

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 18, 2015

[X] Consent [] Regular [] Workshop [] Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to approve: The following agreements to implement different community improvement projects and initiatives through the Office of Community Revitalization's America's Next Top Neighborhood Grant Program: A) an Agreement with Bryant Park Neighborhood Association, Inc. in an amount not-to-exceed \$1,002 to purchase items for a crime watch project; B) an Agreement with Cottages of Lake Worth, Inc. in an amount not-to-exceed \$5,000 to purchase items for a community outreach project; C) an Agreement with Dawn Cox in an amount not-to-exceed \$1,800 to purchase items for a community outreach project; D) an Agreement with Dawn Cox in an amount not-to-exceed \$4,000 to purchase items for a community beautification project; E) an Agreement with Downtown Jewel Neighborhood Association, Inc. in an amount not-to-exceed \$1,400 to purchase items for a crime watch project; F) an Agreement with Face It Athletics Marketing & Media Group, Inc. in an amount not-to-exceed \$5,000 to purchase supplies for a fall festival; G) an Agreement with Friends of Palm Beach, Inc in an amount not-to-exceed \$2,600 to purchase items for trash clean ups; H) an Agreement with Friends of the Library of the City of Lake Worth, Florida, Inc. in an amount not-to-exceed \$5,000 to purchase items for a take a book/leave a book project; I) an Agreement with Jewels and Gents, Inc. in an amount not-to-exceed \$1,300 to purchase items for a 501(c)(3); J) an Agreement with Lake Worth's College Park Homeowners Association, Inc. in an amount not-to-exceed \$5,000 to purchase items for a take a book/leave a book project; K) an Agreement with Lantana Homes Homeowners Association, Inc. in an amount not-to-exceed \$5,000 to purchase items for playground equipment; L) an Agreement with Lantana Homes Homeowners Association, Inc. in an amount not-to-exceed \$5,000 to purchase fencing around an open playing field; M) an Agreement with Neighborhood Association Presidents Council, Inc. in an amount not-to-exceed \$5,000 to purchase items for a take a book/leave a book project; N) an Agreement with Linda Okroley in an amount not-to-exceed \$1,600 to purchase items for a garden; O) an Agreement with Paint Your Heart Out Palm Beach County, Inc. in an amount not-to-exceed \$5,000 to purchase items to paint eligible homes in Palm Beach County; P) an Agreement with Parrot Cove Neighborhood Association, Inc. in an amount not-to-exceed \$2,000 to purchase items for a crime watch project; Q) an Agreement with Pineapple Beach Neighborhood Association, Inc. in an amount not-to-exceed \$5,000 to purchase items for a community beautification project; R) an Agreement with Rasheda Admore in an amount not-to-exceed \$2,300 to purchase items for a dance program; S) an Agreement with Rebuilding Together of the Palm Beaches, Inc. in an amount not-to-exceed \$5,000 to purchase items for home repairs in Palm Beach County; T) an Agreement with Royal Poinciana Neighborhood Association, Inc. in an amount not-to-exceed \$1,500 to purchase items for a crime watch project; U) an Agreement with Ruthie Brown in an amount not-to-exceed \$4,500 to purchase items for a community outreach project; V) an Agreement with South Palm Park Association, Inc. in an amount not-to-exceed \$2,200 to purchase items for a crime watch project; W) an Agreement with South Palm Park Association, Inc. in an amount not-to-exceed \$3,200 to purchase items for a community outreach project; X) an Agreement with Susan Ona in an amount not-to-exceed \$2,000 to purchase items for a community outreach project; Countywide (AH)

Summary: The Resident Education to Action Program (REAP) is a five (5) week, hands-on educational course on community revitalization and civic leadership development for residents and neighborhood organizations that are seeking to improve the quality of life within their communities. The OCR is recommending grant funding in the amount of Eighty One Thousand Four Hundred and Two Dollars \$81,402 for the implementation of twenty-four (24) projects. Remaining funds from REAP Fiscal Year 2014-2015 were carried forward to implement projects for REAP Fiscal Year 2015-2016. The agreements being submitted represent the REAP projects selected by OCR staff and REAP Steering Committee to receive grant funding.

Background and Justification: (Continued on Page 3).

- Attachments: 1. Grant Agreements

Recommended by [Signature] Department Director Date 7/30/2015
Approved By: [Signature] Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Grant Expenditures	<u>81,402</u>	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	<u><u>81,402</u></u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes X No

Budget Account No.: Fund 1401 Department 366 Unit X089 Object 8201

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The projects will be funded through the above account Resident Education to Action Program (REAP).

C. Departmental Fiscal Review: *Paul Dignazio*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sheng Pan *John J. Jacobson*
 7/22 7/22 OFMB AK 8/1/15 Contract Dev. and Control 8/7/15
 7/22 7/22 7/22 B Wheeler 8-5-15

B. Legal Sufficiency:

Anne Delgunt 8/11/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

Continued from Page 1

Background and Justification:

On September 13, 2005, the BCC authorized the OCR to make eligible REAP grant funding for all participating neighborhoods from both unincorporated Palm Beach County and municipalities. This fiscal year, the OCR implemented two (2) five (5) week REAP sessions. One session was conducted in the Glades/Lake Region from February 5th through March 5th 2015, and the other session was held in central Palm Beach County from March 10th through April 7th 2015. The OCR is recommending grant funding for the implementation of twenty-four (24) projects that were submitted for consideration as part of the America's Next Top Neighborhood Grant Program developed during the five (5) week REAP session. This will be the seventh, since the program creation, that OCR seeks to financially assist the participating neighborhoods. A total of Eighty One Thousand Four Hundred and Two Dollars (\$81,402) will be awarded in REAP grant funding if the grant agreements are approved by the BCC. All funds will be drawn from the general REAP/Community Connect Initiative account.