PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Department	September 1, 2015	(X) Consent () Workshop	() Regular () Public Hearing
Submitted By Submitted Fo		ental Resources <u>Man</u> ental Resources Man	agement agement
	<u>I. EXE</u>	CUTIVE BRIEF	
Motion and Title: Sta	off recommends mot	ion to approve:	
A) a Local Agency Pr of Transportation (FD of construction costs of is to reconcile the total	ogram Supplemental AOT) to reduce the amount Encumbered amount encumbered at Amendment of \$\frac{1}{2}\$	Agreement (Agreement ount of FDOT funds #423809-2-58-01/-68 with the lower than 686.695.00 in the Estatement	ent) with the Florida Department encumbered for reimbursement 3-01) by \$86,695.00. The intentexpected contract bid cost; and avironmental Resources Capital
Summary: The Agree project construction encumbered funding reimbursement. No nuncovered construction being changed and the on approval of the confine., recommended as I	ement reduces FDOT from the original to the amount of I natch is required. It costs. No other term expiration date remainstration date remainstration the same term 3-C-1 on the same	Transportation Alte \$650,924.00 to \$50 Dickerson Florida, However, the Country of the original LA ins as June 30, 2017 and construction contruction contruction and La District 1 (ernatives funds programmed for 64,229.00 thereby reconciling Inc.'s bid that is eligible for ty will be responsible for any P Agreement (R2015-0328) are This Agreement is contingent act award to Dickerson Florida, (SF)
Background and Just lands and visitor center portion of the Bluegill PGA Boulevard in Pala	fication: The NENA ors in southern Martin Trail connects the Kann Beach Gardens to Beach. It was select	program seeks to ling County and norther T. Marcus Sandl Grassy Waters Preserted by the Metropolic	k 165,000 acres of conservation ern Palm Beach County. This nill Crane Access Park north of erve on Northlake Boulevard in
Attachments: 1. Supplemental Agree 2. Budget Amendment	ment	omanocine)	a project iii 2011,
Recommanded by	RIA IIII		7 /

Department Director

County Administrator

Approved by:

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019		
Capital Expenditures	(86,695)		-				
Operating Costs							
External Revenues	86,695				***************************************		
Program Income (Con	unty)	Water State of the Control of the Co	W				
In-Kind Match (Coun	ity)		-	W-01-11-11-11-11-11-11-11-11-11-11-11-11-			
NET FISCAL IMPA	.CT <u>-0-</u>						
# ADDITIONAL FT POSITIONS (Cumul							
Is Item Included in Co	urrent Budget?	Y	es	No _X_			
Budget Account No.:	Fund <u>3654</u>	Departm	ent <u>381</u> Uni	t <u>E458</u> O	bject		
	Program		_				
B. Recommended Sources of Funds/Summary of Fiscal Impact: Federal Highway Admin pass-through FDOT CFDA 20.205 C. Department Fiscal Review: S. Memy III. REVIEW COMMENTS A. OFMB Fiscal and /or Contract Dev. and Control Comments: OFMB (1) (1) (1) (1) (2) (1) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4							
C. Other D	epartment Review	:					
	nent Director ring and Public W	orks					

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SUPPLEMENTAL NO. DUNS NO.

80-939-7102

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL **AGREEMENT**

423809-2-58/68-01 CONTRACT NO. ART-43

he Florida Department of Transportation and Palm Beach County	_ desires to supplement the
original Agreement entered into and executed on <u>March 25, 2015</u> as identified above. All provis Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.	sions in the original
The charges to the Assessment of the state o	

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION Name Bluegill Trail Length 3.41 Miles Termini Grassy Waters Preserve/North Lake Boulevard to North of PGA Boulevard

The project is a bicycle and pedestrian path and associated amenities lying within the Northeast Everglades Natural Area (NENA) Bluegill Trail Corridor.

Reason for Supplement and supporting engineering and/or cost analysis:
This Supplemental Agreement is to decrease the project funds programmed in phase 58 Construction by \$86,695 for FDOT Funds and \$408,719 for Local Agency Funds as a result of receiving lower than expected bids.

Also, Exhibit B of the original Agreement is replaced by Exhibit B attached hereto and made a part hereof.

EXHIBIT B SCHEDULE OF FUNDING

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SUPPLEMENTAL NO. DUNS

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM

FPN

TYPE OF WORK	(1)	(2)	(0)				
TYPE OF WORK			FUNDING				
80-939-7102				ART-43			
DUNS NO.		AGREEMENT			CONTRACT NO.		
1		SUPPLEME	423809-2-58/6	423809-2-58/68-01			

TYPE OF WORK	FUNDING						
By Fiscal Year	(1) (2) PREVIOUS TOTAL ADDITIONAL PROJECT FUNDS PROJECT FUNDS		(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE &		
Planning	71100201101100	TROSCOTTONDO	FROJECT FONDS	PUNDS	FEDERAL FUNDS		
FY:							
FY:							
FY:							
FY:							
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project Development & Environment (PD&E)					Ψ0.00		
FY:							
1 1.							
FY:							
FY:							
rr.							
Total PD&E Cost Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
FY:							
FY:							
FY:							
FY: FY:							
		,					
Total Design Cost Right-of-Way	\$0.00	_\$0.00	\$0.00	\$0.00	\$0.00		
FY:			•				
FY:							
FY:							
FY:							
FY:		-					
Total Right-of-Way Cost	\$0.00	\$0.00	_\$0.00	\$0.00	\$0.00		
Construction FY: <u>2014 - 2015</u>	\$590,265.00	<u>(\$26,036.</u> 00)	\$564,229.00		ФГС4 000 00		
FY: <u>2014 - 2015</u> FY: <u>2014 - 2015</u>	\$411,194.00	(\$408,719 .00)	\$2,475.00	\$2,475.00	\$564,229.00		
FY:	\$60,659.00	(\$60,659. 00)	-				
FY:							
FY:							
Total Construction Cost	<u>\$1,062,118.0</u> . 0	_(\$495,414 .00)	_\$566,704.00	_\$2,475.00	\$564,229.00		
Construction Engineering and Inspection (CEI)							
FY: <u>2014 - 2015</u>	\$74,814.00		<u>\$74,814.00</u>		\$74,814.00		
FY:					T. 110111100		
FY:							
FY:							
	Am						
Total CEI Cost	\$74,814.00	\$0.00	\$74,814.00	\$0.00	\$74,814.00		
Total Construction & CEI Costs	<u>\$1,136,932.0</u> 0	<u>(\$495,414</u> .00)	<u>\$641,518.00</u>	\$2,475.00	\$639,043.00		
TOTAL COST OF THE PROJECT	\$1,136,932.00	(\$495,414.00)	\$641,518.00	\$2,475.00	\$639,043.00		
1100001					7 3 3 3 3 3 3 3 3		

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL SUPPLEMENTAL NO. DUNS NO. **AGREEMENT** 80-939-7102

423809-2-58/68-01 CONTRACT NO.

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY PALM BEACH COUNTY	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
By: Name: Shelley Vana Title: Mayor, Board of County Commissioners Approved as to terms and conditions:	By:
By: Name: Robert Robbins Title: Director, Environmental Resources Management	Attest: Name: Title:
Date:	Date:
Legal Review: Approved as to form and legal sufficiency:	
Assistant County Attorney See attached Encumbrance Form for date of funding approval by C	Compteller

Attest:

BGEX - 07101500000000001462 BGRV - 07101500000000000568

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3654 Environmental Resources Capital Projects

ACCOUNT NAME AND NUMBER		ORIGINAL	CURRENT			ADJUSTED 1	ENCUMBERED	REMAINING
		BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	/ Expended	BALANCE
REVENUES								
381-E458 Bluegill Trail (NENA)	3139 Fed Grnt Other Phys Envir	0	725,738	0	86,695	639,043		
TOTAL RECEIPTS & BALANCES		6,558,175	7,232,628	0	86,695	7,145,933		
EXPENDITURES 381-E458 Bluegill Trail (NENA)	6504 Iotb Non Infrastructure	0	650,924	. 0	86,695	564,229	0	564,229
TOTAL APPROPRIATIONS & EXPENDITURES		6,558,175	7,232,628	0	86,695	7,145,933		
Environmental Resources Management INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted			Signature Mlv-f	7-17-	13 1/22/13 9.1		OF COUNTY COMM AT MEETING OF September 1, 2015 Deputy Clerk to the of County Commission	