

Department Director \_\_\_\_\_ Date 8/28/15  
Assistant County Administrator \_\_\_\_\_ Date \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	185,001	292,799			
External Revenue	(185,001)	(292,799)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					

**Is Item Included In Current Budget:** Yes   X   No       

Budget Account No.:

Fund 1001 Dept 142 Unit Var. Object 3401 Program Code Var. Program Period GY15

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is US Dept. of Housing & Urban Development (HUD).

C. Departmental Fiscal Review: 1m  
Taruna Malhotra, Director, Financial & Support Svcs.

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Sheng Bao

OFMB <sup>KU</sup> 8/12 <sup>AK</sup> 8/14/15

*A. J. Jacobson* 8/18/15  
Contract Development and Control

### B. Legal Sufficiency:

Debra C. Smith 8-18-15  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**

**Background and Justification:** Since 1996, the Division of Human Services (DHS) has received HUD funds renewable in regular grant cycles. Since 2006, the Department of Human Services has served as the lead agency for the local Continuum of Care. With the reauthorization of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, eligibility is no longer restricted to a government agency. As a result, the grants can be transferred to The Jerome Golden Center for Behavioral Health, Inc. The County currently only serves as a pass-through for these funds.