

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Grant Expenditures	290,600				
External Revenues	(\$290,600)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No X

Budget Account No.:

Fund 1539 Dept 143 Unit 2105 Object Var. Program Code/Period _____

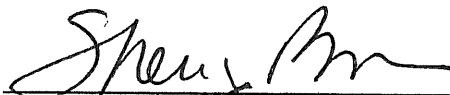
B. Recommended Sources of Funds/Summary of Fiscal Impact:

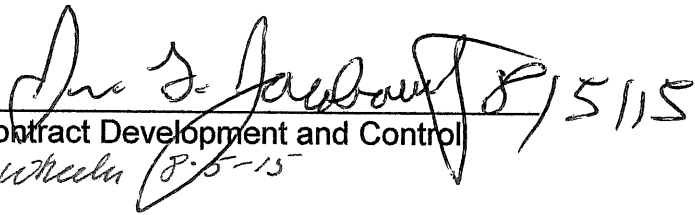
Source of funds are U.S. EDA Regional Innovation Strategies Grant Fund Program.

C. Departmental Fiscal Review: 
Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 5/31 7/31 8/3 8/13


Contract Development and Control
Buckeye 8-5-15

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

U. S. DEPARTMENT OF COMMERCE

GRANT COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

AWARD NUMBER
ED15HDQ0300034

RECIPIENT NAME COUNTY OF, PALM BEACH

STREET ADDRESS 301 N OLIVE AVE FRNT	FEDERAL SHARE OF COST \$290,600.00
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CITY, STATE, ZIP CODE West Palm Beach FL 33401-4705	RECIPIENT SHARE OF COST \$0.00
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AWARD PERIOD 06/01/2015-05/31/2016	TOTAL ESTIMATED COST \$290,600.00
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AUTHORITY Section 27 of the America COMPETES Reauthorization Act of 2010 (15 U.S.C. 3722; P.L. 111-358), amending the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3721 et seq.).

CFDA NO. AND PROJECT TITLE
11.030 Science and Research Park Development feasibility study for northern Palm Beach County, Florida.

This award offer approved by the Grants Officer constitutes an obligation of Federal funding. By accepting this award offer, the Recipient agrees to comply with the award Terms and Conditions checked below. If this was a paper issued award offer, please send two signed documents to the Grants Officer and retain one set of signed award documents for your files. If this award offer is not accepted without modification within 30 days of receipt, the Grants Officer may unilaterally withdraw this award offer and de-obligate the funds.

- Department of Commerce Financial Assistance Standard Terms and Conditions
- Government Wide Research Terms and Conditions
- Bureau Specific Administrative Standard Award Conditions
- Award Specific Special Award Conditions
- Line Item Budget

- 15 CFR Part 14, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, Other Non-Profit, and Commercial Organizations
- 15 CFR Part 24, Uniform Administrative Requirements for Grants and Agreements to States and Local Governments
- OMB Circular A-21, Cost Principles for Educational Institutions
- OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments
- OMB Circular A-122, Cost Principles for Non-Profit Organizations
- 48 CFR Part 31, Contract Cost Principles and Procedures
- OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations
- Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements
REF: 79 FR 75871 (December 19, 2014)
- Other(s)
Co-Recipient: Florida Atlantic Research and Development Authority
EDA Special Award Conditions
This award is being made under competitive Federal Funding Opportunity Number EDA-HDQ-OIE-2014-2004219 posted at

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER Tom Guevara	TITLE Grants Officer	DATE 05/04/2015
TYPE NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL Shannon LaRocque	TITLE	DATE 06/23/2015

2015 - 1009

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 143-071715*1507
BGRV 143-071715*0572

FUND 1539 - ECONOMIC DEVELOPMENT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/14/15	REMAINING BALANCE
REVENUES								
143-2105-3139	Fed Grant Other Phys Environment	0	0	290,600	0	290,600		
Total Receipts and Balances		4,180,212	4,518,023	290,600	0	4,808,623		
EXPENDITURES								
143-2102-1070	Charge Off-Personal Services	(3,365,511)	(3,446,930)	0	133,600	(3,580,530)	(1,421,238)	(2,159,292)
143-2102-8201	Contributions Non Govt Agencies	0	20,183	133,600	0	153,783	1,760	152,023
143-2105-1080	Personal Services-Indirect	0	0	133,600	0	133,600	0	133,600
143-2105-8201	Contributions Non Govt Agencies	0	0	157,000	0	157,000	0	157,000
Total Appropriations & Expenditures		4,180,212	4,518,023	424,200	133,600	4,808,623		

Signatures & Dates

By Board of County Commissioners
At Meeting of: 9/1/15

DEPARTMENT OF ECONOMIC SUSTAINABILITY
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Sherry Howard
Sherry Howard 8/3/15

Deputy Clerk to the
Board of County Commissioners

Attachment #

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