

AGENDA ITEM SUMMARY

Department
Submitted By: Community Services
Submitted For: Community Action Program

Attachment: Modification No. 1 to Agreement No. 15SB-0D-10-60-01-021

Approved By:  9-15-15
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	1,053,480				
External Revenue	(1,053,480)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes X No _____

Budget Account No.:

Fund 1003 Dept. 145 Unit 1455 Obj. Var. Program Code Var. Program Period: GY14

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is the State of Florida Department of Economic Opportunity

C. Departmental Fiscal Review:

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Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sperry Bm

J. J. Robert 9/10/15
Contract Development and Control
9-10-15 *B. Wheeler*

B. Legal Sufficiency:

Shelene C. Ching 9-14-15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.