

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: September 22, 2015 ☒ Consent ☐ Regular
 ☐ Workshop ☐ Public Hearing

Department

Submitted By: Environmental Resources Management
Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A)** A Temporary Easement Agreement for Construction Access (Agreement) with KT 5000 LLC to facilitate the Singer Island Dune Restoration Project in Zone 4; and
- B)** Budget Transfer of \$120,000 in the Beach Improvement Fund (3652) from the Juno Beach Shore Protection (M028) to the Coral Cove Dune Restoration (M040), Delray Beach Shore Protection (M041), Central Boca Shore Protection (M051), Palm Beach Midtown Shore Protection (M034) and to the Shoreline Protection Program Activities (M100) project accounts.

Summary: The Singer Island Shore Protection Project includes dune restoration in an area designated by the Florida Department of Environmental Protection (DEP) as “critically eroded”. Dune restoration reconstructs past dune profiles and stabilizes the sand with native dune vegetation. Easement agreements are required for construction access to the beach and dune areas within the project limits. This Agreement will be used for a one-time dune restoration while the subject property is being redeveloped. Plans for a long term easement agreement following anticipated construction are being incorporated into redevelopment plans for this property.

This item will establish budget required to provide accounting for anticipated costs and staff time spent on regionalized monitoring of beach and dune projects and other non project-specific staff time. Regional monitoring efforts include digital aerial photography and beach surveys.
District 1 (SF)

Background and Justification: Since 2001, ten dune restoration projects have provided beach stabilization for recreation, habitat and storm protection on Singer Island. The Zone 4 area of the Project was not restored this past year due to a permit challenge, which has been resolved.
(Continued on page 3)

Attachments:

1. KT 5000 LLC Construction Access Easement
2. Singer Island Dune Restoration Zone 4 Map
3. Budget Transfer

Recommended by:

Department Director

Date _____

Approved by:

County Administrator

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|------------------|------------------|-------------------|--------------|-------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | <u>\$120,000</u> | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u>\$120,000</u> | _____ | _____ | _____ | _____ |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |
| Is Item Included in Current Budget? | Yes _____ | | No <u>X</u> _____ | | |
| Budget Account No.: | Fund _____ | Department _____ | Unit _____ | Object _____ | |
| | Program _____ | | | | |

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Beach Improvement Fund – transfer from Juno Beach Project

C. Department Fiscal Review:

S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Sherry B...
OFMB *8/31/15*

Ann J. Jacobson
Contract Development and Control
9-8-15 B. J. Jacobson

B. Legal Sufficiency:

Sam For...
Assistant County Attorney

C. Other Department Review:

Department Director

Continued from pg 1

Background and Justification: Plans to restore the Zone 4 dune during January-February 2016 using the Agreement with KT 5000 LLC will reduce the overall project cost and simplify logistics when compared with the existing construction access.

Regionalized monitoring provides data necessary to study impacts of the Shoreline Protection Program to the entire county coastline. Efforts funded by this account also include technical assistance provided by staff to local communities and coastal property owners in assessing and managing the effects of storm impacts.

Return To:
Michael Stahl, Environmental Program Supervisor
Palm Beach County
Environmental Resources Management
2300 North Jog Road, 4th Floor
West Palm Beach, FL 33411-2743

TEMPORARY EASEMENT AGREEMENT FOR CONSTRUCTION ACCESS

THIS EASEMENT AGREEMENT is made this 14th day of August, 2015 between KT 5000 LLC, a Florida limited liability company, whose mailing address is 701 South Olive Avenue, Suite 104, West Palm Beach, FL 33401 ("Grantor"), and Palm Beach County, a political subdivision of the State of Florida, whose mailing address is 301 North Olive Avenue, West Palm Beach, Florida 33401, ("Grantee"), both being herein referred to collectively as the "parties", for the sole purpose of providing construction access for the SINGER ISLAND SHORE PROTECTION PROJECT ("the Project").

1. Grant of Easement. In consideration of the mutual benefits to be derived from the Project, the sufficiency of which is hereby acknowledged by the parties, the Grantor hereby grants, bargains and conveys to the Grantee, its subcontractors, agents and employees, a temporary, non-exclusive easement on, over, under, through and across the Property described in Exhibit "A," attached hereto and incorporated herein ("the Easement Premises") for construction access purposes. This instrument is further subject to all easements, restrictions, covenants, conditions, limitations and reservations of record, if any. Grantee's use of the Easement Premises as provided herein shall not interfere with Grantor's right to construct or improve a sea wall on Grantor's Property.

2. Not a Public Dedication. Nothing herein contained shall be deemed to be a gift to any public authority or any third party, and this Easement shall be strictly limited to and for the temporary limited purposes expressed herein. Nothing herein contained shall be deemed to give the public or any other persons, other than Grantor, Grantor's successors, assigns, officers, directors, partners, contractors, tenants, lessees, mortgagee, agents, employees, guests, customers, invitees members and Grantee and its subcontractors, agents and employees any access rights to the Easement Premises or access to the beach from the Grantor's property other than as may have existed prior to the date of this Agreement. Grantor hereby reserves the right to the continued free use of the property in a manner not inconsistent with the rights granted herein to Grantee and subject to the terms and conditions of this Agreement.

3. Grantee's Use. The Easement Premises may be used by Grantee, its subcontractors, agents or employees solely for the purpose of providing access during and only during periods of construction or maintenance associated with the Project. The parties acknowledge that it may be necessary to remove obstructions from the Easement Premises and this may include removing vegetation, pruning vegetation, and removing fencing or any other obstacles within the Easement Premises.

4. Grantee's Obligations. Grantee shall obtain all permits and approvals required by all applicable governmental entities in order to perform the acts contemplated herein. Grantee shall safeguard and maintain the Easement Premises and its immediate environs throughout the term of the Project. Any damage caused by Grantee or its agents or employees to the surface or sub-surface portion of the Easement Premises or any property of the Grantor or others located therein shall be repaired by the Grantee in a workmanlike manner excluding any concrete block surfaces or pavers installed by the Grantor. Such repair work may include, but is not limited to, placing sod on the easement area and re-routing any existing irrigation lines. Grantee will use best efforts to restore the easement area no later than three months after the completion of each Project event requiring construction access. Generally, dune restoration work associated with the Project will commence on or about November 1st through February 28th of the following year; construction access will be required during that period.

Grantee shall provide Grantor with ten (10) days prior written notification of Grantee's desire to

enter onto the Easement Premises.

5. Grantor's Obligations. Grantor shall not commit any act that would interfere with or impede the rights granted to Grantee, its subcontractors, agents or employees under this Agreement.

6. Term. This Agreement shall be effective upon execution by both parties and shall continue through the completion of one (1) dune restoration project, except as set forth in Section 7 below. The rights and Easement granted herein shall automatically terminate thirty (30) days from the date of final completion of the project or at such time that an alternate easement area located on the property is provided for the project; whichever is earlier. Either party may thereafter record a memorandum or notice of termination.

7. Termination For Cause. This Agreement may be terminated by Grantor upon sixty (60) days prior written notice to Grantee if the Grantee fails to perform in accordance with this Agreement through no fault of the Grantor. Upon the termination of this Agreement due to any of these events either party may record a release of easement in the public records.

8. Subordination of Rights. The Easement hereby granted is subject and subordinate to: (i) the easements granted in and by any Declaration recorded or to be recorded by Grantor and any such amendments to the Declaration hereinafter enacted; and (ii) Grantor's right to enter and work upon the Easement Premises.

9. Insurance. Without waiving the right to sovereign immunity as provided by S.768.28 F.S., the Grantee acknowledges to be self-insured for General Liability and Automobile Liability under Florida sovereign immunity statutes with coverage limits of \$200,000 Per Person and \$300,000 Per Occurrence; or such monetary waiver limits that may change and be set forth by the legislature. Grantee's subcontractors using the Easement Premises for construction access purposes shall at all times maintain insurance coverage at or above the coverage required by the Grantee.

10. Indemnification. Grantee acknowledges the waiver of sovereign immunity for liability in tort contained in Florida Statutes Section 768.28 and acknowledges that such statute permits actions at law against the Grantee to recover damages in tort for money damages up to the amounts set forth in such statute for injury or loss of property, personal injury, or death caused by the negligence or wrongful act or omission of an employee of Grantee while acting within the scope of the employee's office or employment under circumstances in which Grantee, if a private person, would be liable under the general laws of this State.

11. Grantor's Representations. Grantor represents and warrants that Grantor is the lawful owner of and has good and marketable legal title to the Easement Premises; Grantor has the full right, power and authority to grant this Easement and all other rights granted hereunder to Grantee and that Grantor has disclosed the location and terms of all other known easements that may affect the Easement Premises. If any person shall seek to set aside this Easement or to nullify the rights granted hereunder based upon an alleged superior right in the Easement Premises, then Grantor shall, upon Grantee's request and at Grantor's expense, take any action reasonably necessary to secure to Grantee the rights and interest granted hereunder.

12. Authority to Execute This Agreement. Any person executing this Agreement and representing Grantor hereby warrants and represents that he or she has received all corporate authorization necessary to bind Grantor to the terms of this Agreement. Any person executing this Agreement and representing Grantee hereby warrants and represents that he or she has received all governmental authorization necessary to bind Grantee to the terms of this Agreement.

13. Assignment. The County may assign the Agreement to another governmental entity for the purpose of restoring and maintaining the vegetated dune and the sandy beach in accordance with this Agreement.

14. Prohibited Acts by Grantee. With the sole exception of the Easement Premises, Grantee shall not enter on, over, under, through or across any other portion of Grantor's property for access to or to do work on the Easement Premises. Grantee shall promptly and at Grantee's expense repair or replace any unauthorized portion of Grantor's property damaged or destroyed

and/or impairment thereto caused by Grantee during the course of Grantee's work. Grantee shall not plant or erect anything upon the dune which shall unreasonably interfere with Grantor's use of any portion of Grantor's Non-Easement Premises. Unless otherwise authorized by the Grantor, the Grantee shall perform work on the Easement Premises only on weekdays, between 7:00 a.m. and 5:00 p.m. Grantee shall promptly remove, on a daily basis, any unauthorized debris resulting from Grantee's work on the Easement Premises.

15. Impending Damage. Nothing herein shall prevent Grantor from reasonably protecting their property including the dune and Easement Premises from impending damage or loss due to wind, seas, storms or other forces of nature in the event that Grantee is unwilling or unable to undertake such actions for any reason including lack of funding.

16. Governing Law and Venue. Any action to enforce this Agreement shall be brought in Palm Beach County, Florida. This Agreement shall be governed by the laws of the State of Florida.

17. Modification. This instrument shall not be modified except by written agreement signed by Grantor and Grantee.

18. Binding Effect. The covenants contained in this instrument, including all benefits and burdens, are not personal, but shall run with the land and shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, personal representatives, transferees, successors and assigns.

19. No Joint Venture. Nothing in this instrument shall be construed to make the parties hereto partners or joint venturers or render them liable for the debts or obligations of the other.

20. Recordation. This instrument shall be recorded in the Public Records of Palm Beach County, Florida.

21. Vacation of Easement. In the event of a termination of this Easement Agreement as set forth in Paragraph 6 or 7 above, Grantee, its successors or assigns, shall vacate said easement or relevant part thereof.

(The remainder of this page left blank intentionally)

IN WITNESS WHEREOF, Grantor and Grantee have set hereto their hand and seals on the day and year first above set forth.

Signed, Sealed and Delivered
in the presence of:

[Signature]
Witness

Lindsay Lester
Name – Typed or Printed

[Signature]
Witness

Eduardo Rosendo
Name – Typed or Printed

GRANTOR:
KT 5000 LLC, a Florida limited liability
company

By: [Signature]

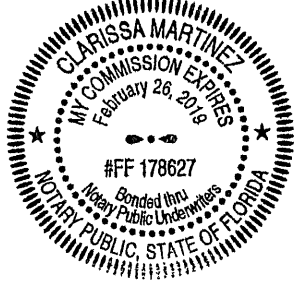
JAMES BOYCE
Name – Typed or Printed

AUTHORIZED SIGNATORY
Title

STATE OF FLORIDA
COUNTY OF PALM BEACH

The foregoing instrument was acknowledged before me this 14th day of August, 2015 by James Boyce, as Authorized Signatory of KT 5000 LLC, a Florida limited liability company and who is personally known to me or who produced _____ as identification.

Witness my hand and official seal this 14th day of August 2015.



[Signature]
Notary Public, State of Florida

Clarissa A Martinez

Printed Name: _____

My Commission Expires: 2/26/19

FF 178627
Notary Commission Number

ATTEST:

SHARON R. BOCK, CLERK
AND COMPTROLLER

By: _____
Clerk

GRANTEE:

PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

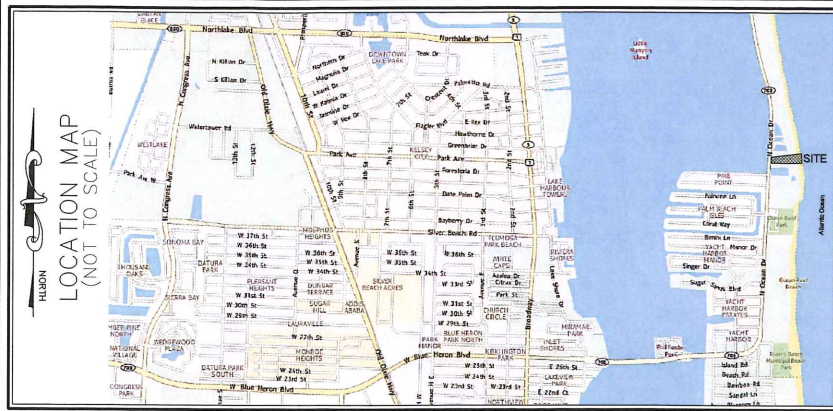
By: _____
Shelley Vana, Mayor

APPROVED AS TO LEGAL FORM
AND SUFFICIENCY

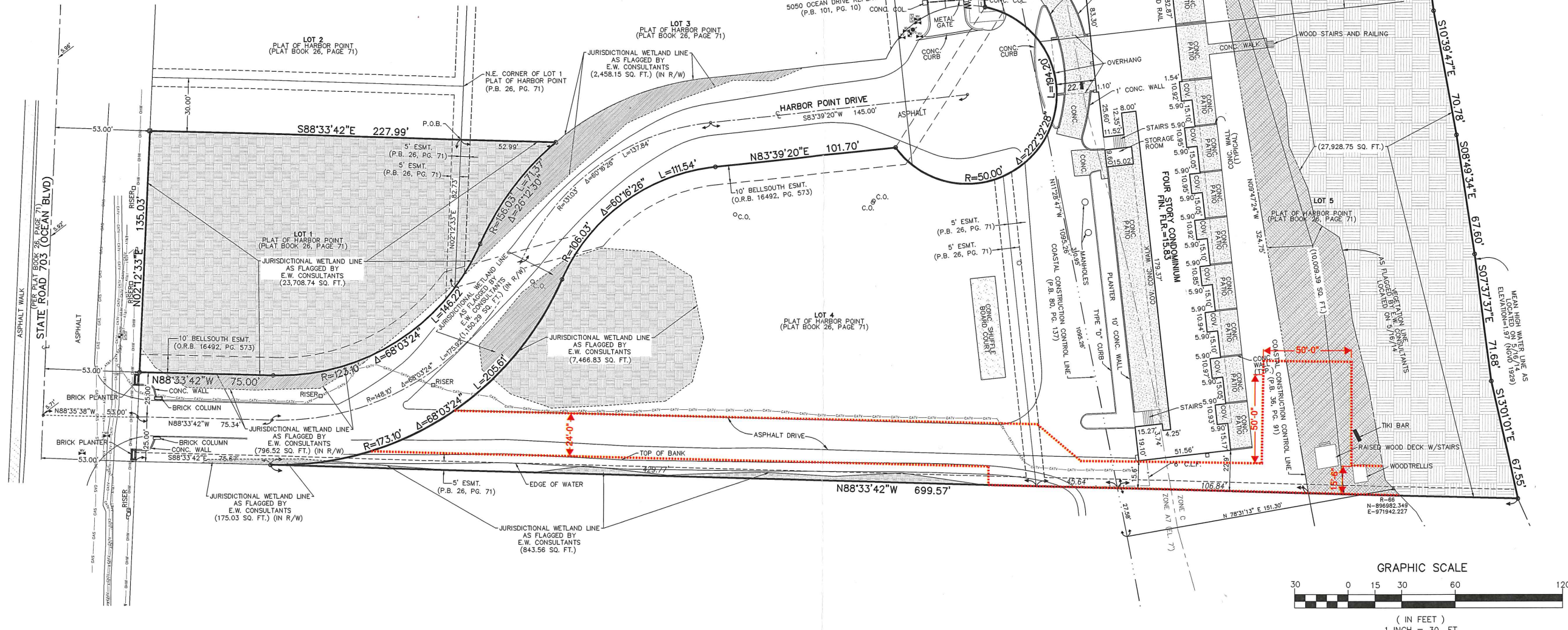
By: [Signature]
Assistant County Attorney

APPROVED AS TO TERMS AND
CONDITIONS

By: [Signature]
Robert Robbins, Director



| Exception | Instrument Book & Page | Affect on Property |
|-----------|--------------------------|---------------------------|
| 7 | Plat Book 26, Page 71 | Affects as shown |
| 8 | ORB 1093, Page 186 | Affects but not plottable |
| 8 | ORB 1627, Page 582 | Affects but not plottable |
| 8 | ORB Book 1643, Page 252 | Affects but not plottable |
| 8 | ORB 1738, Page 539 | Affects but not plottable |
| 8 | ORB 4207, Page 1197 | Affects but not plottable |
| 8 | ORB 5867, Page 1398 | Affects but not plottable |
| 8 | ORB 6439, Page 711 | Affects but not plottable |
| 8 | ORB 7715, Page 466 | Affects but not plottable |
| 8 | ORB 7715, Page 497 | Affects but not plottable |
| 8 | ORB 10970, Page 16.34 | Affects but not plottable |
| 8 | ORB 13068, Page 1723 | Affects but not plottable |
| 9 | Deed Book 1148, Page 658 | Does not affect |
| 10 | ORB 1089, Page 658 | Affects but not plottable |
| 11 | ORB 13311, Page 925 | Affects but not plottable |
| 12 | ORB 16492, Page 573 | Affects as shown |
| 13 | ORB 16764, Page 787 | Affects but not plottable |
| 14 | Deed Book 6, Page 11 | Does not affect |
| 15 | Plat Book 36, Page 91 | Affects as shown |
| 15 | Plat Book 80, Page 137 | Affects as shown |
| 15 | ORB 9951, Page 65 | Affects but not plottable |



GRAPHIC SCALE

(IN FEET)
1 INCH = 30 FT

- | | |
|--|---|
| A/C - AIR CONDITIONER | SQ. FT. - SQUARE FEET |
| L - ARC LENGTH | TYP. - TYPICAL |
| ALUM. - ALUMINUM | U.E. - UTILITY EASEMENT |
| B.B. - BUFFER EASEMENT | |
| C.C.C.L. - COASTAL CONSTRUCTION CONTROL LINE | ☀ - LIGHT POLE |
| C.O. - CLEANOUT | ⚡ - FIRE HYDRANT |
| CLF - CHAIN LINK FENCE | 🌿 - CATCH BASIN |
| CONC. - CONCRETE | |
| COV. - COVERED | ⊙ - WATER VALVE |
| D.E. - DRAINAGE EASEMENT | ⑤ SET 5/8" IR/CAP LB 3591 |
| ELEC. - ELECTRIC | Ⓢ - SANITARY MANHOLE |
| ELEV. - ELEVATION | Ⓓ - DRAINAGE MANHOLE |
| EQUIP. - EQUIPMENT | ⚡ - CONCRETE POWER POLE (UNLESS NOTED) |
| ESMT. - EASEMENT | ○ - CENTER LINE |
| EXIST. - EXISTING | |
| F.F.L. - FLORIDA POWER & LIGHT | |
| FIN. - FINISHED | 0.00 - EXISTING ELEVATION |
| FLR. - FLOOR | - TRAFFIC SIGN |
| FND. - FOUND | — DTH — ELECTRICAL WIRES OVERHEAD |
| I.R./CAP - IRON ROD & CAP | ← - ANCHOR |
| INV. - INVERT | 🔍 - WATER METER |
| IRR. - IRRIGATION | ▨ - BACKFLOW PREVENTER |
| L.A.E. - LIMITED ACCESS EASEMENT | ▩ - GROUND LIGHT |
| O/S - BUILDING OFFSET | ⏏ - ELECTRIC HAND HOLE |
| O.R.B. - OFFICIAL RECORD BOOK | ⊗ - IRRIGATION CONTROL VALVE |
| P.B. - PLAT BOOK | — AT&T — ORANGE PAINT STRIPE (AT&T) |
| P.B.C.R. - PALM BEACH COUNTY RECORD | — GAS — YELLOW PAINT STRIPE (GAS) |
| P.B.E. - POINT OF BEGINNING | ▬▬▬ - ORANGE PAINT STRIPE (FIBER OPTIC VAULT) |
| P.O.C. - POINT OF COMMENCEMENT | — CATV — ORANGE PAINT STRIPE (CABLE TELEVISION) |
| P.P.S. - PAGES | |
| P.M. - PERMANENT REFERENCE MONUMENT | |
| R - RADIUS | |
| R/W - RIGHT-OF-WAY | |
| RGE. - RANGE | |
| SEC. - SECTION | |
| Δ - DELTA (CENTRAL ANGLE) | |
| AT&T - AMERICAN TELEPHONE & TELEGRAPH CO. | |

NOTES

1. REPRODUCTIONS OF THIS SKETCH ARE NOT VALID UNLESS SEALED WITH AN ENVELOPED SURVEYOR'S SEAL.
2. SURVEY MAP OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED PROFESSIONAL LAND SURVEYOR.
3. LANDS SHOWN HEREON WERE ABSTRACTED BY OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY, FILE NO. 14036140, DATED APRIL 14, 2014.
4. ELEVATIONS SHOWN HEREON ARE RELATIVE TO THE NATIONAL GEODETIC VERTICAL DATUM OF 1929.
5. BEARINGS SHOWN HEREON ARE RELATIVE TO THE WEST LINE OF SAID LOT 1; BEARING N02°12'33"E.
6. THE "DESCRIPTION" SHOWN HEREON IS IN ACCORD WITH THE DESCRIPTION PROVIDED BY THE CLIENT.
7. UNDERGROUND FOUNDATIONS WERE NOT LOCATED.
8. ADDITIONS OR DELETIONS TO SURVEY MAPS BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
9. FLOOD ZONE(L-1) AND "A" (EL. 7'); COMMUNITY PANEL NO. 12542 0001 D; DATE: SEPTEMBER 30, 1982.
10. BENCHMARK ORIGIN DESCRIPTION: FLORIDA DEPARTMENT OF NATURAL RESOURCES DISK 93 89 A08. ELEVATION=6,2597 (NGVD 1929).
11. PROPERTY ADDRESS: 5500 OCEAN BLVD, RIVIERA BEACH, FLORIDA.

DESCRIPTION

LOT 5, TOGETHER WITH SOUTHERLY 56.2 FEET OF LOT 6, LESS THE WESTERLY 50 FEET MEASURED AT RIGHT ANGLES TO THE WEST LINE OF SAID LOT 6, HARBOR POINT, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 26, PAGE 71, PUBLIC RECORDS, PALM BEACH COUNTY, FLORIDA; SAID PROPERTY BEING LOCATED AT AND KNOWN AS 5000 OCEAN DRIVE RIVIERA BEACH, FLORIDA.

AND

LOT 1, LESS THE NORTHERLY 30 FEET MEASURED AT RIGHT ANGLES TO THE NORTH LINE OF LOT 1, ALL OF LOT 4, AND A PORTION OF LOT 3, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT 30 FEET SOUTH OF THE NORTHEAST CORNER OF LOT 1, THENCE SOUTHERLY TO HARBOR POINT DRIVE, THENCE NORTHEASTERLY ALONG HARBOR POINT DRIVE TO A POINT 30 FEET SOUTH OF THE NORTHEAST CORNER OF LOT 1 EXTENDED TO THE EAST TO HARBOR POINT DRIVE, THENCE WESTERLY TO THE POINT OF BEGINNING. HARBOR POINT, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 26, AT PAGE 71, OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA.

SAID LANDS SITUATE IN THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA AND CONTAINING 3.39 ACRES, MORE OR LESS.


CERTIFICATE:

TO: THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH "MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/ACSM LAND TITLE SURVEYS", JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS IN 2005, AND INCLUDES ITEMS 1, 2, 3, 4, 7(A), 8, 9, 10, 11(A), 11(B), 12, 17, AND 19 OF TABLE THEREOF. PURSUANT TO THE ACCURACY STANDARDS AS ADOPTED BY ALTA AND NSPS, AND IN EFFECT ON THE DATE OF THIS CERTIFICATION, UNDERSIGNED FURTHER CERTIFIES THAT IN MY PROFESSIONAL OPINION, AS A LAND SURVEYOR REGISTERED IN THE STATE OF FLORIDA, THE RELATIVE POSITIONAL ACCURACY OF THIS SURVEY DOES NOT EXCEED THAT WHICH IS SPECIFIED THEREIN.

FIELD SURVEY DATE 5/14/14


ALTA/ACSM LAND TITLE SURVEY


JEFFREY R. WAGNER, P.L.S.
REG. LAND SURVEYOR #5302
STATE OF FLORIDA - LB #3591


| | |
|--|--|
| <h1 style="margin: 0;">HARBOR POINT</h1> <h2 style="margin: 0;">ALTA/ACSM LAND TITLE SURVEY</h2> |  <p style="margin: 0;">CAULFIELD & WHEELER, INC. CIVIL ENGINEERING & SURVEYING LANDSCAPE ARCHITECTURE 7000 GLADES ROAD, SUITE 100 BOCA RATON, FLORIDA 33434 PHONE (561)-392-1991 / FAX (561)-750-1452</p> |
|--|--|


| | |
|------------|----------|
| DATE | 5-14-14 |
| DRAWN BY | RW |
| F.B. / PG. | ELEC. |
| SCALE | 1" = 30' |


| | |
|---|--|
| <div style="display: flex; justify-content: space-between;"> <div> JOB # 6754 <small>SHT.NO.</small> <div style="font-size: 2em; font-weight: bold; text-align: center;">1</div> </div> <div> OF 1 SHEETS </div> </div> | |
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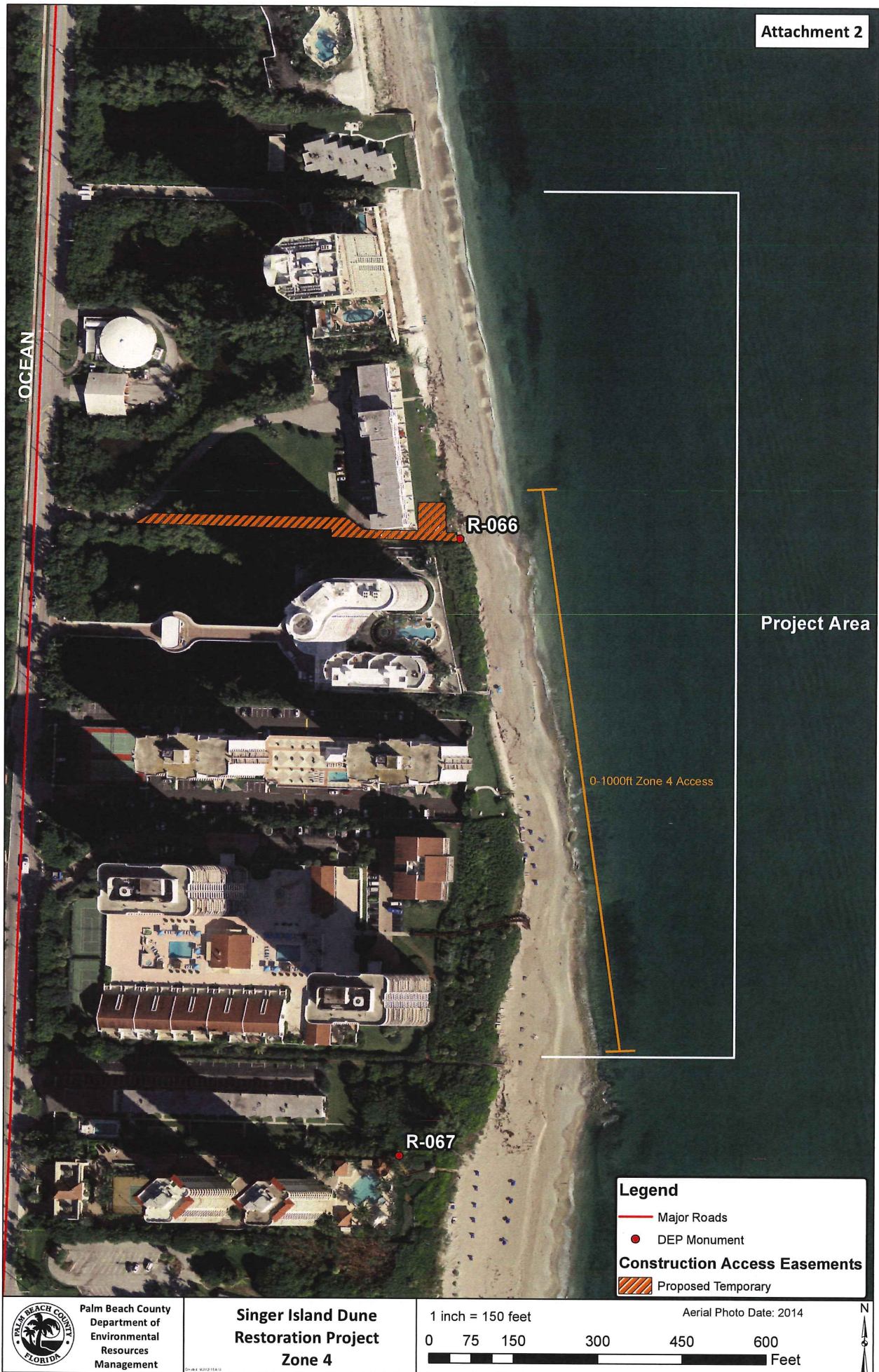
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| <h1 style="margin: 0;">HARBOR POINT</h1> <h2 style="margin: 0;">ALTA/ACSM LAND TITLE SURVEY</h2> |  <p style="margin: 0;">CAULFIELD & WHEELER, INC. CIVIL ENGINEERING & SURVEYING LANDSCAPE ARCHITECTURE 7000 GLADES ROAD, SUITE 100 BOCA RATON, FLORIDA 33434 PHONE (561)-392-1991 / FAX (561)-750-1452</p> |
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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3652 Beach Improvement Fund

| ACCOUNT NAME AND NUMBER | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | ENC/EXP | REMAINING BALANCE |
|--|--------------------|-------------------|----------|----------|--------------------|---------|----------------------|
| <u>Appropriations</u> | | | | | | | |
| 381-M028-Juno Beach Shore Protection 4630 Beach Dune Restore Renourish | 1,427,606 | 733,539 | 0 | 120,000 | 613,539 | 0 | 613,539 |
| 381-M034-Palm Beach Midtown Shore P 4630 Beach Dune Restore Renourish | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| 381-M100-Shoreline Protection Program 4630 Beach Dune Restore Renourish | 18,670 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| 381-M041 Delray Beach Shore Protection 4630 Beach Dune Restore Renourish | 216,404 | 117 | 8,000 | 0 | 8,117 | 0 | 8,117 |
| 381-M040-Coral Cove Dune Restoration 4630 Beach Dune Restore Renourish | 216,873 | 373 | 6,000 | 0 | 6,373 | 0 | 6,373 |
| 381-M051-Central Boca Shore Protection 4630 Beach Dune Restore Renourish | 348,001 | 1 | 6,000 | 0 | 6,001 | 0 | 6,001 |
| | | | 120,000 | 120,000 | | | |

Environmental Resources
Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

9/2/15

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

September 22, 2015

Deputy Clerk to the
Board of County Commissioners