

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

34-2

Meeting Date: August 18, 2015

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Contract with Ralph Della-Pietra, Inc. in the amount of \$248,829 for the provision and installation of new single inmate enclosures for the recreation yards at the Main Detention Center.

**Summary:** The work consists of providing, installation and ancillary work for new enclosures in the recreation yards to increase security and operational efficiency during required recreation time for inmates with administrative or disciplinary confinement restrictions. The enclosures are pre-fabricated units selected by PBSO to ensure compliance with their regulatory requirements. Work will also include additional security cameras for remote monitoring of the units. This work was competitively bid with Ralph Della-Pietra, Inc. submitting the lowest responsive, responsible bid. This project is funded by State Criminal Alien Assistance Program (SCAAP) Grant. The total construction duration is 60 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 22%. Ralph Della-Pietra, Inc. is an SBE, Palm Beach County company. **(Capital Improvements Division) District 2 (ME)**

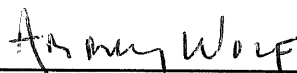
**Background and Justification:** PBSO, currently, has to provide escorts for segregated inmates thereby requiring additional staff to maintain security. The new units will allow for a significant increase in security and more efficient logistical operations for the segregated inmates, general inmates and PBSO personnel. Work will also include additional security cameras for remote monitoring of the units. Bids for this project were opened on May 28, 2015 and although not the lowest bid received, Ralph Della-Pietra, Inc. submitted the lowest, responsive, responsible bid of the two (2) bids received. The lowest bidder retracted his bid due to a scrivener's error.

Attachment:

1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. OSBA Compliance Report

**Contract is more than 100 pages and may be viewed in minutes.**

Recommended by:



Department Director

7/22/15

Date

Approved by:



County Administrator

7/29/15

Date

**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$273,712</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$273,712</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No: Fund 3804 Dept 411 Unit B560-02 Object 4907 \$273,711.90

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the State Criminal Alien Assistance Program (SCAAP) Grant

Construction	\$248,829.00
<u>Contingency</u>	<u>\$ 24,882.90</u>
Total	\$ 273,711.90

C. Departmental Fiscal Review: \_\_\_\_\_

*[Handwritten Signature]* 7.27.15

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

*[Handwritten Signature]*  
 7/28 OFMB  
 7/23

*[Handwritten Signature]* 7-29-15  
 For Contract Administrator

B. Legal Sufficiency:

*[Handwritten Signature]* 7/30/15  
 Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
 Department Director

# LOCATION MAP

**Project No:** 13484.02

**Project Name:** MDC Recreation Yards – By-Self Enclosures

