

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	August 18, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing

Department: Fire-Rescue

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Mayor to certify the non-ad valorem assessment roll for the Municipal Service Benefit Unit (MSBU) for Fire Hydrant Maintenance and Rental-Riviera Beach and for the MSBU for Fire Hydrant Maintenance and Rental-Boca Raton.


Summary: MSBUs for fire hydrant maintenance and rental for Riviera Beach and Boca Raton were established in February of 1993, as set out in Chapter 26, Article III of the Palm Beach County Code. The current rates as established by resolutions are \$52.86 per parcel for Riviera Beach (R98-1023) and \$23 per parcel for Boca Raton (R2008-0239). Every year the assessment roll must be certified by the Mayor of the Board, and the State Department of Revenue form DR-408A must be signed by the Mayor for each MSBU. These forms and the tape of the assessment rolls must be submitted to the Tax Collector no later than September 15 of each year. Districts 4, 5 & 7 (SB)

Background and Justification: In February, 1993, Palm Beach County enacted Ordinance No. 93-5 which provided for the levy of a non-ad valorem assessment to pay for the cost of the rental and maintenance of fire hydrants in the unincorporated areas serviced by the City of Riviera Beach Water Utilities Department and the City of Boca Raton Public Utilities Department. Resolutions were adopted which established the non-ad valorem assessment rolls and rates for Riviera Beach and Boca Raton MSBUs for rental and maintenance of fire hydrants. In each MSBU, assessments are modified from time to time to account for changes in costs. As of the July 1, 2015 preliminary roll there are 639 parcels in the MSBU-Riviera Beach and 10,763 parcels in the MSBU-Boca Raton. The non-ad valorem assessment roll for these Municipal Service Benefit Units must be certified by the Chair of the governing Board who signs form DR-408A.

Attachments:

1. Department of Revenue Form DR-408A, Certificate to Non-Ad Valorem Assessment Roll - Riviera Beach
2. Department of Revenue Form DR-408A, Certificate to Non-Ad Valorem Assessment Roll - Boca Raton

Recommended by:  7/23/15
 Deputy Chief Date

Approved by:  7/28/2015
 Fire Rescue Administrator Date

Approved by:  _____
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>281,327</u>	_____	_____	_____
External Revenues	_____	<u>(281,327)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	<u>0</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	<u>0</u>	_____	_____	_____

Is Item Included in Proposed Budget? Yes X No _____

Budget Account No.: Fund 1305/1306 Dept 440 Unit 4235/4232 Rev Source various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The sources of funds are non-ad valorem assessments of \$281,327.

C. Departmental Fiscal Review: *Michael Mandy*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Ann
 510 JB OFMB
 7/28 11/30

Ann J. Jacobson 8/4/15
 Contract Development and Control
 Bluffton 8-4-15

B. Legal Sufficiency

Dawn Burr 8/5/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 9/03
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of **PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL – BOCA RATON** located in **PALM BEACH** County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____
year

Shelley Vana, Mayor
Palm Beach County Board of County Commissioners

of **Palm Beach County Municipal Service
Benefit Unit for Fire Hydrant
Maintenance and Rental - Boca Raton**
Name of Local Government

Palm Beach County, Florida



**CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of **PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL - RIVIERA BEACH** located in **PALM BEACH** County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

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Shelley Vana, Mayor
Palm Beach County Board of County Commissioners

of **Palm Beach County Municipal Service
Benefit Unit for Fire Hydrant
Maintenance and Rental - Riviera Beach**
Name of Local Government

Palm Beach County, Florida