## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

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Meeting Date:	September 22, 2015	[X] []	Consent Ordinance	[]	Regular Public Hearing
Department Submitted By: Submitted For			<u>Iram</u>		
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## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to receive and file:** Modification No. 1 to Florida Department of Economic Opportunity Community Services Block Grant Program (CSBG) Agreement No. 15SB-0D-10-60-01-021 (R2015-0141), for the period October 1, 2014, through September 30, 2015, in an amount not to exceed \$1,053,480, to provide self sufficiency services for low income individuals and families.

**Summary:** Modification 1 incorporates adjusted funds of \$183,669 and carryover funds of \$78,500 for an amended CSBG allocation of \$1,053,480. The additional funding enables CAP to continue providing employment skill trainings, entrepreneur training, emergency and self-sufficiency services to additional low income families. No County match funds are required for the CSBG grant. (Community Action Program) <u>Countywide</u> (HH)

**Background and Justification:** FY 2014-2015 CSBG will enable CAP to serve approximately 8,500 low income households countywide, assisting clients in moving from poverty to self-sufficiency. The CSBG Modification incorporates carry-forward funds from the 2013-2014 CSBG agreement and additional CSBG funding. The CAP Advisory Board reviewed the CSBG grant modification and workplan on May 4, 2015, and passed a motion to recommend approval to the BCC.

Attachment: N	Modification No. 1 to Agreement No. 15SB-0D	-10-60-01-021
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Recommended		9/2/15
	Department Director	Øaté
Approved By:	Ju	9-15-15-
	Assistant County Administrator	Date

# **II. FISCAL IMPACT ANALYSIS**

#### Α. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures		<u></u>			
Operating Costs	1,053,480				
External Revenue	(1,053,480)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

**# ADDITIONAL FTE POSITIONS** (Cumulative)

#### Is Item Included In Current Budget: Yes X No \_\_\_\_\_

Budget Account No.:

Fund 1003 Dept. 145 Unit 1455 Obj. Var. Program Code Var. Program Period: GY14

- Β. **Recommended Sources of Funds/Summary of Fiscal Impact:** Funding source is the State of Florida Department of Economic Opportunity
- C. **Departmental Fiscal Review:** Taruna Mathotra, Director, Financial & Support Svcs.

# **III. REVIEW COMMENTS**

Α. **OFMB Fiscal and/or Contract Development and Control Comments:** 

Β. Legal Sufficiency:

Contract Development and 9-10-15 \$ Wheeler ontrol 9-10

Assistant County Attorney

C. **Other Department Review:** 

**Department Director** 

This summary is not to be used as a basis for payment.