

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(1,640.)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*(1,640.)	0.	0.	0.	0
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No _____

Budget Account No:
 Fund 0001 Dept 410 Unit 4110 Revenue Source 6999
 Fund _____ Dept _____ Unit _____ Revenue Source _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* \$ 140.00 from the West Palm Beach, Community Redevelopment Agency for service costs.
 \$1,500.00 from the USNSCC Region 6-5, Inc. for service costs.

C. Departmental Fiscal Review: _____ *8-7-15*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

Sherry Brown
 OFMB *8/11* *8/11*
J. J. Jacobson
 Contract Development and Control *8/12/15*
B. Wheeler *8-12-15*

B. Legal Sufficiency:
[Signature] *8/13/15*
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.