


AGENDA ITEM SUMMARY

Department
Submitted By: Community Services
Submitted For: Human Services Division

Attachments: Contract for Provision of Services

Approved By:  Date: 9-8-15

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$73,318				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	\$73,318				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Budget Account No.:

Fund 0001 Dept. 148 Unit 1331 Obj. 3401 Program Code HS11 Program Period: FY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source of funding is Palm Beach County.

C. Departmental Fiscal Review: Mal
Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Br
OFMB 3/2 8/2/15

Dr. J. Jacobson 9/4/15
Contract Development and Control
9-4-13 Dr. Jacobson

B. Legal Sufficiency:

Debra C. Smith 9-8-15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.