## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## **AGENDA ITEM SUMMARY**

Meeting Date: August 18, 2015	[x] []	Consent		Regular Public Hearing
Department:	L 1	workshop	LJ	Public Hearing
Submitted By: Department of Airports				
Submitted For:				
			<b></b>	======
I. EXECUTIVI	<u> BRIE</u>	<u>F</u>		
Motion and Title: Staff recommends motion charges for the standard form Hotel-Motel Cour Palm Beach International Airport (PBIA) cor Resolution 2010-0707.	tesy Sl	nuttle Operato	or Pern	nit (Permit) at the
<b>Summary:</b> Commencing October 1, 2015, the be increased by five percent, from \$110 to \$115 exceed five percent per year without further act 0707. <b>Countywide</b> (AH)	. Deleg	gation of autho	ority fo	or increases not to
<b>Background and Justification:</b> The annual few \$110 effective October 1, 2014 (approved Augumotel facility to operate a courtesy shuttle and pip PBIA. There are currently eleven hotel-motel facility.	ust 19, ck up p	2014). The passengers from	<b>Permit</b>	t enables a hotel-
Attachments: 1. Summary of fees and charges.				
Recommended By:  Department Dir	ector		 - <u></u>	/ 23 / 15 Date
Approved By:  County Adminis	<u>∕</u> trator			Date

## **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fisc	al Impact:							
Fiscal Years	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>			
Capital Expenditures Rental Credit Operating Revenues Program Income (County) In-Kind Match (County)								
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	<u>*</u>							
	dget? Yo d <u>4100</u> porting Cate	Department	<u>120</u> Unit	<u>8340</u> RS	ource <u>2900</u>			
B. Recommended Sources of Funds/Summary of Fiscal Impact:  There are 11 current permits which renew automatically unless either party elects not to renew; however, renewal of any or all permits from year-to-year is not assured. If each permit is renewed for FY16, the fiscal impact of this increase in the annual permit fees would be the receipt of additional \$5 for each of the 11 current permits, or \$55.								
C. Departmental Fiscal Review:								
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contract Development and Control Comments:								
OFMB AND	<u>.</u>		Backa Con Contrac	ા <u>જ ડ્ડિઝિલ્ટર</u> t Dev. and C	<u>(m 2-</u> 27-15 ontrol			
B. Legal Sufficiency:								
Assistant County Attorney	1/21/15							
C. Other Department Reviews	:							
Department Director								

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT) PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS Shelley Vana, Mayor Mary Lou Berger, Vice Mayor Hal R. Valeche Paulette Burdick Steven L. Abrams Melissa McKinlay Priscilla A. Taylor



COUNTY ADMINISTRATOR
Robert Weisman
DEPARTMENT OF AIRPORTS



# HOTEL-MOTEL COURTESY SHUTTLE OPERATOR PERMIT

#### AT THE

### PALM BEACH INTERNATIONAL AIRPORT

(R-2010-0707)

### **SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2015**

Fee/Charge Description	Permit Section	Current Fee/Charge	Fee/Charge Effective 10-1-2015
Airport Decal Fee	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.02	\$110.00	\$115.00

846 PALM BEACH INTERNATIONAL AIRPORT West Palm Beach, Florida 33406-1470 (561) 471-7400 FAX: (561) 471-7427 www.pbia.org