

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | * _____ | _____ | _____ | _____ | _____ |
| No. ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes _____ No X _____
 Budget Account No: Fund _____ Department _____ Unit _____ RSource _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* No fiscal impact.

C. Departmental Fiscal Review: CM Surin

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jeffrey M. C.
 7/22/15
 OFMB 7/22/15

Barbara Wheeler 7-27-15
 for Contract Dev. and Control

B. Legal Sufficiency:

Anne Delmont 7/27/15
 Assistant County Attorney

C. Other Department Review:

 Department Director



Trespassing Enforcement Affidavit

OAN 18486 (Owner Applied Number) This is the five digit number assigned to your property and is stored in the Business Partnership Program (BPP) database. The OAN is required to be on all "No Trespassing" signs.

Pursuant to 810.08(1) and(3) and/or 810.09(2)(b) and (3), Palm Beach County Sheriff's deputies are hereby designated as authorized representatives of the below listed business/property, and are authorized to warn and direct persons to leave said property.

Authority is granted by PRINT NAME Palm Beach County who is the authorized owner/agent of said business/property and is authorized to act on behalf of the below named business/property for the purposes of this affidavit, and who herein requests that Palm Beach County Sheriff's deputies enforce said statutes, on the said property, including parking areas and curtilages thereof. This affidavit is valid until: sale, change of ownership, or dissolution of business, or upon the owner/agent's request to cancel the designation of PBSO deputies as its authorized representative. If any such event occurs, it is the responsibility of the owner/agent to notify PBSO.

Any notice required or any changes to the information below must immediately be reported to **561-688-3970** or **crimeprevention@pbso.org**. The owner/agent, on behalf of the business/property, will fully cooperate and assist with the prosecution of anyone arrested pursuant to this trespass affidavit.

Palm Beach County Business/Property Name PRINT North Palm Beach County General Aviation Airport

Palm Beach County Business/Property Address PRINT 11600 Aviation Blvd., Palm Beach Gardens 33462

Palm Beach County Business/Property Phone Number 561-471-7420 **Fax** 561-471-7427

Email address PRINT ray.walter@pbia.org

Do you have Video on premise? YES / NO **Who can operate it?** _____
Phone Number _____
Address _____

Do you have Firearms on the property? YES / NO

Do you have K-9 on the property? YES / NO **Number of signs on property?** _____

FORM APPROVED BY BOARD OF COUNTY COMMISSIONERS 7/21/2009 R2009-1163)

STATE OF FLORIDA (. This document must be signed by a Notary or signed by a Palm Beach County Sheriff's Office Deputy to be valid)

COUNTY OF PALM BEACH Anne Helfand Assistant County Attorney

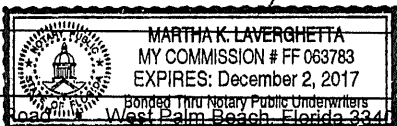
Authorized Owner/Agent Bruce V. Pelly, Director of Airports Bruce V. Pelly

Sworn to and subscribed before me this 15th day of July, 2015, by Bruce V. Pelly

Who is personally known to me or produced identification. Type of ID produced Personally known

Notary / Law Enforcement Officer Martha K. Laverghetta ID# _____

Type/Print/Stamp Name _____



Trespass Enforcement Contacts OAN 18486

Property Owner/Agent Name Palm Beach County Dept. of Airports
Property Owner/Agent Address 846 Palm Beach Int'l Airport, WPB 33406
Property Owner/Agent Phone 561-471-7420 Cell _____
Email Address ray.walter@pbia.org

After Hours Contact (Required)

Name PBIA Communications Center
Address 846 Palm Beach Int'l Airport, WPB 33406
Phone 561-471-7420 Cell _____

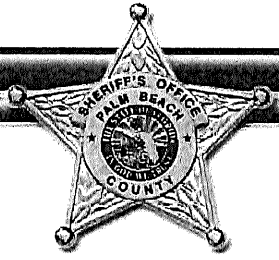
Additional Contact

Name _____
Address _____
Phone _____ Cell _____

Trespass sign locations

Verified information / Confirmed membership and authorization (every 2 years)

Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____



Trespassing Enforcement Affidavit

OAN 18483 (Owner Applied Number) This is the five digit number assigned to your property and is stored in the Business Partnership Program (BPP) database. The OAN is required to be on all "No Trespassing" signs.

Pursuant to 810.08(1) and(3) and/or 810.09(2)(b) and (3), Palm Beach County Sheriff's deputies are hereby designated as authorized representatives of the below listed business/property, and are authorized to warn and direct persons to leave said property.

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Palm Beach County Business/Property Name PRINT Palm Beach County Glades Airport (PHK)

Palm Beach County Business/Property Address PRINT 3800 State Road 715, Pahokee, FL 33476

Palm Beach County Business/Property Phone Number 561-471-7420 Fax 561-471-7427

Email address PRINT ray.walter@pbia.org

Do you have Video on premise? YES / NO Who can operate it? _____
Phone Number _____
Address _____

Do you have Firearms on the property? YES / NO

Do you have K-9 on the property? YES / NO Number of signs on property? _____

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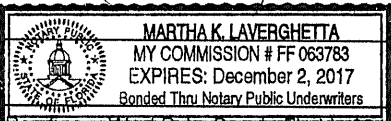
COUNTY OF PALM BEACH
Authorized Owner/Agent Bruce V. Pelly, Director of Airports Anne DeFand Assistant County Attorney

Sworn to and subscribed before me this 15th day of July, 2015, by Bruce V. Pelly

Who is personally known to me or produced identification. Type of ID produced Personally known

Notary / Law Enforcement Officer [Signature] ID# _____

Type/Print/Stamp Name _____



Trespass Enforcement Contacts OAN 18483

Property Owner/Agent Name Palm Beach County Dept. of Airports
Property Owner/Agent Address 846 Palm Beach Int'l Airport, WPB 33406
Property Owner/Agent Phone 561-471-7420 Cell _____
Email Address ray.walter@pbia.org

After Hours Contact (Required)

Name PBIA Communications Center
Address 846 Palm Beach Int'l Airport, WPB 33406
Phone 561-471-7420 Cell _____

Additional Contact

Name _____
Address _____
Phone _____ Cell _____

Trespass sign locations

Verified information / Confirmed membership and authorization (every 2 years)

Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
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Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____



Trespassing Enforcement Affidavit

OAN 16773 (Owner Applied Number) This is the five digit number assigned to your property and is stored in the Business Partnership Program (BPP) database. The OAN is required to be on all "No Trespassing" signs.

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Palm Beach County Business/Property Name PRINT Palm Beach County Park (LANTANA) Airport (LNA)

Palm Beach County Business/Property Address PRINT 2633 Lantana Road, Lantana, FL 33462

Palm Beach County Business/Property Phone Number 561-471-7420 **Fax** 561-471-7427

Email address PRINT ray.walter@pbia.org

Do you have Video on premise? YES / NO **Who can operate it?** _____
Phone Number _____
Address _____

Do you have Firearms on the property? YES / NO

Do you have K-9 on the property? YES / NO **Number of signs on property?** _____

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COUNTY OF PALM BEACH Anne Helgent Assistant County Attorney

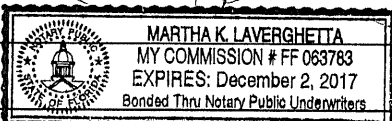
Authorized Owner/Agent Bruce V. Pelly, Director of Airports Bruce V. Pelly

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Who is personally known to me or produced identification. Type of ID produced Personally known

Notary / Law Enforcement Officer Martha K. Laverghetta ID# _____

Type/Print/Stamp Name _____



Trespass Enforcement Contacts OAN 16773

Property Owner/Agent Name Palm Beach County Dept. of Airports
Property Owner/Agent Address 846 Palm Beach Int'l Airport, WPB 33406
Property Owner/Agent Phone 561-471-7420 Cell _____
Email Address ray.walter@pbia.org

After Hours Contact (Required)

Name PBIA Communications Center
Address 846 Palm Beach Int'l Airport, WPB 33406
Phone 561-471-7420 Cell _____

Additional Contact

Name _____
Address _____
Phone _____ Cell _____

Trespass sign locations _____

Verified information / Confirmed membership and authorization (every 2 years)

Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
Caller _____ ID _____ Date _____
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