

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ **	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

** Fiscal impact is indeterminable at this time. The agenda item will amend the contract to restore the original multiplier. The professional services are authorized on a task order basis. Funding will be established by project as necessary.

C. Departmental Fiscal Review: . Alice Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sheng Bm
8/6 OFMB 8/6

Dr. J. Jacobson 8/11/15
Contract Dev. and Control
B.Wheeler 8-10-15

B. Approved as to Form
and Legal Sufficiency:

Mark R. Galt 8/17/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**SECOND AMENDMENT TO THE ANNUAL INTERSECTION IMPROVEMENTS
CONTRACT NO. R2014-0892
DATED JULY 1, 2014, BY AND BETWEEN
HSQ GROUP, INC. AND PALM BEACH COUNTY**

THIS SECOND AMENDMENT to the Annual Intersection Improvements Contract dated July 1, 2014, (R2014-0892), hereinafter "CONTRACT" by and between HSQ Group, Inc., hereinafter "CONSULTANT" and the Board of County Commissioners of Palm Beach County, a political subdivision of the state of Florida, hereinafter, "COUNTY".

W I T N E S S E T H

WHEREAS, on July 1, 2014, the CONSULTANT and COUNTY entered into a twelve month Annual Intersection Improvements Contract for engineering services and other related tasks throughout Palm Beach County; and

WHEREAS, on June 2, 2015, the multiplier was inadvertently modified due to a scrivener's error as part of the First Amendment.

WHEREAS, by this amendment, the CONSULTANT and the COUNTY mutually agree to amend the CONTRACT to restore the original multiplier, with all original terms, conditions and unit prices adhered to; and

WHEREAS, the original CONTRACT provides in section 5.3.2 that the rates may be adjusted by negotiation; and

WHEREAS, by this amendment, the CONSULTANT and the COUNTY mutually agree to amend the CONTRACT terms to modify the Fee Schedule of the CONTRACT from Exhibit B in the Original Contract to the revised Fee Schedule provided by HSQ Group, Inc. dated June 30, 2015, and attached hereto as Exhibit B2.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, the parties agree as follows:

1. The above recitations are true and correct and incorporated herein.
2. The CONTRACT, dated July 1, 2014, between the CONSULTANT and the COUNTY is hereby amended to restore the original multiplier of the CONTRACT.
3. The Fee Schedule shown as Exhibit B in the Original Contract is hereby modified as shown in the revised Fee Schedule provided by HSQ Group, Inc. dated June 30, 2015, and attached hereto as Exhibit B2.
4. It is the intent of the parties hereto that this Amendment shall not become binding until the date executed by the COUNTY.

5. Except as provided herein, all other provisions of the Annual Intersection Improvements Contract dated July 1, 2014, hereby confirmed shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment to be executed and sealed this _____ day of _____, 2015.

ATTEST:
SHARON R. BOCK
Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
Board of County Commissioners

By: _____
Deputy Clerk

By: _____
Shelley Vana, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
County Attorney

By: *Ormel A. Fernandez*
Engineering

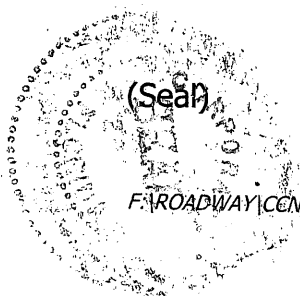
ATTEST:

HSQ Group, Inc.
Consultant

By: *Roseann Allram*
Office Manager

By: *Nour Shehadeh*
(Signature)

Nour Shehadeh, P.E., Vice President
(Print Name and Title)





HSQ GROUP, INC.
Engineers • Planners • Surveyors

Exhibit B2

June 30, 2015

Ms. JaeAnn Dean, Technical Assistant I
Roadway Production Division / CCNA Section
2300 N. Jog Road, Suite 3W-33
West Palm Beach, FL 33411-2745

*Rates OK
W*

Re: **Intersection Improvements Annual Services.**
(New Rate Schedule and existing multiplier)

Dear Alan:

The following is a list of new pay rates for HSQ Group, Inc. concerning the above referenced project. Please note that we do not use the same categories the County uses, however, the following rates match the County's categories as close as possible.

Fee Schedule effective dates from July 1, 2015 to June 30, 2016

- | | |
|--|---------------|
| • Designer (5+ years of experience, non-registered, non-degreed) | \$26.44 /hour |
| • Engineer Intern (entry level with engineering degree) | \$30.00 /hour |
| • Project Manager (PE w/5+ years of post-registration) | \$48.07 /hour |
| • Senior Engineer (PE w/10+ years of post-registration experience) | \$55.00 /hour |

The existing current multiplier is **2.8719**, according to the documents we received from your office, the current multiplier must remain as is.

Should you have any questions please do not hesitate to call me. We look forward to working with you on this project.

Sincerely,
HSQ Group, Inc.

Nour Shehadeh

Nour Shehadeh, P.E.
Vice President