

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**Meeting Date: August 18, 2015**

**Consent**  
 **Workshop**

**Regular**  
 **Public Hearing**

**Department:**

**Submitted By: Engineering & Public Works**

**Submitted For: Right-of-Way Section**

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

- A) A blanket approval for appraisal and acquisition of the lands, rights-of-way, and easements on all projects as identified in the Mid-Year Adjustment to the Five Year Road Program, as adopted on June 23, 2015; and
- B) The employment of all experts, including but not limited to real estate appraisers, engineers, certified public accountants, business damage experts, and other experts, deemed necessary to appraise and acquire the before mentioned lands, rights-of-way and easements.

**SUMMARY:** On June 23, 2015, the Board of County Commissioners adopted the Mid-Year Adjustment to the Five Year Road Program for Fiscal Year 2015 through Fiscal Year 2019. Approval of this item will provide for the acquisitions necessary to accomplish the road goals set therein.

Countywide (MRE)

**Background and Justification:** On December 3, 1985, the Board of County Commissioners (Board) approved and adopted Ordinance No. 85-40 establishing the Five Year Road Program.

Each year since 1987, the Board has granted blanket approval to appraise and acquire the lands, rights-of-way, and easements for projects on the adopted Five Year Road Program during each fiscal year.

Therefore, the Right-of-Way Section is recommending a blanket approval to appraise and acquire lands, rights-of-way, and easements, and to approve the employment of all experts, including but not limited to real estate appraisers, engineers, certified public accountants, business damage experts, and other experts, deemed necessary for budgeted projects on the adopted Mid-Year Adjustment to the Five Year Road Program. The approval of this item will speed up the lengthy process of acquiring lands, rights-of-way, and easements.

**Attachments:**

- 1. Exhibit "A" – Copy of Adopted Mid-Year Adjustment to the Five Year Road Program

**Recommended By:** Ornelis A. Fernandez **Division Director**      7/8/15 **Date**

**Approved By:** A. J. Webb **County Engineer**      7/22/15 **Date**



**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**

Mid-Year Adjustment - Adopted - June 23, 2015

	FY 2015 BUDGETED	FY 2015 PROJECTED	FY 2016 PROJECTED	FY 2017 PROJECTED	FY 2018 PROJECTED	FY 2019 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	45,994,000	45,994,000	45,994,000	45,994,000	45,994,000	45,994,000	229,970,000
LESS Mass Transit (Palm Tran) Share	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(32,197,000)	(160,985,000)
LESS Engineering Operating	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(4,260,000)	(21,300,000)
<b>REMAINING ROAD PROGRAM ALLOCATION</b>	<b>9,537,000</b>	<b>9,537,000</b>	<b>9,537,000</b>	<b>9,537,000</b>	<b>9,537,000</b>	<b>9,537,000</b>	<b>47,685,000</b>
LESS 5% STATUTORY RESERVES	(476,850)	0	(476,850)	(476,850)	(476,850)	(476,850)	(1,907,400)
OCEAN AVENUE LOAN REPAYMENT	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(5,145,000)
<b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>	<b>8,031,150</b>	<b>8,508,000</b>	<b>8,031,150</b>	<b>8,031,150</b>	<b>8,031,150</b>	<b>8,031,150</b>	<b>40,632,600</b>
<b>INTEREST EARNINGS</b>	<b>722,804</b>	<b>765,720</b>	<b>722,804</b>	<b>722,804</b>	<b>722,804</b>	<b>722,804</b>	<b>3,656,934</b>
BOND PROCEEDS	0	0	0	0	0	50,000,000	50,000,000
MISCELLANEOUS	2,231,218	2,231,218 A	1,600,000 B	7,000,000 C	0	0	10,831,218
IMPACT FEES USED FOR PROJECTS	20,676,000	14,335,000	44,549,000	45,080,000	23,903,000	13,379,000	141,246,000
<b>TOTAL CURRENT REVENUES</b>	<b>31,661,172</b>	<b>25,839,938</b>	<b>54,902,954</b>	<b>60,833,954</b>	<b>32,656,954</b>	<b>72,132,954</b>	<b>246,366,752</b>
BALANCES FORWARD	1,206,448	1,206,448	585,386	208,340	482,293	399,247	1,206,448
CARRY FORWARD	9,000,000	8,000,000	26,000,000	3,000,000	12,000,000	9,000,000	58,000,000
<b>TOTAL REVENUES</b>	<b>41,867,620</b>	<b>35,046,386</b>	<b>81,488,340</b>	<b>64,042,293</b>	<b>45,139,247</b>	<b>81,532,200</b>	<b>305,573,200</b>
PROJECT COSTS AS PROPOSED	41,011,000	34,461,000	81,280,000	63,560,000	44,740,000	81,181,000	305,222,000
<b>REVENUES LESS PROJECT COSTS</b>	<b>856,620</b>	<b>585,386</b>	<b>208,340</b>	<b>482,293</b>	<b>399,247</b>	<b>351,200</b>	<b>351,200</b>

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3% in FY 2015 thru FY 2019.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

- A FDOT (anticipates LAP funds) up to \$2,231,218 for CR 880 (Old SR 80) Rehabilitation/Maintenance in FY 2015.
- B FDOT (anticipates CIGP funds) up to \$1,250,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A in FY 2016.
- FDOT (anticipates CIGP funds) up to \$350,000 for construction of Northlake Blvd. and Military Trail Intersection in FY 2016.
- C Additional funds include \$7,000,000 from the Atlantic Ave. Agreement.

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )**

Mid Year Adjustment - Adopted - June 23, 2015

	PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	
	6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement	10	D	900	D/R	50	R			6,000	C	
	60th Street North	140th Ave. N. to E. of 120th Ave. N.	1.2 mi, 3 L	900	D/R									
	60th Street North	W. of Royal Palm Beach Blvd. to E. of Royal Palm Beach Blvd.	0.5 mi, 3 L	5,600	C									
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P	
	Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P	20	P	
	Atlantic Ave.	Florida's Turnpike	Intersection Improvements	300	D			1,500	C					
	Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	50	D			1,500	C					
	Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L	50	D	650	D/R	700	R			5,200	C	
	Boynton Beach Blvd.	Florida's Turnpike Southbound Entrance/Exit	Intersection Improvements									801	P	
	Burns Rd.	Military Tr.	Intersection Improvements	100	C									
	Camino Real Rd./Boca Club	over Intracoastal Waterway	Bridge Rehabilitation				6,000	D/M/C						
	Center St.	Thelma Ave. to Woodland Estates Dr.	0.3 mi, 3 L	80	D/R	800	C							
	Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 3 L				200	R/M			1,200	C		
	Clint Moore Rd.	E. of Congress Ave. to E. of L.W.D.D. E-4 Canal	0.3 mi, 6 L	250	D			100	R			1,500	C	
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	350	D			400	R			1,000	C	
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L				5,760	R/M				5,000	C	
	Connector	Lyons Rd. to Acme Dairy Rd.	0.5 mi, 2/3 L	300	S/D		1,000	C						
	Coral Ridge Dr.	S. County Regional Park N. Entrance to 750' N.	0.1 mi, 2 L	100	D			800	C					
	CR 880 (Old SR 80 )	Rehabilitation/Heavy Maintenance	Rehabilitation	3,231	C	1,000	C	1,000	C	1,000	C	1,000	C	
	CR 880 (Old SR 80 )	over C-51 Canal	Bridge Replacement	800	D							2,200	C	
	Flavor Pict Rd.	S.R. 7 to Lyons Rd.	1.0 mi, 2 L	100	M			4,500	C					
	Florida Mango Rd. over L.W.D.D. L-6 Canal	N. of Myrica Rd. to Summit Blvd.	0.6 mi, 3 L	250	D/R		100	R			1,900	C		
	Gateway Blvd.	High Ridge Rd	Intersection Improvements	260	D		100	R			1,060	C		
	Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C		700	C	700	C	700	C	700	C
	Glades Rd.	Butts Rd.	Intersection Improvements				100	R/P	200	C/P				
	Glades Rd.	Florida's Turnpike	Intersection Improvements	220	P									
	Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.1 mi, 4 L & 5 L				3,500	C						
	Haverhill Rd.	Melaleuca Ln. to Lake Worth Rd.	1.1 mi, 5 L				6,200	R/M/C						

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

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## Mid Year Adjustment - Adopted - June 23, 2015

	PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.6 mi, 5 L	500	R/M			9,000	C				
	Hood Rd.	E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4 L	200	M/R			6,400	C				
	Hood Rd.	Central Blvd.	Intersection Improvements			200	R/M			1,000	C		
	Indiantown Rd.	Jupiter Farms Rd.	Intersection Improvements	200	D			750	C				
	Jog Rd.	S. of Clint Moore Rd., to Linton Blvd.	Safety Improvements & Resurfacing	60	S/D	1,500	C						
	Jog Rd.	S. of Hypoluxo Rd. to 10th Ave. N.	Safety Improvements & Resurfacing	80	S/D	2,000	C						
	Lake Worth Rd.	Jog Rd.	Intersection Improvements			630	C						
	Linton Blvd.	Military Tr.	Intersection Improvements	100	D	380	R	880	C				
	Lyons Rd.	Hillsboro Canal to S.W. 18th Street	0.3 mi, 6 L	100	R			2,000	C				
	Lyons Rd.	Clint Moore Rd. to Atlantic Ave.	3.0 mi, 4 L	2,800	R/M			9,700	C				
	Lyons Rd.	Lantana Rd. to N. of L.W.D.D. L-14 Canal	0.9 mi, 4 L			4,000	C						
	Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L			200	R	5,000	C				
	Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L							2,500	C		
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L									100	P
	Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L			3,000	C						
	Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L			2,000	R/M			8,500	C		
	Northlake Blvd.	S.R. 710 to Military Tr.	Safety Improvements & Resurfacing	60	S/D			1,500	C				
	Northlake Blvd.	Military Tr.	Intersection Improvements					700	C				
	Okeechobee Blvd.	Church St.	Intersection Improvements	100	D/R			1,000	R			1,200	C
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3 L	1,000	D/R	2,000	R/M			10,350	C		
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			2,800	C						
	Palmetto Park Rd.	over L.W.D.D. E-4 Canal (El Rio Canal)	Bridge Replacement			2,600	C						
	Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting	500	D			2,500	C				
	Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
	PGA Blvd.	Military Tr.	Intersection Improvements	1,100	D/R	600	C						
	Purdy Ln.	Forest Hill Elem to E. Major Dr.	0.2 mi, 3 L	260	R	1,100	C						
	RCA Blvd.	Alt. A1A	Intersection Improvements	100	C								
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R

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PROJECT	LIMITS	DESCRIPTION	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Reserve-Bridges/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	2,530	S/D/R/M/C	4,440	S/D/R/M/C	2,150	S/D/R/M/C	5,300	S/D/R/M/C	1,150	S/D/R/M/C
Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	3,030	S/D/R/M/C	6,340	D/R/M/C	2,300	D/R/M/C	4,000	D/R/M/C	1,800	D/R/M/C
Reserve-Pavement Markings	Countywide	Pavement Markings	500	D/R/C								
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M
Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R
Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	1,200	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P
Reserve-Resurfacing	Countywide	Resurfacing	3,000	D/R/C								
Reserve-Traffic Calming	Countywide	Minor Improvements	20	D/C	20	D/C	20	D/C	20	D/C	20	D/C
Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									50,000	M/C
Roebuck Rd.	Jog Rd. to Haverhill Rd.	1.0 mi, 5 L	150	M/R			3,200	C				
Royal Palm Beach Blvd.	M-Canal to S. of Orange Blvd.	1.0 mi, 3/5 L			300	R/M			3,700	C		
S.R. 7	S.R. 710 to S. of 150th Ct. N.	Right-of-Way	10	R	50	R/P						
S.W. 3rd. St.	S.R. 7 to E. of S.R. 7	0.1 mi, 3 L			1,200	C						
S.W. 18th St.	Military Tr.	Intersection Improvements	250	D/R			1,500	C				
Sandalfoot Blvd.	S.R. 7 to E. of S.R. 7	0.1 mi, 5 L			1,400	C						
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L			6,800	C						
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements			3,500	C						
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L			3,100	R/M/C						
Woolbright Rd.	Military Tr. to Lawrence Rd.	Drainage Improvements	50	S/D	600	C						

Project Totals

34,461

81,280

63,560

44,740

81,181

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment