## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

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-	September 22, 2015	[×] []	Consent Ordinance	 ] ]	] ]	Regular Public Hearing			
Department						•			
Submitted By:	Community Services								
Submitted For	: Human Services I	Human Services Division							
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## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Contract for Provision of Services with The Jerome Golden Center for Behavioral Health, Inc. for the period of October 1, 2015, through September 30, 2016, in an amount not to exceed \$73,318 for services to homeless individuals.

**Summary:** The Jerome Golden Center for Behavioral Health, Inc. will provide supportive services through the Homeless Assertive Community Treatment Team to include case management, employment counseling, medication management, benefits counseling and peer counseling. These services are provided to homeless individuals who are severely mentally ill or dually diagnosed and have been placed in permanent housing through the Housing and Urban Development Shelter Plus Care (HUD) grant programs. A total of \$73,318 in County funds is proposed in the FY 2016 budget. Thomas McKissack of The Jerome Golden Center for Behavioral Health, Inc. is a member of the HIV CARE Council. This Board provides no regulation, management, or policy-setting recommendations regarding the Homeless Assertive Community Treatment Team activities funded by this contract. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Human Services) <u>Countywide</u> (HH)

**Background and Justification:** The Jerome Golden Center for Behavioral Health, Inc. has partnered with the County in the provision of services to the homeless in two (2) HUD funded Shelter Plus Care programs for clients placed in 46 rental apartments. The target population is homeless individuals who are disabled with a severe mental illness or a dual diagnosis. The services will be provided after hours and on weekends ensuring around-the-clock support availability. The peer counselors work as part of The Jerome Golden Center for Behavioral Health, Inc. overall Homeless Assertive Community Treatment Team. This contract continues funding these services which has been allocated annually since 2005.

Attachments: Contract for Provision of Services

Recommended By:
Image: Second Secon

## **II. FISCAL IMPACT ANALYSIS**

#### Α. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$73,318	_			
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	\$73,318				

**# ADDITIONAL FTE POSITIONS** (Cumulative)

#### Is Item Included In Proposed Budget: Yes X No \_\_\_\_

**Budget Account No.:** 

Fund\_0001 Dept.148 Unit 1331 Obj. 3401 Program Code HS11 Program Period: FY16

- **Recommended Sources of Funds/Summary of Fiscal Impact:** Β. Source of funding is Palm Beach County.
- C. **Departmental Fiscal Review:** Taruna Malhotra, Director, Financial & Support Svcs.

# **III. REVIEW COMMENTS**

**OFMB Fiscal and/or Contract Development and Control Comments:** Α.

Β. Legal Sufficiency:

415 Contract Development and Control 9-4-13 & Chech

Assistant County 6rhe<sup>,</sup>

- C. **Other Department Review:**

**Department Director** 

This summary is not to be used as a basis for payment.