

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	August 18, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

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**Department:**  
**Submitted By:** Engineering & Public Works  
**Submitted For:** Traffic Division

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a budget amendment in the amount of \$53,500 in the Transportation Improvement Fund to recognize reimbursement funding of \$32,500 from Wal-Mart Stores, Inc., and \$21,000 from Melrose Park Property Owner's Association, Inc., and appropriate it to the construction of speed humps.

**SUMMARY:** Approval of this budget amendment will allow the construction of five decorative speed humps on Coconut Lane between Military Trail and Barwick Road, and on Barwick Road north of the Lake Worth Drainage District L-30 Canal, with the funds from Wal-Mart Stores, Inc., and the construction of seven asphalt speed humps on Talway Circle between Armone Place and Tresmore Court, funded by the Melrose Park Property Owner's Association, Inc.

Districts 4 & 5 (MRE)

**Background and Justification:** Agenda item 5-D-1 was brought before the Board of County Commissioners (Board) at its July 16, 2013, meeting seeking Board direction on an exception to the Board policy concerning the installation of asphalt speed humps on two thoroughfare roads. The Board gave direction to construct up to five asphalt speed humps on Coconut Lane between Military Trail and Barwick Road, and on Barwick Road north of the Lake Worth Drainage District L-30 Canal with funding to be provided through the existing traffic calming program. At the request of the District 4 Commissioner and the officials representing the affected neighborhoods, Wal-Mart Stores, Inc., made a payment to Palm Beach County (County) in the amount of \$32,500 to fund the upgrade of the speed humps from the standard asphalt to a more aesthetic decorative finish.

Melrose Park Property Owner's Association, Inc., made a payment to the County in the amount of \$21,000 to fund the construction of seven speed humps on Talway Circle between Armone Place and Tresmore Court, a County maintained residential street. Talway Circle does not meet the minimum thresholds to qualify for funding through the existing traffic calming program.

**Attachments:**

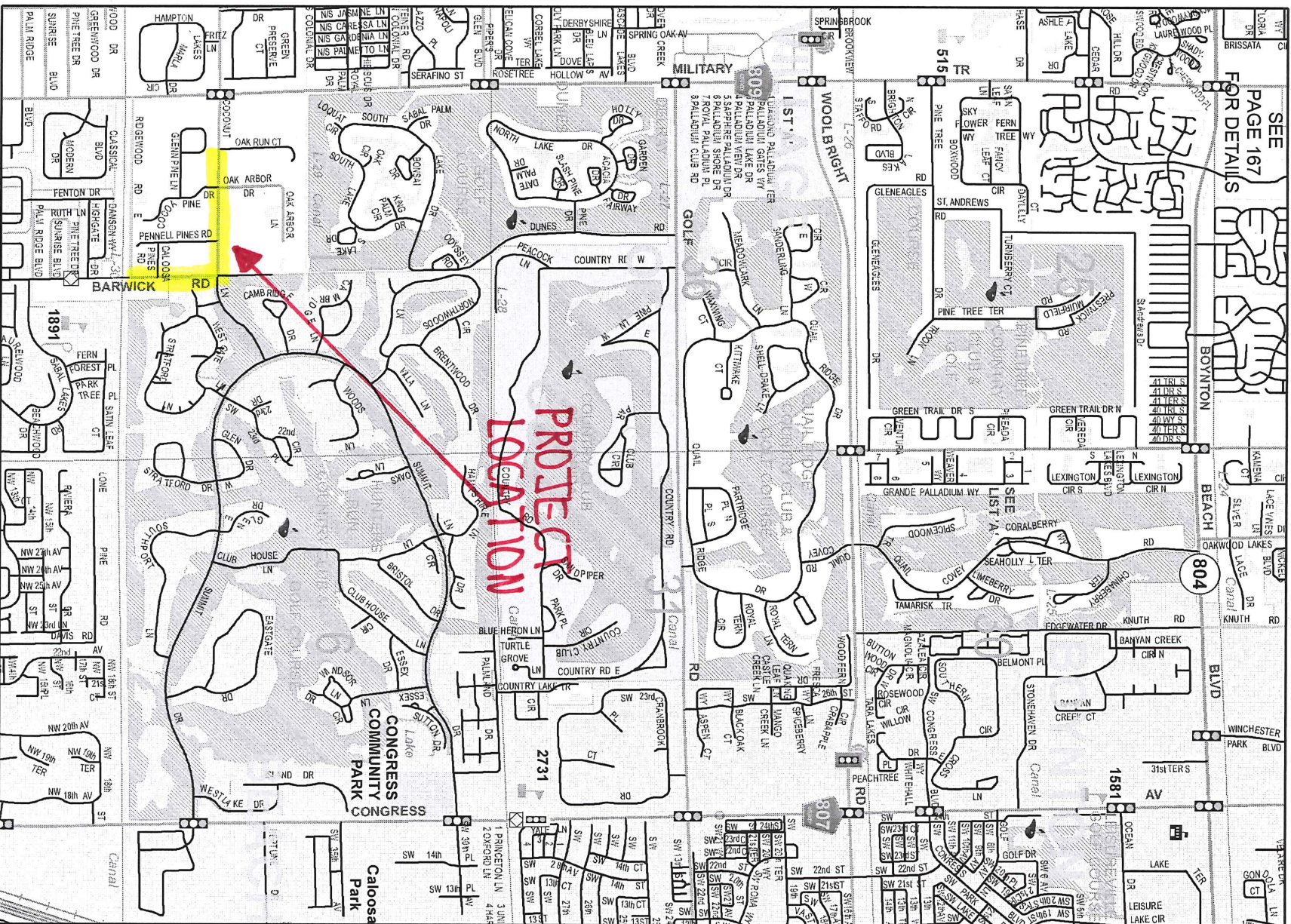
1. Location Sketches (2)
2. Budget Amendment

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<b>Recommended By:</b>	<u>Dan Musberg</u>	07/22/15	<u>[Signature]</u>
	<b>Department Director</b>	<b>Date</b>	
<b>Approved By:</b>	<u>S. T. Wehl</u>	7/22/15	
	<b>County Engineer</b>	<b>Date</b>	







TWP 45

TWP 46

TWP 46

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SEE PAGE 167 FOR DETAILS

PROJECT LOCATION

RNG 42

See pg 110

RNG 43

Page 104

Legal Sketch





2015- \_\_\_\_\_

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment**

FUND Transportation Improvement

BGRV 061615-560  
BGEX 061615-1396

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/27/2015	REMAINING BALANCE
<b>REVENUES</b>								
<b>TRAFFIC CALMING / SPEED HUMPS</b>								
3500-361-0603-6943	Reimbursed Expenses- Other	<u>0</u>	<u>0</u>	<u>53,500</u>	<u>0</u>	<u>53,500</u>		
<b>TOTAL RECEIPTS &amp; BALANCES</b>		197,575,694	197,555,122	53,500	0	197,608,622 ✓		
<b>EXPENDITURES</b>								
<b>TRAFFIC CALMING / SPEED HUMPS</b>								
3500-361-0603-6551	Road & Street Improvements	<u>36,556</u> ✓	<u>28,017</u> ✓	<u>53,500</u> ✓	<u>0</u>	<u>81,517</u> ✓	0	81,517
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>		197,575,694	197,555,122	53,500	0	197,608,622 ✓		

Engineering & Public Works  
Administration / Budget Approval  
OFMB Department – Posted

SIGNATURE Alice Kovalainen DATE 7/27/15  
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By Board of County Commissioners  
At Meeting of \_\_\_\_\_  
\_\_\_\_\_  
Deputy Clerk to the  
Board of County Commissioners