Agenda Item #: 3E-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY						
Meeting Date: S Department Submitted By: Submitted For:	September 22, 2015 Community Services I	[X] [] Ces Division	Consent Ordinance	[]	======== Regular Public Hearing	
I. EXECUTIVE BRIEF						
September 30, 20	: Staff recommends e below-listed agenci 116, in an amount tota o families who are hor	motionies, for	n to approve the period	Octobe	er 1, 2015, through	
A) Adopt-A-Family	y of the Palm Beaches	s, Inc., i	า an amount r	ot to e	xceed \$173,488; and	
B) Aid to Victims of Domestic Abuse, Inc., in an amount not to exceed \$45,500; and						
	nily Services of Palm I					
D) The Young W amount not exceed	omen's Christian Ass d \$31,731.	ociatio	n of Palm Be	ach C	ounty, Florida, in an	
\$522,853 in Emergassistance to the he fund activities which shelters and the cothe grant funds will These Federal ESC	uly 21, 2015 (R2015) Beach County Action gency Solutions Grant omeless and those at it include payment for the est of assistance for the beapplied to progra funds require a mate (Human Services) Co	rian (c : (ESG) risk of b :he cost e preve am adm	funds to non ecoming home of operating a ention of home ninistration an	2015-2 -profit eless. and ma elessne	2016 which allocated agencies to provide These contracts will intaining emergency ess. The balance of	
Of the \$522,853, Patotal entitlement to used towards admir of this Program ha	Justification: The Do from the U.S. Departralm Beach County, as be used toward administering the Homeless as been a collaborate Department of Econd	permiti nisterin Manag	ted by HUD, do the ESG property between the ES	Jrban E leducte ogram	Development (HUD). ed \$39,134 from the and \$50,000 to be	
Attachments: 1. Contracts for Pro 2. Budget Availabili	ovision of Services (4) ty Statement	==				
Recommended By:	C/11/2				/. / -	
	Department Directo	r		9 Date)2/15	
Approved By:	Assistant and the			9-1	15-15	
	Assistant County Ac	dminist	rator	Date)	

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	340,719				
External Revenue	(340,719)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
# ADDITIONAL FTE					
POSITIONS (Cumulative)	1	E .	1		
- Corriordo (Cumulative)					
Is Item Included In Prop Budget Account No.: Fund 1101 Dept. 143 Uni B. Recommended S Funding Source is through the Emerg	t <u>1435</u> Obj. <u>82</u> ources of Fund the U.S. Depart	201Program s/Summary ment of Hou Grant.	of Fiscal In	Program Per	
Is Item Included In Prop Budget Account No.: Fund 1101 Dept. 143 Uni B. Recommended S Funding Source is	t <u>1435</u> Obj. <u>82</u> ources of Fund the U.S. Departmency Solutions (cal Review:	201Program s/Summary ment of Hou Grant.	Code <u>Var.</u> F of Fiscal In sing and Urb	Program Per npact: Dan Develop	ment

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments: A.

Shung Mr. grans OFMBKN AK grans 9/3/15	Contract Development and Control 9-9-15 Supheller
Legal Sufficiency:	

B.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.