

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:   August 18, 2015   [ ] Consent   [ ]   Regular
                                           [ ] Ordinance [X]   Public Hearing
Department:     Palm Tran
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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve:

**(A) Approve** the filing of the FY 2015 Section 5307 Federal Transit Administration (FTA) Grant Application FL-90-X881 for \$10,439,303 in capital funds allocated to Palm Beach County Board of County Commissioners (BCC) and

**(B) Authorize** the Palm Tran Director or Assistant Director through the County Administrator to execute, on behalf of the BCC, and to transmit electronically the BCC's approval of the grant application, award, and the resulting grant agreement.

**Summary:** FTA Section 5307 Grant provides funds for capital projects and planning associated with the delivery of public transportation. The FY 2015 Grant will fund items necessary for the continued operations of the Palm Tran system including: Replacement of vehicles that have reached their useful life, security projects, facility rehabilitation and maintenance, preventive maintenance, transportation development plan consultant, transit enhancements. The grant requires a 20% local match and submittal of a Standard Form LLL - Disclosure of Lobbying Activities. The Florida Department of Transportation (FDOT) has approved the use of toll revenue credits as the required local 20% match; therefore, the projects budget lists the capital projects at 100% cost for the federal share, no county funds are required. This grant award is included in Palm Tran's FY 2016 proposed budget. The FTA has only apportioned 8/12 (\$10,439,303) of the 5307 Grant funds, pending full appropriation by the U.S. Congress. Palm Tran will present to the BCC an amendment to this application for the remaining funds (approximately \$5,219,653) when the FTA apportions them. Countywide (DR)

**Background and Policy Issues:** The BCC's approval of the 5307 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement - FTA MA (21) dated October 1, 2014 (MA 21 was approved by the BCC on 1/13/2015 R2015-0097). This Master Agreement encompasses all FTA awards issued until a subsequent Master Agreement is enacted or issued. The Standard form LLL is an FTA requirement when lobbying services are procured with non-federal funds.

- Attachments:**
- 1. FY 2015 Section 5307 FTA Grant Application FL-90-X881
  - 2. Notice of Public Hearing

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Recommended By: Clayton D. For 7/29/15
                  Assistant Director           Date

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Approved By: Sharon R. By 8-4-15
              Assistant County Administrator   Date

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**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2018
Capital		\$10,439,303			
Expenditures					
Operating Costs					
External Revenues		(\$10,439,303)			
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>		\$0			
No. ADDITIONAL FTE POSITIONS (Cumulative)		\$0			

Is Item Included In Proposed Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 1341 Dep't. 542 Unit 5546  
 Object Various Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

FTA – FY 2015 Section 5307 Grant – Requires 20% local match

Florida Department of Transportation (FDOT) toll revenue credits are used as the local 20% match of the federal dollars for the capital funds. No county funds are required.

**C. Departmental Fiscal Review:** Kristina Pinto  
 Palm Tran, Finance Manager

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Sherry Bon  
 OFMB  
 7/29/15 7/30/15

And. Jacobson 7/31/15  
 Contract Dev. and Control  
 7.30.15

**B. Legal Sufficiency:**

Paul F. [Signature] 8/3/15  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**DOT**



**FTA**

U.S. Department of Transportation

Federal Transit Administration

**Application**

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-90-X881
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2015 SECTION 5307 Capital Assist.

**Part 1: Recipient Information**

Project Number:	FL-90-X881
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

**Union Information**

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

**Part 2: Project Information**

Project Type:	Grant	Gross Project Cost:	\$10,439,303
Project Number:	FL-90-X881	Adjustment Amt:	\$0
Project Description:	FY2015 SECTION 5307 Capital Assist.	Total Eligible Cost:	\$10,439,303
Recipient Type:	County Agency	Total FTA Amt:	\$10,439,303
FTA Project Mgr:	Richelle Gosman (404) 865-5478	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4200	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Needed	S.C. Eff. Date:	None Specified
Start/End Date:	Jun. 24, 2013 - Dec. 14, 2018	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No
		Final Budget?:	No

Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Sep. 30, 2014
Program Page:	1210
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

**Urbanized Areas**

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

**Congressional Districts**

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

**Project Details**

This application is for \$10,439,303 in Fiscal Year 2015 Section 5307 Capital Funds, of the 8/12 or \$71,901,272 currently apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Bus Replacement. The funds will be used to purchase 10 buses due to reach their useful life in fiscal year 2016 and help with the purchase of 10 buses to reach their useful life in fiscal year 2017. In the next 5 years 76 buses will be due for replacement.
- Security projects, intended to increase the security and safety of the existing transportation system
- Vehicle Replacement- (used as equipment). Support Vehicles due to be replaced in FY2016.
- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities.
- Preventive Maintenance for Palm Tran fleet; includes labor, tire lease and maintenance contracts for FY2016.
- Administrative facility rehabilitation and renovation, of the Palm Tran main administrative and maintenance buildings (North County, South County, and Belle Glade).
- 3rd party contract Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years; examples include management analyses of internal operations such as management/administration, maintenance, personnel, labor relations; and service planning.
- Transit enhancement funds for shelters, solar lighting, and pedestrian walkways.

The Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

Florida Department of Transportation (FDOT) toll revenue credits in the amount of \$2,609,826; will be used in lieu of local match for the projects covered under the 5307 application for Palm Beach County, as listed on the STIP page 1210 under project number 235749-1.

**Earmarks**

**No information found.**

**Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

**Part 3: Budget**

**Project Budget**

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	4	\$1,808,036.00	\$1,808,036.00
<u>ACTIVITY</u>			
11.12.01 BUY REPLACEMENT 40-FT BUS	4	\$1,808,036.00	\$1,808,036.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$977,216.00	\$977,216.00
<u>ACTIVITY</u>			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
11.42.11 ACQUIRE - SUPPORT VEHICLES	0	\$350,000.00	\$350,000.00
11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$472,800.00	\$472,800.00
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	1001	\$7,499,636.00	\$7,499,636.00
<u>ACTIVITY</u>			
11.7A.00 PREVENTIVE MAINTENANCE	999	\$7,199,636.00	\$7,199,636.00
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	2	\$300,000.00	\$300,000.00
<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS (BUS)	1	\$154,415.00	\$154,415.00
<u>ACTIVITY</u>			
11.94.09 REHAB/RENOV ENHANCED ADA ACCESS	1	\$154,415.00	\$154,415.00
<b>Estimated Total Eligible Cost:</b>			<b>\$10,439,303.00</b>
<b>Federal Share:</b>			<b>\$10,439,303.00</b>
<b>Local Share:</b>			<b>\$0.00</b>

**OTHER (Scopes and Activities not included in Project Budget Totals)**

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
991-00 SECURITY EXPENDITURES	0	\$147,624.00	\$147,624.00
<u>ACTIVITY</u>			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00

**No Amendment Funding Source information is available for the selected project**

**Alternative Fuel Codes**

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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**Extended Budget Descriptions**

	Quantity	FTA Amount	Tot. Elig. Cost	
11.12.01	BUY REPLACEMENT 40-FT BUS	4	\$1,808,036.00	\$1,808,036.00
Purchase of 4 Diesel Buses.				
4 40' Buses due for replacement in FY2016.				
10 buses will be due for replacement in FY2016				
10 buses will be due for replacement in FY2017				

The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.

These buses will meet the American with Disabilities Act (ADA) requirements.

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

<b>11.42.09</b>	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
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Public Transportation Security Projects.

Maintenance/Upkeep of the existing CCTV system, Replace CCTV cameras/wiring/recording devices that FAIL or become un-repairable due to age.

Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.

<b>11.42.11</b>	ACQUIRE - SUPPORT VEHICLES	0	\$350,000.00	\$350,000.00
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Funds will be used to replace vehicles that have reached their useful life.

7 cars, 2 service trucks, 1 w/c lift van, 1 work van.

Support Vehicle Replacement. Per C.5010.1D Page IV-13 Section 3.

Vehicles such as sedans, and pick-up trucks employed in administrative and maintenance purposes are considered equipment. PALM TRAN replaces these Vehicles after they have reached 80,000 miles or 6 years in service, whichever comes first; following Palm Beach County's – Fleet Management PPM –FMO-016 Replacement Policy Criteria which was developed following industry standards.

<b>11.44.03</b>	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$472,800.00	\$472,800.00
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Renovation and Rehabilitation projects at Main Admin/Maintenance Building in West Palm Beach. No Changes to Building Footprint. Projects include the cost acquisition and installation.

Scheduled maintenance to 2 facilities, \$104,000 Parking Lot Sealing North County-South County (NC-SC) estimated useful life (5) five years.

Scheduled maintenance North County facility, \$43,800 Parapet WallCap estimated useful life (15) fifteen years.

Scheduled maintenance South County facility, \$125,000 Roof Replacement estimated useful life (20) twenty years.

Belle Glade Facility, installation of In-Ground Lift, \$200,000 estimated useful life (10) ten years.

<b>11.7A.00</b>	PREVENTIVE MAINTENANCE	999	\$7,199,636.00	\$7,199,636.00
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Preventive Maintenance  
For All Buses In Palm Tran Fleet.

For the period of performance From October 1, 2015 to September 30th, 2016.  
Labor, Equipment Maintenance.

The preventive maintenance breakdown is as follows: All Preventive Maintenance of vehicles is performed by our workforce. The following is a comprehensive list of the expenses that are allocated to the grant for FY 2016:  
To Cover Maintenance Budget Code:

- 4623 - Maintenance of Cameras/Radios/Electronic signs (Destination) \$520,557.
- 4674- Avail Maint. Yr4. \$192,079.
- 4605 – Grounds Maintenance work is contracted \$35,000.
- 3403 – Janitorial Services work is contracted \$95,000.

This amount includes \$6,357,000 that will be used for Preventive maintenance labor.

No assets will be purchased under this line item.

Quantity has been listed at 999, transactions under maintenance wages will be selected to allocate to this ALI.

<b>11.71.11</b>	OTHER 3RD PARTY CONTRACTUAL SERVICES	2	\$300,000.00	\$300,000.00
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Contract - 3rd party contract Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years; examples include management analyses of internal operations such as management/administration, maintenance, personnel, labor relations; and service planning.

<b>11.42.09</b>	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00
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Public Transportation Security Projects.

## Changes since the Prior Budget

No information found.

**Part 4. Milestones**

11.12.01 BUY REPLACEMENT 40-FT BUS 4 \$1,808,036 \$1,808,036

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Jun. 24, 2013
	Palm Tran is using an existing 5 year contract for bus procurement awarded on 12/12/2013 with an expiration date of 12/11/2018.	
2.	CONTRACT AWARDED	Dec. 12, 2013
3.	FIRST VEHICLE DELIVERED	Aug. 24, 2016
	First Vehicle Delivered under the purchase order funded by this grant.	
4.	ALL VEHICLES DELIVERED	Aug. 24, 2017
5.	CONTRACT COMPLETE	Dec. 11, 2018

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$154,416 \$154,416

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jan. 18, 2015
2.	Contract Award	Jun. 23, 2015
	Contract Awarded to Johnson, Levinson, Ragan, Davila, Inc. (JLRD) This company will provide Engineering services for capital improvements.	
3.	Contract Complete	Jun. 22, 2017

11.42.11 ACQUIRE - SUPPORT VEHICLES 0 \$350,000 \$350,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 02, 2014
2.	Contract Award	Nov. 18, 2014
	County is using State of Florida Contract, County approved on NOv.18, 2014 participation in this contract.	
3.	Contract Complete	Jul. 01, 2016
	Delivery of vehicles is expected by July 1, 2016.	

11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY 0 \$472,800 \$472,800

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jan. 27, 2016
	The following project will be completed with the RFQ process with pre-qualified vendors: NC Parapet WallCap estimated \$43,800.  The following projects will be bid separately, all three projects will be over \$100,000.  Parking Lot Sealing (NC-SC) estimated \$104,000. SC Roof Replacement estimated \$125,000 Belle Glade Facility In-Ground Lift, estimated \$200,000 (separate engineering costs)	
2.	Contract Award	Mar. 30, 2016
3.	Contract Complete	Dec. 14, 2018

11.7A.00 PREVENTIVE MAINTENANCE 999 \$7,199,636 \$7,199,636

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2015
	Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.  Wages charged to this ALI are for Palm Beach County and Palm Tran Employees, no third party contractor's wages are included.	
2.	Contract Award	Oct. 01, 2015
	Different County contracts are used for these purchases; County contracts usually start with the beginning of the fiscal year.	
3.	Contract Complete	Sep. 30, 2016
	Preventive Maintenance funds are only used for the current or immediately preceding fiscal year. Preventive Maintenance for the period of performance from October 1, 2015 to September 30th, 2016.	

11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES 2 \$300,000 \$300,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Apr. 05, 2015
	Contract for Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years.	
2.	Contract Award	Oct. 13, 2015
3.	Contract Complete	Oct. 12, 2017

11.94.09 REHAB/RENOV ENHANCED ADA ACCESS 1 \$154,415 \$154,415

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 17, 2016
	Contract for the rehabilitation of bus stops to make them ADA accessible. This will include modification at current stops for which a permit has been secured.	
2.	Contract Award	Apr. 27, 2016
3.	Contract Complete	Apr. 26, 2018

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$147,624 \$147,624

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	None Specified
2.	Contract Award	None Specified
3.	Contract Complete	None Specified

## Part 5. Environmental Findings

117A00 PREVENTIVE MAINTENANCE 999 \$7,199,636 \$7,199,636

### Finding No. 1 - Class II(c)

#### C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



Finding Details:

<b>114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP</b>	0	\$147,624	\$147,624
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Finding No. 1 - Class II(c)

**C05 - Action Promoting Safety, Security, Accessibility**

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

<b>111201 BUY REPLACEMENT 40-FT BUS</b>	4	\$1,808,036	\$1,808,036
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Finding No. 1 - Class II(c)

**C07 - Acquisition, Maintenance of Vehicles / Equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP</b>	0	\$154,416	\$154,416
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Finding No. 1 - Class II(c)

**C05 - Action Promoting Safety, Security, Accessibility**

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

<b>117111 OTHER 3RD PARTY CONTRACTUAL SERVICES</b>	2	\$300,000	\$300,000
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Finding No. 1 - Class II(c)

**C04 - Planning and Administrative Activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>114211 ACQUIRE - SUPPORT VEHICLES</b>	0	\$350,000	\$350,000
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Finding No. 1 - Class II(c)

**C07 - Acquisition, Maintenance of Vehicles / Equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>114403 REHAB/RENOVATE - ADMIN/MAINT FACILITY</b>	0	\$472,800	\$472,800
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Finding No. 1 - Class II(c)

**C08 - Maintenance, Rehab, Reconstruction of Facilities**

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

119409 REHAB/RENOV ENHANCED ADA ACCESS 1 \$154,415 \$154,415

Finding No. 1 - Class II(c)

**C02 - Pedestrian or Bicycle Action**

Acquisition, construction, maintenance, rehabilitation, and improvement or limited expansion of stand-alone recreation, pedestrian, or bicycle facilities, such as: a multiuse pathway, lane, trail, or pedestrian bridge; and transit plaza amenities.

**C05 - Action Promoting Safety, Security, Accessibility**

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**Part 6: Fleet Status**

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	10	0	10
	B. Pending Disposal	0	3	3
	C. Total (A+B)	10	3	13
<b>III.</b>	<b>Total (I.C and II.C)</b>	166	3	169

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

10 buses due for replacement in FY2016, 10 in FY2017, 17 in FY2018 and 18 in FY 2019.

The funding under 11.12.01 will be used for vehicle replacement.

**Part 8: Results of Reviews**

The reviewer did not find any errors

**Disclosure of Lobbying Activities**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
 (See reverse for public burden disclosure)

<p><b>1. Type of Federal Action:</b>                  a. contract  <input checked="" type="checkbox"/> <b>b. grant</b>                  c. cooperative agreement                  d. loan                  e. loan guarantee                  f. loan insurance</p>	<p><b>2. Status of Federal Action:</b>  <input checked="" type="checkbox"/> <b>a.</b> bid/offer/application                  b. initial award                  c. post-award</p>	<p><b>3. Report Type:</b>                  a. initial filing                  b. material change</p> <p><b>For material change only:</b>                  Year _____ quarter _____                  Date of last report _____</p>	
<p><b>4. Name and Address of Reporting Entity:</b>  <input checked="" type="checkbox"/> Prime    <input type="checkbox"/> Subawardee                  Tier _____, if Known:</p> <p>Palm Beach County                  Board of County Commissioners                  301 N. Olive Ave                  West Palm Beach, FL 33401</p> <p><b>Congressional District, if known: 18, 20, 21, 22.</b></p>		<p><b>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</b></p> <p>N/A</p> <p><b>Congressional District, if known:</b></p>	
<p><b>6. Federal Department/Agency:</b></p> <p>U.S. Department of Transportation                  Federal Transit Administration</p>	<p><b>7. Federal Program Name/Description:</b></p> <p>CFDA Number, if applicable: <u>20.507</u></p>		
<p><b>7. Federal Action Number, if known:</b></p> <p>FL-90-X881</p>	<p><b>8. Award Amount, if known:</b></p> <p>\$10,439,303</p>		
<p><b>10. a. Name and Address of Lobbying Registrant</b>                  (if individual, last name, first name, MI):</p> <p><u>Two Companies, see Attachment A for this information.</u></p>	<p><b>b. Individuals Performing Services</b> (including address if different from No. 10a)                  (last name, first name, MI):</p> <p><u>See Attachment A</u></p>		
<p><b>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.</b></p>	<p><b>Signature:</b> _____</p> <p><b>Print Name:</b> _____                  Authorized Representative</p> <p><b>Title:</b> _____                  of Authorized Representative</p> <p><b>Telephone No.:</b> _____ <b>Date: 8/18/2015</b></p>		
<p><b>Federal Use Only</b></p>	<p>Authorized for Local Reproduction                  Standard Form - LLL (Rev. 7-97)</p>		



**August 18, 2015**

**Standard Form LLL**

**Attachment A**

**Palm Beach County Board of County Commissioners  
FTA Recipient ID 1098**

**Federal Action Number: FL-90-X881**

**10.a. Name and Address of Lobbying Registrant:  
(2 Companies have been selected)**

1. Becker & Poliakoff, P.A.  
- **Omar Franco**  
1275 K Street, N.W., Suite 850  
Washington, DC 20005
  
2. Alcalde & Fay  
- **James Davenport**  
2111 Wilson Boulevard, 8<sup>th</sup> Floor  
Arlington, VA 22201



**Palm Beach County  
Board of County  
Commissioners**

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

**County Administrator**

Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**NOTICE OF PUBLIC HEARING**

**RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS**

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for Section 5307 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, August 18, 2015  
 TIME: 9:30 a.m.  
 LOCATION: Jane Thompson Memorial Chambers  
 6<sup>th</sup> Floor, Palm Beach County Governmental Center  
 301 North Olive Avenue  
 West Palm Beach, FL 33401

**A. DESCRIPTION OF PROPOSED PROJECTS**

Please Note: The following Proposed Program of Projects for the application of Section 5307 funds will be the final application for this program unless amended by the BCC on August 18, 2015.

**CAPITAL ASSISTANCE**

**FEDERAL SHARE**

**Fiscal Year 2015 Section 5307, Palm Tran:**

1) Replace Buses that have reached their useful life	\$1,808,036
2) Security Projects 1% requirement	\$154,416
3) Replace Service Vehicles	\$350,000
4) Facility Rehabilitation and Maintenance	\$472,800
5) Preventive Maintenance	\$7,199,636
6) Transportation Development Plan Consultant	\$300,000
7) Transit Enhancements 1% requirement	\$154,415
<b>Total FY2015-5307</b>	<b>\$10,439,303</b>

**B. RELOCATION**

No persons families or businesses will be displaced by the projects.

**C. ENVIRONMENT**

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

**D. COMPREHENSIVE PLANNING**

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

**E. ELDERLY AND HANDICAPPED**

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clear Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and

recommendations with respect to said projects.

Written comments will be received at Palm Tran 3201 Electronics Way West Palm Beach FL 33407 and at [Palm-Comments@pbcgov.org](mailto:Palm-Comments@pbcgov.org) until 5:00 p.m. Friday August 14, 2015. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday August 14, 2015.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices located at 3201 Electronics Way West Palm Beach Florida 33407.

(To be published in the Palm Beach Post on August 9 and August 16, 2015)