

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

[illegible]

Department

Submitted By: Community Services

Submitted For: **Human Services Division**

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve:**

A) Contract for Provision of Services with Gulfstream Goodwill Industries, Inc., for the period October 1, 2015, through September 30, 2016, in an amount not to exceed \$34,005 for supportive housing services to homeless individuals;

B) Contract for Provision of Services with Gulfstream Goodwill Industries, Inc., for the period October 1, 2015, through September 30, 2016, in an amount not to exceed \$85,764 for supportive services to homeless individuals; and

C) Amendment No. 04 to Contract for Services with Gulfstream Goodwill Industries, Inc. (R2012-0612), for the period October 1, 2015, through September 30, 2016, to increase funding for engagement, interim housing and rapid re-housing services to homeless individuals by \$2,160,709, for a new total contract amount not to exceed \$8,545,161; and

D) Amendment No. 07 to Contract for Provision of Services with Adopt-A-Family of the Palm Beaches, Inc. (R2012-0613), for the period October 1, 2015, through September 30, 2016, to increase funding for engagement, interim housing, rapid re-housing and navigation services to homeless families by \$1,319,099 for a new total amount not to exceed \$5,483,809; and



E) Amendment No. 05 to Contract for Provision of Services with The Lord's Place, Inc. (R2012-0614), for the period October 1, 2015, through September 30, 2016, to increase funding for employment services to homeless individuals and families by \$204,506 for a new total amount not to exceed \$1,001,186.

Summary: The contracts and amendments being recommended in this item reflect the dollar amounts included in the County Administrator's proposed FY 2016 budget. The agencies listed will provide a variety of supportive services to homeless individuals and families, which include case management, employment counseling, engagement, interim housing, rapid re-housing, and navigation services. A total of \$3,804,083 in County funds is proposed in the FY 2016 budget. (Human Services) Countywide (HH)

Background and Justification: (On page 3)

Attachments:

- 1 Contracts for Provision of Services (2)
2. Amendments to Contracts for Provision of Services (3)

| | | |
|-----------------|---|---------|
| Recommended By: |  | |
| | Department Director | Date |
| Approved By: |  | 9-15-15 |
| | Assistant County Administrator | Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2016 | 2017 | 2018 | 2019 | 2020 |
|------------------------|-----------|------|------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | 3,804,083 | | | | |
| External Revenue | | | | | |
| Program Income | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | 3,804,083 | | | | |

| | | | | | |
|---|--|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |
|---|--|--|--|--|--|

Is Item Included In Proposed Budget: Yes X No

Budget Account No.:

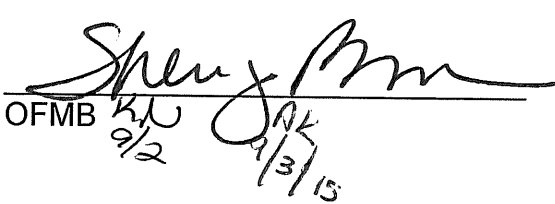
Fund 0001 Dept. 148 Unit 1221 Obj. 3401 Program Code Var. Program Period: FY16

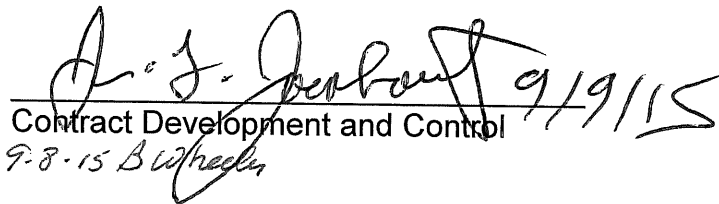
B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is Palm Beach County

C. Departmental Fiscal Review: ma
Taruna Malhotra, Director, Financial & Support Svcs.

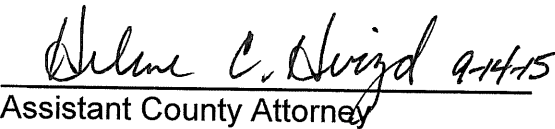
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 9/2 9/3/15


Contract Development and Control 9/9/15
9-8-15 B. W. Hughes

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: Since 1996, Gulfstream Goodwill Industries, Inc. has partnered with the County in the provision of services to the homeless. Since 1998, these contracts continue to fund case management services and match in support of the HUD funded Supportive Housing Program, which has been received annually. On May 1, 2007, the Board of County Commissioners established the Homeless Advisory Board to develop a Ten-Year Plan to End Homelessness in Palm Beach County (Ten-Year Plan). The BCC formally adopted the Ten-Year Plan in September 2008. Homeless individuals and families receive a diverse offering of high quality services from three community agencies, assisting clients in ending their homelessness. Services are available to Palm Beach County's homeless adults and families on a 24-hour basis, 365 days per year.