

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Capital Expenditures	_____	_____	_____	_____	_____
Rental Credit	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 4100 Department 120 Unit 8340 RSource 2900
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There are 11 current permits which renew automatically unless either party elects not to renew; however, renewal of any or all permits from year-to-year is not assured. If each permit is renewed for FY16, the fiscal impact of this increase in the annual permit fees would be the receipt of additional \$5 for each of the 11 current permits, or \$55.

C. Departmental Fiscal Review: *LM Sumner*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u> <i>[Signature]</i> </u> 5/20/15 7/27 7/23 OFMB <i>J. Han</i></p>	<p><u> <i>Barbara Wheeler</i> 7-27-15 </u> for Contract Dev. and Control</p>
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B. Legal Sufficiency:

 Anne Delgent 7/27/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS
Shelley Vana, Mayor
Mary Lou Berger, Vice Mayor
Hal R. Valeche
Paulette Burdick
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor



COUNTY ADMINISTRATOR
Robert Weisman
DEPARTMENT OF AIRPORTS



HOTEL-MOTEL COURTESY SHUTTLE OPERATOR PERMIT

AT THE

PALM BEACH INTERNATIONAL AIRPORT

(R-2010-0707)

SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2015

Fee/Charge Description	Permit Section	Current Fee/Charge	Fee/Charge Effective 10-1-2015
Airport Decal Fee	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.02	\$110.00	\$115.00

846 PALM BEACH INTERNATIONAL AIRPORT
West Palm Beach, Florida 33406-1470
(561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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