

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

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Meeting Date:	August 18, 2015	[X] Consent
		[ ] Workshop

] Regular ] Public Hearing

Department: Facilities Development & Operations

## I. EXECUTIVE BRIEF

**Motion and Title**: **Staff recommends motion to approve:** Change Order No. 8 to the contract with Hedrick Brothers Construction Company, Inc. (R-2012-1000) decreasing the Guarantee Maximum Price (GMP) for the Main Detention Center Video Visitation System project in the amount of \$515,367.57.

**Summary:** On July 16, 2013, the Board approved Amendment No. 1 to the contract with Hedrick Brothers Construction Company, Inc. (R-2013-0888) in the amount of \$2,895,480 for construction of the infrastructure for the Main Detention Center inmate video visitation system. There is \$515,367.57 remaining as a result of buyout savings, unused allowances, unused owner contingency and reduced general conditions by early completion of the project by 122 days, due to changes in means and methods because of the Palm Beach Sheriff's Office temporary change in operations. This work was funded through the Criminal Justice and Public Improvement Revenue Bond Series 2008 and funds will be returned to the project budget. The Small Business Enterprise (SBE) goal for this contract is 15% and the final SBE participation in this Amendment is 8.6%. The overall SBE participation for the contract is 21.3%. (Capital Improvements Division) Countywide (ME)

**Background and Justification**: On July 16, 2013, the Board approved Amendment No. 1 to construction of the infrastructure and equipment for the Main Detention Center for inmate visitation. After reconciliation of the final construction costs, a credit of \$515,367.57 is being returned to the County.

## Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order History
- 4. Change Order No. 8

Recommended by:	Anny Worf Department Director	7/15/15 Date
Approved by:	County Administrator	Date

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2015 ( <u>\$515,36<b>8</b></u> ) 0 0 0 ( <u>\$515,36</u> <b>8</b> )	2016 0 0 0 0 0 2 	2017 0 0 0 0 0 	2018 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0
Is Item Included in Current	Budget? Yes	X	No		

Budget Account No:	Fund <u>3053</u>	Dept <u>411</u>	Unit	B362	Object <u>6502</u>	
Budget Account No:	Fund <u>3804</u>	Dept <u>411</u>	Unit	B362	Object <u>6502</u>	
	Reporting Category					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

7-17-15 Funds are being returned to the project budget. C. Departmental Fiscal Review: \_

III. <u>REVIEW COMMENTS</u>:

Contract Administrator

A. OFMB Fiscal and/or Contract Development and Control Comments:

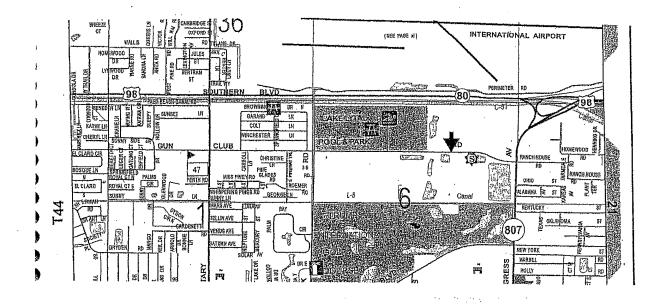
Legal Sufficiency: B.

1<u>3/15</u> Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

# PBSO MAIN DETENTION CENTER VIDEO VISITATION

## FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE:	06/25/15	REQUESTED BY: N	Aike McPherson	<b>PHONE:</b> 233-0278 <b>FAX:</b> 233-0270
PROJECT TITLE:	MDC Video Vi	sitation System	PROJE	CT NO.: 11205
ORIGINAL CONTRA REQUESTED AMOU		: NA- Annual CM 5,367.57)	BCC RE DATE:	SOLUTION#: R2013-0888 07/16/13
<del>CSA or</del> CHANGE OF	RDER NUMBEH	<b>R:</b> CO #8		
CONSULTANT/CON	TRACTOR:	Hedrick Brothers C	Construction	
PROVIDE A BRIEI CONSULTANT/CON		г о <b>f the scope</b>	OF SERVICES TO	) BE PROVIDED BY THE
1. CCP #30 H	Final Project Re	conciliation		(\$515,367.57)
STAFF COST	NAL SERVICES S** (Design/C its, prints, advert	Construction Phase)	(\$515,367.57)	
BUDGET ACCOUNT 3 807 FUND: DE 3 03 3 FUNDING SOURCE	<u>T NUMBER (IF</u>	KNOWN) JB 362 UNIT: JB 362 THAT APPLY):	GJJJ OBJ: GJOJ ATAD VALOREM	- (34,635.56) (48/332.01) DOTHER Baul
			FEDERAL/DAV	
SUBJECT TO IG FE	E? 🗆 NO	□ YES		
BAS APPROVED BY		M	DATE:	7.13.15
ENCUMBRANCE N	UMBER: C	982813-589	d.	

#### CHANGE ORDER HISTORY FOR ATT CONTRACT MAIN DETENTION CENTER VIDEO VISITATION SYSTEM PROJECT #11205

CO #	Description	Date Approved	SBE	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	CODE
1	CCP #05 (Bulkhead & Steel Plates)	5/4/2014		-\$24,530.00						0
2	CCP's #02, 03, 04, 06, 07, 08, 09, 10, 11 & 12	9/4/2014		\$0.00						0
3	CCP #012R1 (16 MVVS Power & Data) CUD #2	12/5/2014		\$0.00						Е
4	CCP's 14, 15, 18, 19, 20 & 21 CUD #3	12/22/2014		\$0.00						0 & E
5	CCP's 16R1 & 17	12/22/2014		\$11,049.00						0
6	CCP's 28R1	6/17/2015		\$9,149.00						0
7	CCP's 23, 25, 27R1 & 29	Pending		-\$1,142.00		•				0
8	CCP #30 - Final Project Reconciliation	Pending BCC				-\$515,367.57				
		Totals	\$0.00	-\$5,474.00		-\$515,367.57				
				1						

DIR + CRC DOLLARS TO DATE -\$5,474.00 DIR + CRC TOTAL DAYS TO DATE

### CHANGE ORDER BRIEF MAIN DETENTION CENTER VIDEO VISITATION SYSTEM PBC PROJECT NO. 11205 JUNE 24, 2015

Contractor ......Hedrick Brothers Construction Co., Inc. Change Order No......08

Change Order Amount ......(\$515,367.57)

Changed Contract Time......0 calendar days

Description of CCP's:

1. CCP #030: Final Project Reconciliation......(\$515,367.57)

Description and Reason-for-Change Code:

1. CCP #030: (O) Return unused funds to the owner.

D = Differing Site Conditions E = Errors/Omissions in Design O = Owner-Initiated Q = Quantity Adjustments

R = Request by another Agency/Outside Party X = Other (Specify: ) Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

Mile My Leson, t 15/15

Date

Mike McPherson, Project Manager Capital Improvements Division

CHA etion Co., Inc. ve, Suite 100 409	<b>BEACH COUNTY</b> ANGE ORDER CHANGE ORDER 1 REFERENCE CCP 1	NO.: 08
ction Co., Inc. ve, Suite 100 409	CHANGE ORDER 1	NO.: 08
ve, Suite 100 409		NO.: 08
TT: 1. 1. 0. 1		NO.: 30
Visitation System	m RESOLUTION NO.	: R-2012-1000 (R-2013-0888)
	DISTRICT NO.:	2
		referenced contract, except as duly modified
n	(\$515,367	.57)
	COMPLETION DATE	
\$2,895,480.00 (\$5,474.00) (\$515,367.57) \$2,374,638.43	Contract Notice to Proceed	will be increased by 0 calendar days. Date: <u>August 1, 2013</u> letion Date: <u>June 26, 2015</u> completion Date: <u>N/A</u>
The above char approval by the <u>Leo A. Daly</u>	nges are recommended for e Owner:	PALM BEACH COUNTY Recommended By: By: <u>Mike Millerson</u> Title: <u>Project Manager</u> Date: 7/15/15 By: <u>Miller Director - CID</u> Date: 15/15 By: <u>All MM Willer</u> Title: <u>Director, FD&amp;O</u> pate: 7/15 By: <u>Miller Director, FD&amp;O</u> pate: 7/15 By: <u>Miller Director, FD&amp;O</u> pate: 7/15 Approved By:
		By:
	hall remain in fr         n         \$2,895,480.00         (\$5,474.00)         (\$515,367.57)         \$2,374,638.43         DESIGN PROD         The above char         approval by the         Leo A. Daly         Design Profess         By:         Just         Title:         Just         Disign Profess	hall remain in full force and effect.         n

		PALM	BEACH COUNTY	1
CON	STRUCTION CI	HANGE PROPOSAL (CC	P)	· · · · · · · · · · · · · · · · · · ·
TO: Palm Beach County Board of County Commissioners Facilities Development & Operations 2033 Vista Parkway West Palm Beach, FL 33411		CCP NUMBER: DATE:	030 PBC MDC MIDEØ VISITATION	
		rson, PB Co. Project Manager	PROJECT NUMBER. CONTRACT NUMBER:	₱.B. Co. # 13205 
REFER	ENCE: Return Unused	Funds	e de la companya de l	· · · · ·
We pr descril and ef	oed herein. Excep	sh the MODIFICATIONS id t as modified below, the orig	entified in FIELD BULLE	FIN FB # <u>N7A</u> and as mendments shall remain in full force
DESC	RIPTION:		•	
I)	To return unused	d funds to owner as part of pr	oject close-out.	4.
NOTE	- - 			:
17		PRÒPÒSED CONTRACT P	RICE CHANGE (increases (decreases (unchang	e) (\$515,367.57)
		PROPOSED CONTRACT T	IME CHANGE (increase (unchanț	
		PROPOSED NEW SUBSTA	NTIAL COMPLETION _	idate
DISTR	IBUTION:		FROM: <u>Hedric</u>	Brothers Construction Co., Inc.
	Mr. Clark Woods, Mr. Sean Hockma	Palm Beach Co. CHD п, Leo A. Daly	SIGNED:	Project Executive
	. ·		DATE: June 15,	2015

GACID/Forms/Appendix AACCP

2/08

#### PALM BEACH COUNTY MAIN DETENTION CENTER - VIDEO VISITATION PROJECT #13205

### **RECONCILIATION TAB SHEET**

		Original Value	Change Orders		Revised Value	Actual Costs	Reco	Balance / Oncilaition Deduct
Pre Contruction Phase		\$ 26,980.00		\$	26,980.00	\$ 26,980.00	\$	
PBC Amendment #01	GMP	\$ 2,895,480.00	\$ 	\$	2,895,480.00	\$2,380,112.43	\$	515,367.57
ĊO #Q1	Credit deleting bulkheads		\$ (24,530.00)	\$	(24,530.00)	\$ (24,530.00)	Ş	a na sena a secularità da la facta da consecutario de 20
CO #05	Secury pilaster shoe, support brakets		\$ 11,049.00	\$	11,049.00	\$ 11,049.00	\$	,
CO #06	Clear 2 storm structure catch basins		\$ 9,149.00	.\$	9,149.00	\$ 9,149.00		
CO #07	Credit removing stool, patch VCT floor, Run CAT6		\$ (1,142.00)	\$	(1,142.00)	\$ (1,142.00)		
CO #08	Return unused funds			-			\$	(515,367.57)
TOTALS		\$ 2,922,460.00	\$ (5,474.00)	\$	2,916,986.00	\$ 2,401,618.43	\$	

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CONTINGENCY USE	CHANGE ORDERS		
CO #02	Add schlage Lockstes, aluminum brackets and	\$ 20,381.00	
CO #03	Additional of power and data for 16 MVVS	\$ 42,992.00	
CO #04	Aluminum brackets, relocate stools, run fiber	\$ 21,275.00	
TOTALS		\$ 84,648.00	

S:\HB Projects\2013\13-727-01 PBC MDC Video Visitation\22 - Close Out\FINANCIAL Close-out\01 Reconciliation VVS - (06-30-15) 1 of 1 6/11/2015