	\$89,298	\$91,084	Program provides long term residential services for adolescent girls, ages 13-17, who have been declared dependent on the state through the dependency court system due to a history of abuse, neglect, and/or lack of an appropriate family setting and are in need of a safe place to live.	93	1
Grandma's Place- Emergency Residential Foster Shelter	\$0	\$74,860	\$0	Program provides a residential emergency foster shelter for children from birth to 12 years old who have been victims of abuse or neglect, operating 24 hours a day, 365 days a year, providing shelter and support services.	92	5
TOTAL	\$470,546	\$624,331	\$479,957			

Service Priority: The highest number denotes the highest priority.

Homelessness - RFP Completed FY 2016

Homelessness: Proposals submitted in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2015 Proposal Score	FY 2015 Service Priority
Children's Home Society - Transitions	\$35,133	\$60,000	\$35,836	Program provides transitional housing and support services to young mothers who have become homeless, so they have an opportunity to mature into young adulthood, have a productive future, and escape the cycle of homelessness. Program provides education in basic living and parenting skills with this targeted population.	112	10
The Center for Family Services - Traveler's Aid	\$48,917	\$74,589	\$49,895	Program returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.	111	6
The Lord's Place - Permanent Supportive Housing Programs	\$226,380	\$273,354	\$230,908	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis.	110	14
Palm Beach Habilitation Center - Supported Employment	\$0	\$66,121	\$66,121	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless.	110	8
The Salvation Army - Center of Hope	\$68,267	\$75,000	\$69,632	Program provides transitional housing and case management services for a period of up to 24 months. Case Managers work with each resident on an individualized case plan with goal obtaining increased income and permanent housing in the community.	110	7

Service Priority: The highest number denotes the highest priority.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2015 Proposal Score	FY 2015 Service Priority
Adopt-A-Family - Project SAFE	\$28,100	\$100,000	\$102,000	Program provides permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.	106	12
Adopt-A-Family - Housing Stabilization Program	\$206,000	\$135,000	\$136,782	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.	105	13
Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	\$0	\$30,000	\$30,000	Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing	105	4
Children's Case Management Organization - Bridges to Success	\$0	\$36,553	\$36,553	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management.	104	5
Gulfstream Goodwill Industries - Homeless Residential Employment Services	\$44,768	\$44,768	\$45,663	Program provides Employment Readiness Training, Job Development, and Placement and Follow-along services. Enrollment in the program is open to individuals residing in and receiving services from Goodwill's Homeless Residential Program	102	11
The Center for Family Services - Program Reach - Emergency Shelter Pat Reeves	\$108,837	\$200,000	\$111,014	Program serves homeless families with children. The program provides emergency/interim housing and wrap around services for families with dependent children (15 individuals) to help them return to self-sufficiency.	98	9

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Service Priority: The highest number denotes the highest priority.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2015 Proposal Score	FY 2015 Service Priority
Urban League of Palm Beach County - Comprehensive Housing Counseling	\$0	\$150,000	\$0	Program assists low and moderate income residents in obtaining and maintaining stable housing, acquiring financial literacy skills and building savings so that they can create sustainability and self-sufficiency and avoid a housing crisis that in many cases can lead to homelessness. Program targets clients in high foreclosure rate zip codes and census tracts with 25% poverty rate.	88	3
Urban League of Palm Beach County - Urban Employment Program WORKS	\$0	\$67,000	\$0	Program provides employment services, financial coaching and job placement services to very low and low income, long term unemployed, high school drop outs or ex-offenders entering the workforce. Utilizing industry best practices, supportive services and partnerships as a cornerstone of the program. Assists the most vulnerable client population to avoid homelessness.	79	2
HACER Ministry Corp. - Nehemiah House Affordable Housing Initiative (NHAHI)	\$0	\$47,382	\$0	Program provides safe, sanitary and affordable rental housing for low income families in central Palm Beach County. The project will serve 7 families (up to 35 individuals) and provide wrap around services that lead to financial independence. Emergency assistance is also provided for individuals and families at risk of homelessness, including referrals to rental assistance programs, and direct assistance with utilities or rent to prevent eviction.	71	1
TOTAL	\$766,402	\$1,359,767	\$914,404			

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Service Priority: The highest number denotes the highest priority.

Behavioral Health Services - Funding Continuation FY 2016

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
ACUTE CARE SERVICES - Programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.						
South County Mental Health - Intake & Mobile Crisis Team	\$304,355	\$319,573	\$310,442	Program provides timely assessment, evaluation and counseling intervention services in the community. The team functions as the initial contact point for all persons who require mental health services in the community.	115	8
Drug Abuse Foundation - Medical Detox	\$537,635	\$690,635	\$704,448	Program services individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.	111	6
South County Mental Health - Crisis Stabilization Unit (CSU)	\$781,584	\$820,663	\$797,216	A safe and therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. This program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and to get them back into the community as quickly as possible.	112	5
Jerome Golden Center - Mobile Crisis Program	\$154,809	\$154,809	\$157,905	Serves adolescents or children, as well as adults in Palm Beach County who are in acute mental distress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately assess treatment needs, and provide referrals and follow up.	100	7
Jerome Golden - Glades Adult Detox Services	\$150,000	\$150,000	\$153,000	Four (4) beds utilizing medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs. Serves any individual (age 18 or older) in the Glades area.	92	4

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Service Priority: The highest number denotes the highest priority. Only funded programs are listed causing incomplete priority listing.

Behavioral Health Services - Funding Continuation FY 2016						
Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
Jerome Golden Center - Glades Adult CSU	\$240,185	\$240,185	\$244,989	8 bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intensive mental health treatment for the acutely mentally ill. Intervenes in crisis situations when individuals are a threat to themselves or others, prevent individuals from entering the criminal justice system and to stabilize them in a protective environment.	91	3
CARP - Medical Detox & Crisis Stabilization	\$225,694	\$0	\$0	Program provides immediate evaluation services to adults and adolescent clients presenting for withdrawal management services 24 hours @ day 7 days @ week. The social detoxification program provides observation, monitoring and evaluation services for a maximum of 24 hours to determine if the client manifests the signs and symptoms which would indicate that medical withdrawal management is required.	91	1
Jerome Golden Center - Glades Child CSU	\$34,815	\$34,815	\$35,511	2 bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intervention in crisis situations and stabilize children who are experiencing acute crisis, returning them to their family or the least restrictive environment as soon as possible.	90	2
ADULT SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.						
Gratitude House - Lakeside House	\$9,000	\$9,000	\$9,180	The final residential phase in the Gratitude House continuum of care. While in Lakeside House, residents continue to benefit from mandatory clinical services with the priority of maintaining their sobriety as they are assisted in obtaining employment and safe, permanent housing.	117	15
Gratitude House - Residential Treatment Level II	\$45,000	\$49,000	\$45,900	Program is the cornerstone in the clinical continuum of care and it is through this long term program that clients are provided safe housing in a clinically supervised environment in which they can work to achieve sustainable sobriety.	117	13

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Behavioral Health Services - Funding Continuation FY 2016						
Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
South County Mental Health - Psychiatric & Medical Services	\$400,887	\$420,931	\$408,905	Program provides monitoring of a person's condition and the monitoring of their prescribed medications. Psychiatric and medical services are utilized exclusively by some clients and, for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community.	113	11
Drug Abuse Foundation - Intensive Residential Treatment	\$365,718	\$365,718	\$373,032	Program serves males/females 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.	109	12
Jeff Industries - Let's Go to Work	\$132,264	\$132,264	\$134,909	Vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.	106	7
Jeff Industries - Job Placement Program	\$24,738	\$24,738	\$25,233	Job Placement Program (Supported Employment One-on-one Model) serves low income adults with severe and persistent mental illnesses, including those with co-occurring disorders who feel ready or are deemed ready for competitive employment.	107	6
Jerome Golden Center - Inpatient Psychiatric Services	\$570,719	\$570,719	\$582,133	Program provides a safe and secure environment for high risk populations when individuals are a threat to themselves or others in a least restrictive environment. Services include bio-psychosocial assessment, participation of patient and family/significant others, when appropriate, in formulation of treatment and discharge plans.	99	10
Housing Partnership - Supportive Housing	\$68,870	\$68,870	\$70,247	Program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target population includes adults with a severe and persistent mental illness who are ready to live independently.	100	8

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Service Priority: The highest number denotes the highest priority. Only funded programs are listed causing incomplete priority listing.

Behavioral Health Services - Funding Continuation FY 2016						
Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
Wrap Around Services Trng	\$71,489	\$71,489	\$72,919	Contract for services in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training for Palm Beach County.		
YOUTH SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.						
Father Flannigan's Boys Town Behavioral Health Collaborative	\$736,896	\$736,896	\$751,634	Coordinated behavioral/mental health services for at-risk and high-risk children and families across Palm Beach County. This is a directed system of comprehensive, family-driven children's behavioral health services that will streamline access to a full spectrum of necessary services.	127	9
DATA - Non-Residential Services	\$133,285	\$143,285	\$135,951	Program is designed to reduce substance abuse by providing the core service of outpatient and non-residential programming for substance abusing adolescents in Palm Beach County. Services are provided in a traditional outpatient setting as well as in middle and high schools throughout Palm Beach County.	117	8
DATA - Residential Treatment Program	\$123,750	\$133,750	\$126,225	Program is designed to reduce substance abuse by providing the core service of residential programming for substance abusing adolescents in Palm Beach County. The primary components of this program are the on site school, the therapeutic / counseling services, and the structured behavioral milieu.	116	7
Mental Health Association - Barriers for Better Behavioral Health	\$90,000	\$90,000	\$91,800	This is a Front Door for Help with hotline information and referrals, outreach, care coordination, training and public awareness campaigns. Program will improve access to care and will identify children and youth that need help sooner and get them connected to an increasingly coordinated and quality array of integrated behavioral health services.	108	6

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Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommended Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
The Center for Family Services - Project Renew	\$131,400	\$131,400	\$134,028	To provide behavioral health services to children and adults who are experiencing sexual abuse, trauma and co-occurring disorders. Center for Family Services is the only approved organization in Palm Beach County by Florida Department of Health Children Medical Services trained and experienced to provide these specialty services.	93	4
For the Children - Community Wellness	\$237,000	\$237,000	\$241,740	The goal of Children Community Wellness (CCW) is to provide wraparound behavioral health services to the Haitian students living in the 33460 and 33461 zip code (Lake Worth/Lantana). The program has two phases: the prevention phase which is geared toward education and the intervention phase will address behavioral health issues, such as depression, anxiety and conduct issues. This program will be delivered in Creole.	86	5
TOTAL	\$5,570,093	\$5,595,740	\$5,607,347			

Special Needs/Developmental Disabilities - Funding Continuation FY 2016

Special Needs/Developmental Disabilities: Programs and services in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: **Employment/Income, Residential/Living, Advocacy, Support Services.** Provision of these services maximizes the independence of participants.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
Legal Aid Society - Guardian Advocacy Project	\$89,100	\$89,100	\$90,882	Program provides services for two populations: 1) youth, age 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and 2) individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them, including those who have been deserted by or lost their caregivers through death, age, or disability.	107	13
The ARC of Palm Beach County - Residential Program	\$238,541	\$301,541	\$243,312	Program provides a continuum of services, rooted in a person-centered planning process, supporting adults with developmental disabilities in achieving their personal goals for independent living and the fullest possible inclusion in their communities.	104	11
Palm Beach Habilitation Center - STARS	\$201,859	\$201,859	\$205,896	Program serves individuals with developmental and other significant disabilities who are 45 years of age or older. The primary focus of this program is to assist individuals in remaining active and involved in their community, rather than being placed in a nursing home or institutional facility.	99	10
Palm Beach Habilitation Center - Computer Training Program	\$70,886	\$70,886	\$72,304	Program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in industry settings.	100	9

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Service Priority: The highest number denotes the highest priority. Only funded programs are listed causing incomplete priority listing.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
The ARC of the Glades - Adult Developmental Services System of Care	\$185,337	\$185,337	\$189,044	Program provides adults with developmental disabilities who reside in western PBC with a continuum of services leading to independent living, including combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities.	101	8
United Cerebral Palsy - Behavior Focus In-Home Respite Program	\$65,000	\$65,000	\$66,300	Program provides relief to care takers who are caring for children with behavior needs and developmental disabilities. Families are educated and trained in behavioral supports which allows them to care for their child at home. The Behavior Focus In-Home Respite Program assists in limiting out-of-home child placements.	91	12
Seagull Industries - Achievement Center	\$268,901	\$268,901	\$274,279	Program goal is to provide each developmentally challenged client with every opportunity to learn how to conduct themselves in a "controlled" work setting while earning piece rate wages (according to Department of Labor standards).	96	7
Deaf Service Center - Client Assistance & Advocacy Program	\$59,311	\$59,311	\$60,497	Program provides advocacy and care management services for the deaf and hard-of-hearing population through effective communication, assessment, education, resources, service facilitation, intervention and advocacy, which includes helping to ensure local businesses and community service providers understand and comply with the Americans with Disabilities Act.	97	5
Easter Seals - Early Intervention & Advocacy	\$44,647	\$44,922	\$45,540	Program provides children ages 0-5 with special needs, disabilities, developmental delays and critically at-risk children with early intervention. The children are at high risk of failure to be able to navigate their environments, live as part of a family, develop friendships, and master school success which leads to unemployment, crime and potential institutionalization in later life	96	4
Deaf Service Center - Resource & Community Education	\$87,410	\$87,410	\$89,158	Program's primary target population is the deaf and hard-of-hearing with the general community as the secondary target. Program offers continuous existing services while responding to phone calls and walk-in inquiries, giving educational presentations to clients and communities, and attending health fairs, print articles, online media.	96	3

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Service Priority: The highest number denotes the highest priority. Only funded programs are listed causing incomplete priority listing.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description	FY 2014 Proposal Score	FY 2014 Service Priority
CILO - ALERT	\$54,841	\$60,797	\$55,938	Program teaches independent living skills, social skills, HIV/STD prevention and responsible sexual behavior as well as travel training, job readiness and college preparation for high school students with disabilities and more intensive job readiness/academic enhancements (for college/vocational training) for young adults.	90	2
CILO - SAIL	\$188,811	\$167,165	\$170,508	Program provides opportunities to become self-sufficient and to maintain independence through assistance with entitlement benefits, independent skill training, advocacy, learning to self-advocate, building peer support networks, financial literacy workshops and increased knowledge of community resources. Consumers become familiar with, are linked to and receive community resources, in order to become self-sufficient and independent and included in all aspects of community life.	79	6
TOTAL	\$1,554,644	\$1,602,229	\$1,563,658			

Economic Stability/Poverty - Funding Continuation FY 2016

Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and quality of life for individuals or families experiencing hardships due to the economy.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description
Adopt-A-Family - Service Enriched Housing	\$60,000	\$60,000	\$61,200	Program provides safe, affordable, and supportive housing to formerly homeless and income challenged families earning less than 200% of the Federal Poverty Level. The program allows clients to save a portion of their already subsidized rent which provides the opportunity for wealth building, credit repair, down payment accumulation, financial stability, and self sufficiency.
Children's Case Management Organization, Inc. - Project Connect Collaborative	\$46,209	\$46,209	\$47,133	Program provides family-centered case management services to the homeless and those at risk for homelessness. The goal is to keep families stabilized and housed while addressing not just the needs of the head of household; rather the needs of the entire family.
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$24,000	\$24,000	\$24,480	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$150,346	\$165,000	\$153,353	Program provides migrant and seasonal farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.
TOTAL	\$280,555	\$295,209	\$286,166	

Senior Services - Funding Continuation FY 2016

Senior Services: Programs and services that address the priorities of mental health counseling and services, case management, bill pay/financial assistance, friendly visitor and caregiver counseling & training.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$195,000	\$195,000	\$198,900	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.
Alzheimer's Community Care - Family Nurse Consultant	\$330,000	\$330,000	\$336,600	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.
Deaf Service Center - Assistive Communications Equipment	\$83,161	\$83,161	\$84,824	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families
211/Elder Crisis Outreach	\$37,243	\$37,243	\$37,988	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.
TOTAL	\$645,404	\$645,404	\$658,312	

New and/or Continuing Initiatives and Innovative Programs - Funding Continuation FY 2016

New and/or Continuing Initiatives and Innovative Programs: Those programs and services that are considered critical to the system of care in health and human services.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Program Description
Glades Initiative - System of Care	\$145,530	\$145,530	\$148,441	Program targets both service providers and residents of the Glades communities by investigating service delivery barriers, developing strategies to overcome those obstacles and implementing effective strategies. Program expects to increase access to services, increase access to information, reduce the barriers to health and human services, impact more effective service provision, increase services to residents, resulting in a healthier more productive community.
Sickle Cell Foundation - Sickle Cell Outreach	\$64,473	\$64,473	\$65,762	Program addresses the dire needs of awareness of Sickle Cell Disease/Trait and health education in the Haitian population. Program partners with stakeholders in the community to provide outreach, education, Sickle Cell screening and single-gene genetic counseling, comprehensive case management, and family support groups to the Haitian population.
Children's Case Management Organization - Kin Support Project	\$85,767	\$85,767	\$87,482	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with financial, health, legal, educational, employment, housing and related mental health services and resources.
TOTAL	\$295,770	\$295,770	\$301,685	

Renewal Information - Non Competitive Funds FY 2016

Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.

Agency & Program Name	FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Recommend Funding	Comments
Mae Volen Senior Center Transportation & Community Care Support	\$1,153,419	\$1,153,419	\$1,176,487	County funds support senior center and community care programs and transportation services in south County.
Crisis Line Information and Referral 211 Palm Beach/Treasure Coast	\$139,664	\$139,664	\$142,457	County funds are used to support the information and referral call center operation.
Area Agency on Aging/Your Aging Resource Center - State Matching Funds	\$263,571	\$398,841	\$268,842	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
211 One year Bridge Funding for Special Needs	\$0	\$0	\$25,000	This is a bridge grant to support the transition of the Special Needs Hotline.
Palm Beach County Food Bank	\$150,000	\$150,000	\$153,000	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
Strategic Partnerships/Planning Initiatives	\$0	\$0	\$76,453	This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
TOTAL	\$1,706,654	\$1,841,924	\$1,842,240	

Financially Assisted Agencies FY 2016 Funding Recap and Programs

FY 2015 Funding	FY 2016 Requested Funds	FY 2016 Approved Funding	FY 2016 % of Total Funding	Service Category/Funded Agencies
\$280,555	\$295,209	\$286,166	2.46%	Economic Stability/Poverty: Adopt-A-Family, Children's Case Management Organization, United Way of Palm Beach County, Farmworker Coordinating Council.
\$645,404	\$645,404	\$658,312	5.65%	Senior Services: Alzheimer's Community Care, Deaf Services Center, 211/Elder Crisis Outreach.
\$5,570,093	\$5,595,740	\$5,607,347	48.12%	Behavioral Health (Formerly Mental Health & Substance Abuse) - Jerome Golden, South County Mental Health, Drug Abuse Foundation, Gratitude House, Jeff Industries, Housing Partnership, Father Flannigan's Boys Town, Drug Abuse Treatment Association, Mental Health Association, The Center for Family Services, For the Children.
\$1,554,644	\$1,602,229	\$1,563,658	13.42%	Special Needs/Developmental Disabilities: Legal Aid Society, The Arc of Palm Beach County, Palm Beach Habilitation Center, The Arc of the Glades, United Cerebral Palsy, Seagull Industries, Deaf Service Center, Coalition for Independent Living Options, Easter Seals.
\$470,546	\$624,331	\$479,957	4.12%	Domestic Abuse/Sheltering: AVDA, YWCA, Children's Home Society, Children's Place at Home Safe.
\$766,402	\$1,359,767	\$914,404	7.85%	Homelessness: Adopt-A-Family, The Salvation Army, The Lord's Place, The Center for Family Services, Gulfstream Goodwill Industries, Children's Home Society, Palm Beach Habilitation Center, Legal Aid Society of Palm Beach County, Children's Case Management Organization.
\$295,770	\$295,770	\$301,685	2.59%	New and/or Continuing Initiatives and Innovative Programs: Glades Initiative, Sickle Cell Foundation, Children's Case management Organization.
\$1,706,654	\$1,841,924	\$1,842,240	15.81%	Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast & 211 Special Needs Hotline, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.
\$11,290,068	\$12,260,374	\$11,653,770	100.00%	TOTAL

FY 2016 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING

HIGHLIGHTS AND RECOMMENDATIONS SUMMARY

July 21, 2015

OVERVIEW

- Program recommendations and the overall funding approach were based on national trend data, and local information from the Key Indicators Report.
- Outcomes for funded programs are established/reviewed at the start of each contract year. Staff utilizes outcome performance and data reports during monitoring site visits and throughout the year to ensure they have a clear understanding of the performance of the contracted services. Service effectiveness reports are utilized when considering future funding. A mid-year outcome performance report for FY 2015 will be posted on the Department of Community Service's website.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2015 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount in the final approved allocation if they are not able to pay for it out of their existing agency budgets. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process.

3% FAA BUDGET INCREASE

- The recommendations include a 2% budget increase for all previously funded FAA programs.
- The remaining 1% of the recommended budget increase is targeted to programming needs which fall within priorities and concerns expressed by the BCC, Administration and County stakeholders throughout the year. These include additional dollars in the Homelessness Services category and an allocation to co-fund a staff position with United Way of Palm Beach County to implement the strategies being established in the community-wide hunger relief plan. Additionally, staff is recommending transitional funding for up to one year to sustain the 211 Special Needs Hotline while an alternative service delivery approach is developed.

REQUEST FOR PROPOSALS (RFP)

- Requests for Proposals (RFP) were issued for 2 of the 7 FAA service categories, Domestic Abuse/Sheltering and Homelessness. A total of 5 agencies submitted proposals for Domestic Abuse/Sheltering representing 5 different programs. Staff is recommending funding for 4 agencies representing 4 different programs. A total of 11 agencies submitted proposals for Homelessness representing 14 different programs. Staff is recommending funding for 3 new Homelessness

programs in FY 2016 and continuation of funding for 8 programs, resulting in funding for 9 agencies.

- Criteria and guidelines for the RFP process were advertised in the Palm Beach Post on April 12th. Proposal details and required forms were available to the public on April 13th. All potential proposers were required to attend a mandatory bidder's conference on April 22nd. All proposals were due back to the Department of Community Services through our online application program no later than 5:00 p.m. on May 15th.
- A formal review process is established for the submitted proposals. A review panel is created for each of the service categories and tasked with reading and providing comment based on the BCC approved criteria. Each panel was made up of at least one subject matter expert, Citizens Advisory Committee (CAC) member, and a County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. Accordingly, final recommendations included valuable information provided by the funding partners and their scopes of 2016 allocations. Partners represented specifically were Palm Beach County Sheriff's Office and Coalition for Independent Living.
- The public that attended the meetings was given time before the review deliberations began to provide information they thought necessary to the review panel members. Once all public comment was heard, there was no further interaction between the review panel members and anyone in the audience.
- All programs were scored on proposal content as well as additional criteria. Proposals that addressed targeting services to underserved populations and underserved areas were given additional points. Proposals submitted by Nonprofits First certified agencies were given additional points. Also, once proposals were scored, panel review members ranked all of the proposals according to the criticality of their services.
- Staff consolidated all panel recommendations and reviewed suitability of funding in compliance with Board direction. Staff reviewed internal monitoring and outcomes reports as well as fiscal information from other funding sources for program viability. This included any programmatic information that became available that could potentially impact scoring.

RENEWALS

- The 5 remaining service categories were required to submit renewal packets for FY 2016. Renewal service categories were Behavioral Health, Special Needs, Economic Stability/Poverty, Senior Services, New and/or Continuing Initiatives and Innovative Programs. Staff is recommending a total of 28 agencies representing 44 programs for renewal in FY 2016. Additionally, funding for

services in the renewal categories was assessed utilizing local, state and federal data, which described notable shifts and changes.

SPECIAL ADJUSTMENTS

- Drug Abuse Foundation (DAF) will continue to provide the additional beds for detox which were provided from the Comprehensive Alcoholism Rehabilitation Programs (CARP) contract starting in April 2015. DAF has agreed to maintain these beds until an alternate site or plan can be put into operation.
- Deaf Service Center of Palm Beach County is planning a merger with Gulfstream Goodwill. We have included their funding for FY 2016 in the FAA recommendations. We expect to be negotiating service delivery and outcomes under the new agency as soon as possible. This is the only provider of these services and Gulfstream Goodwill has indicated the intent to continue them under the merger.
- An amount of \$25,000 allocated for a kratom education program is included in the current FAA budget. The staff recommendation for FY 2016 redirects these funds to the priority initiatives previously described (homelessness services, hunger relief, special needs hotline).
- Non-Profit First Certification will be optional for agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if there agency has received two (2) consecutive monitoring reports from FAA with no findings.

Financially Assisted Agencies (FAA) Request for Proposals (RFP) and Renewal Schedule

RFP Schedule

FY 2016

Domestic Abuse/Sheltering
Homelessness

FY 2017

Economic Stability/Poverty
Senior Services

FY 2018

Behavioral Health
Special Needs/Developmental Disabilities

Renewal Schedule

FY 2016

Economic Stability/Poverty
Senior Services
Behavioral Health
Special Needs/Developmental Disabilities
New and/or Continuing Initiatives and Innovative Programs

FY 2017

Domestic Abuse/Sheltering
Homelessness
Behavioral Health
Special Needs/Developmental Disabilities

FY 2018

Economic Stability/Poverty
Senior Services
Domestic Abuse/Sheltering
Homelessness