

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

34-7

AGENDA ITEM SUMMARY

Meeting Date: August 18, 2015

Consent     Regular  
 Ordinance    Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Budget Transfer of \$126,360 in the Airports Improvement and Development Fund to provide budget for the demolition project, including a transfer from Reserves in the amount of \$126,360; and

B) Contract with BG Group, LLC., in the amount of \$376,000 for demolition of Buildings 501 and 502 located at 3323 Belvedere Road to allow for future development by Department of Airports.

**Summary:** The budget transfer will provide the additional funding necessary to fully fund this demolition project as the contract amount exceeded their current project funding. The work consists of demolishing two (2) buildings, each approximately 25,000 square feet, and limited site restoration after demolition. This work was competitively bid with BG Group, LLC, submitting the lowest responsive, responsible bid. The total contract duration is sixty (60) calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 100%. BG Group, LLC. is a Certified SBE, Palm Beach County Company. **(Capital Improvements Division) District 7 (ME)**

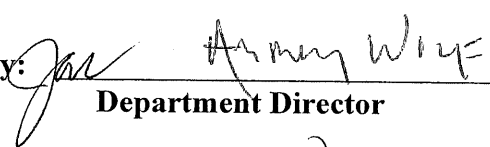
**Background and Justification:** This demolition project is phase 2 of the demolition of Buildings 501, 502 and 503 at the Belvedere Road complex. This phase consists of the demolition of buildings 501 and 502 and is a follow up to the demolition of Building 503 last year. The property was conveyed to the Department of Airports (DOA) in 2008 via a Memorandum of Understanding (MOU) for a property exchange between DOA and Facilities Development & Operations (FD&O). The demolition of the remaining buildings will allow DOA to use the property for its intended use, future airport development. The buildings in their current state are no longer viable for use in any capacity. Bids for the project were opened on April 23, 2015, and although not the lowest bid received, BG Group, LLC, submitted the lowest responsive, responsible bid of the three (3) bids received for this project. The lowest bidder retracted his bid and the second lowest bidder was deemed unresponsive for not providing a bond for the bidding package. After the retraction of the lowest bidder, BG Group, LLC., voluntarily reduced the bid amount to assist Palm Beach County with the funding.

**Contract is more than 100 pages and may be viewed in Minutes**

**Attachments:**

1. Budget Transfer
2. Location Map
3. Budget Availability Statement
4. Bid Tabulation Sheet

Recommended by:



Department Director

7/23/15

Date

Approved by:



County Administrator

7/3/15

Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2015	2016	2017	2018	2019
Capital Expenditures	\$412,280	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$412,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Additional FTE Positions (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X

Budget Account No:

Budget Account No: Fund 4111 Dept 121 Unit A187-365 Object 6101 \$126,360

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this item provides budget for the demolition project at the Belvedere Road complex of \$412,280. Funding sources consist of Airport Local Funding.

Construction	\$ 376,000
Staff Costs	\$ 11,280
<u>Contingency</u>	<u>\$ 25,000</u>
Total	\$ 412,280

C. Departmental Fiscal Review: CM Simon 8/19

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

Sheng Bao  
OFMB KU 7/28 MJ 7/28 7/29 7/29

Dr. J. Jaworski 8/3/15  
Contract Dev. and Control  
Bushnell 8/3/15

**A. Legal Sufficiency:**

Mark R. Attala 8/4/15  
Assistant County Attorney

**A. Other Department Review:**

Sam Peck  
Department Director

# LOCATION MAP

**Project No:** 14822C  
**Project Name:** Demolition of Buildings 501 & 502

