



## AGENDA ITEM SUMMARY

## I. EXECUTIVE BRIEF

1. Contracts for Provision of Services (4)
2. Budget Availability Statement

Recommended By:  9/2/15  
Department Director Date

Approved By:  9-15-15  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	340,719				
External Revenue	(340,719)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

**Is Item Included In Proposed Budget:** Yes   X   No       

Budget Account No.:

Fund 1101 Dept. 143 Unit 1435 Obj. 8201 Program Code Var. Program Period: GY15

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding Source is the U.S. Department of Housing and Urban Development through the Emergency Solutions Grant.

### C. Departmental Fiscal Review:

Taruna Malhotra, Director, Financial & Support Svcs.

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Sheng Bao

Dr. J. Jacobson 9/10/15  
Contract Development and Control  
9-9-15 [Signature]

**B. Legal Sufficiency:**

Helene Catling  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**