# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY 

# Meeting Date: September 22, 2015 

Department: _Parks and Recreation

[X] Consent [ ] Regular<br>[] Ordinance<br>[] Public Hearing

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) ratify the signature of the Mayor on a Florida Recreation Development Assistance Program (FRDAP) grant application submitted to the State of Florida Department of Environmental Protection (FDEP) on August 3, 2015, requesting $\$ 200,000$ to fund $50 \%$ of the project elements associated with the John Prince Memorial Park Mound Circle Redevelopment Project grant; B) authorize the County Administrator or designee to execute the grant Project Agreement, as well as time extensions, task assignments, certifications, standard forms, or amendments to the Agreement that do not change the terms and conditions of the Agreement if the grant is approved; and C) authorize the Director of the Parks and Recreation Department to serve as Liaison Agent with FDEP for this project.

Summary: This grant application requests $\$ 200,000$ from FRDAP for the John Prince Memorial Park Mound Circle Redevelopment project. Project elements include renovation of the playground, cricket field, bike trail, and picnic facilities as well as construction of a new dog park, bike trail, parking and landscaping. Total project costs identified in this grant application are $\$ 400,000$. The requested grant is for $\$ 200,000$, and requires a $\$ 200,000(50 \%)$ match, which will be funded from Zone 2 Park Impact Fees. Grant funding will be used for the renovation portions of the project. If the grant is awarded, and once the project is complete, the Project Agreement requires a Notice of Limitation of Use to be recorded in public records limiting the project site to outdoor recreation for the use and benefit of the public in perpetuity as part of the close-out documentation. District 3 (AH)

Background and Justification: John Prince Memorial Park is a 727 acre regional park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1939. The park opened to the public in 1952, making it the County's oldest regional park. Lake Osborne is part of Palm Beach County's Chain of Lakes, which stretches 30 linear miles and provides freshwater boating and fishing opportunities. The Mound Circle area of John Prince Memorial Park is located on the north side of $6{ }^{\text {th }}$ Avenue South. The majority of the amenities located in this portion of the park are over 30 years old and are in need of updating.

FRDAP grants are provided by FDEP, and the State's deadline for submitting this application did not allow for prior approval by the Board. In order to meet the grant application deadline, Mayor Vana signed the application on behalf of the Board, as authorized by Administrative Code 309.00. This code requires that the grant be presented to the Board for ratification at the next available Board meeting after signature by the Mayor.

Attachment: Grant Application


## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:


B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact at this time. Should the grant be awarded, a budget amendment will be brought before the Board for approval and the respective funding sources would be as follows:

| FRDAP Grant | $3600-581-$ P560 | $\$ 200,000$ |
| :--- | :--- | :--- |
| Zone 2 Park Impact Fees | $3602-581-$ P560 | $\$ 200,000$ |
| Total Grant Project Cost |  | $\$ 400,000$ |

C. Departmental Fiscal Review: $\qquad$

## III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

B. Legal Sufficiency:


Assistant County Attorney
C. Other Departmental Review:

## REVISED 09/2003

## ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)
g:Iplanning and development section\parksljohn prince parklgrantslactive grants\2016-2017
frdaplagendaslfrdap - ratify the mayor's signature.docx

## PLEASE NOTE

# PAGE NUMBERS REFLECT THE ACTUAL APPLICATION SUBMITTED AND ARE NOT SEQUENTCIAL 

THE MISSING PAGES ARE NOT APPLICABLE TO PROJECTS OF THIS TYPE

Parks and Recreation Department
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Lake Worth, FL 33461
(561) 966-6600

Fax: (561) 963-6734
www.pbcparks.com

Palm Beach County
Board of County
Commissioners
Shelley Vana, Mayor
Mary Lou Berger, Vice Mayor
Hal R. Valeche
Paulette Burdick
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor

## County Administrator

Robert Weisman
*An Equal Opportunity Affirmative Action Employer*

August 3, 2015

Ms. Tamika Bass, Community Assistance Consultant Office of Budget and Financial Services Department of Environmental Protection 3900 Commonwealth Boulevard, Mail Station 585 Tallahassee, FL 32399-3000

## RE: John Prince Memorial Park - Mound Circle Redevelopment Project FY 2016-2017 FRDAP Grant Application

Dear Ms. Bass:
Attached is one original and two copies of a FY 2016-2017 FRDAP grant application for the John Prince Memorial Park - Mound Circle Redevelopment project. Palm Beach County is requesting $\$ 200,000$ in FRDAP funding assistance for a project estimated to cost $\$ 400,000$.

John Prince Memorial Park is located along the shores of Lake Osborne and is a heavily used regional park that is centrally located in Palm Beach County. The proposed project includes renovation of the playground, cricket field, bike trail, picnic facilities, restrooms and parking, lighting and landscaping. A new dog park, picnic facilities, bike trail and parking will be constructed as part of this project.

Thank you for this opportunity to apply for a FRDAP grant and for your help in processing this application. Please call Jean Matthews, Senior Planner, at 561-966-6652 if you have any questions or need additional information.

Sincerely,


Palm Beach County Parks and Recreation Department

Attachments - One original and 2 copies of 2016-2017 FRDAP grant application

Florida Department of Environmental Protection
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM GRANT APPLICATION PACKAGE
(DEP USE ONLY)
Received: $\qquad$
Postmarked: $\qquad$
Application Number: $\qquad$

1. APPLICANT INFORMATION
A. Name of Applicant:

Palm Beach County Board of County Commissioners
B. Federal Employer Identification Number:** 59-6000785
**(This number must be registered at My Florida Market Place with the address the warrant will be forwarded)
C. Population:

1,360,238
D. Current Operating Budget: ${ }^{3,308,981,685}$
(This is the operating budget for the city, county or special district, and not just the department budget)
E. Contact Person:

Jean Matthews Title: Senior Planner
(The contact person is someone who will be in direct contact with DEP and be responsible for administering this grant if awarded)
F. Mailing Address: 2700 6th Avenue South


FAX: ${ }^{\text {561-963-6747 }}$

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.


## 2. PROJECT INFORMATION

A. Name of Project: ${ }^{\text {John Prince Memorial Park - Mound Circle Redevelopment Project }}$
B. Project Type (Check One): Project cannot be a combination of acquisition and development

Acquisition: $\qquad$
Development:


On land owned by applicant
On land currently under site control by applicant
Date site control expires:
Trail Construction:

$\square$ On land owned by applicant

On land currently under site control by applicant
Date site control expires: $\qquad$
Development projects must be under site control (owned by deed, or leased or dedicated for minimum of 30 years from the date of application) by the close of the submission period ( $\qquad$ ).

- School board property is ineligible either by lease or ownership.
- Include a copy of the site control documents (e.g., deed, lease, etc.). If providing a Quit Claim Deed, please attach a copy of a 30 year title search or title opinion.
(Tab as Exhibit "N")
C. PROJECT LOCATION:

Street Address:
2700 6th Avenue South

| City: ${ }^{\text {Lake Worth }}$ | County: | Palm Beach | Zip Code: ${ }^{33461}$ |
| :---: | :---: | :---: | :---: |
| GIS Coordinates: | -80.0802944 | Lo | de: ${ }^{26.6113686}$ |

1. Submit a boundary map of the project area providing a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. Aerial photographs are accepted as boundary maps, as long as the boundaries are identified (Visit website for example).

## (Tab as Exhibit "K")

2. Submit color, on-site photographs for all three copies of your application, sufficient to depict the physical characteristics of the project area.
(Tab as Exhibit "L")
3. Location map and directions: Submit a detailed road map precisely locating the project site along with clear written driving instructions from the nearest federal or state highway. NOTE: Confirm that street names listed are the same as those posted on street signs in the area. Please do not use Map Quest or any other computer mapping program for this.
(Tab as Exhibit "M")
D. LEGISLATIVE DISTRICTS IN WHICH THE PROJECT SITE IS LOCATED:

This should be the Florida Senate and Florida House district in which the proposed project site is located. If you are not sure of the district, contact your local office of the Supervisor of Elections. (There is only one each.)

| State Senator: $\frac{\text { Jeff Clemens }}{}$ | Senate District Number: $\frac{27}{90}$ |
| :--- | :--- |
| State Representative: ${ }^{\text {Lori Berman }}$ | House District Number: |

E. TOTAL NUMBER OF ACRES BEING ACQUIRED OR TOTAL NUMBER OF ACRES BEING DEVELOPED: 31.27

## F. DESCRIBE THE PHYSICAL CHARACTERISTICS OF THE PROJECT.

1) For Development Projects:
(a) Provide a description of the proposed project which includes existing and future uses, existing and proposed physical improvements, natural and historical resources, any proposed resource protection/conservation and any existing buildings on site.

The project is located in the Mound Circle section of John Prince Memorial Park. The area is improved with an old restroom, cricket field, playground with sand surfacing, picnic facilities, group picnic shelter and parking. The project includes renovation of the cricket field, restroom, playground, picnic facilities, bike trail and parking and construction of a new dog park, picnic facilities, bike trail, parking, lighting and landscaping.
(b) Indicate if a natural spring is located on project site:

(c) Indicate if there is public access to the park either through an existing street or easement:


## Describe Public Access

Public access to John Prince Memorial Park is from three main arterials; Congress Avenue, 6th Avenue South and Lake Worth Road.

## (If additional room needed - Tab as Exhibit "P")

2) For Acquisition Projects: (in addition to the above information)
(a) If the proposed project consists of acquiring multiple parcels or from multiple owners, identify specific order in which the parcels will be acquired to ensure that in the event that all parcels cannot be acquired, the purposes of the project can be achieved. Also address the ability to have public access to the park either through an existing street or easement.
(If additional room needed - Tab as Exhibit "P")

## 3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of $\$ 200,000$ )

| Project Cost | State Share | Grantee Share |
| :--- | :--- | :--- |
| $\$ 50,000$ or less | $100 \%$ | $0 \%$ |
| $\$ 50,001$ to $\$ 150,000$ | $75 \%$ | $25 \%$ |
| $\$ 150,001$ up to $\$ 400,000$ | $50 \%$ | $50 \%$ |

Project Cost $=$ State Share + Grantee Share
Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local match (Line E). This figure (Line F) should not total more than $\$ 400,000$ for the purpose of this application.
A. FRDAP Funds Requested (State Share)
Line A $\$^{200,000.00}$
B. Local Funds Available: (Grantee Share)

1. Cash:
Line $B \${ }^{200,000.00}$
2. In-Kind:
Line C \$ $\qquad$
3. Land Value:
Line D \$ $\qquad$
If property is developed, land value CANNOT be used as a match.

Total Local Match:
C. Total Cost of Proposed Project:

Line $\mathrm{E} \${ }^{200,000.00}$
Sum of lines B, C and D
Line $F \$ \$ 400,000.00$
Sum of Lines $A$ and $E$ (Should not total more than $\$ 400,000$ )
(If approved for REDI Match Waiver, fill out REDI Waiver Form located under FRDAP Administrative Forms at www.dep.state.fl.us/parks/OIRS)
(Tab as Exhibit "O")

On page $7 \& 8$ as attachment 1 , list the project Work Plan for the elements for this application. The Project elements are listed with the related tasks and deliverables. Primary elements and support elements should be listed separately. Use as many project elements and tasks needed to complete the project.

Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page $7 \boldsymbol{\& 8}$ of this application. The site plan must correlate with the project boundary map and work plan elements. The site plan must CLEARLY DELINEATE using color codes between facilities/opportunities currently existing, facilities proposed for funding (page $7 \& 8$ ) in this application and facilities planned for future development. If project is an acquisition project, be sure to submit on the site plan the proposed elements to be developed as listed on page 17 of this application. Also identify different FRDAP phases on the site plan and any LWCF phases.

## DEVELOPMENT PROJECTS:

PRIMARY RECREATION AREAS AND FACILITIES: Primary facilities include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent ( $50 \%$ ) of the total cost. Primary examples are: beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, shade structures for recreational facilities, etc. Enclosed structures are not eligible costs. Costs of planning and site preparation should be included within the cost of each element. If land value is used as match, it should be included under primary cost. If this is a trail project, list the uses or types of trails. If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use (example: walking trail or bike trail).

SUPPORT FACILITIES AND IMPROVEMENTS: Support facilities are facilities which cannot stand alone, or which would have little or no public outdoor recreational value without the primary facility. No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. The enclosed structures listed above cannot be phased and must be completed with one grant.

## ACQUISITION PROJECTS:

If acquisition project, on page $7 \& 8$, list the project work plan for the acquisition phase of the project.

(Tab as Exhibit "H")

# ATTACHMENT 1 <br> FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP) <br> DEVELOPMENT PROJECT WORK PLAN 

Project Name: John Prince Park - Mound Circle Redevelopment Project
Grantee Name: Palm Beach County Board of County Commissioners

The project reimbursement is limited to one (1) invoice upon completion of all Project Elements listed below and submittal of all Deliverables and required documentation identified in the table below. Completion Documentation required prior to Reimbursement Request.

## Proiect Tasks, Deliverables and Required Documentation




Performance Standard: Approval of deliverables is based upon review for compliance with the requirements for funding under the Florida Recreation Development Assistance Program (FRDAP); approved plans and application approved for funding.

## INSTRUCTIONS FOR COMPLETING PROJECT WORK PLAN:

DELIVERABLES/ELEMENTS/WORK TO BE COMPLETED: Identify ALL elements that will be completed under this Agreement.

DELIVERABLE/ELEMENT BUDGET AMOUNT FOR REIMBURSEMENT: Must provide a budget for each element and identify the expense category and budget detail. Provide description of the costs as follows: Salaries: identify the position title/hourly rate/\# of hours to complete the deliverable; Fringe benefits: identify the \% used to calculate the fringe benefits; Contractual Services: identify what service will be paid for under the contract for services; Equipment: the purchase of equipment is not allowed under this Agreement, the rental of equipment is the only costs allowed that are associated with equipment; Supplies and Materials: identify what supplies/materials will be purchased; Other costs: identify what other costs are being requested (such as printing costs, other costs that do not fit into the other established cost categories (salaries, fringe benefits, equipment, supplies, indirect, contractual services); Indirect Costs: identify the percentage that is used for the indirect being claimed for reimbursement (cannot exceed $15 \%$ unless prior approval has been obtained by the Department)..

MATCH AMOUNT TO BE CLAIMED: The same level of detail must be provided for match as for reimbursement.

DOCUMENTATION/DELIVERABLES TO BE SUBMITTED UPON COMPLETION: All of these deliverables must be submitted before final reimbursement can be processed.

Completion Documentation required prior to Reimbursement

## PART II - EVALUATION CRITERIA

## GENERAL CRITERIA

## 1. CAPITAL IMPROVEMENT PLAN

A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

## Provide:

1) A letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.

> - AND -
2) A copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules) Please highlight project name, amount and year.
(20 points)

--- OR ---
B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Provide: a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must clearly indicate the proposed project by name, amount and year and cannot be older than 3 years.

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN
A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the OUTDOOR RECREATION IN FLORIDA2008 (Chapter 6 \& 7). Provide quotations or other appropriate references with explanations to justify the correlation. To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.
(Tab as Exhibit "B") (4 points)

The proposed project provides for a priority resource or facility need in the applicant's planning region identified in the Statewide Comprehensive Outdoor Recreation Plan. Locate the applicant's region and circle each priority resource/facility need as proposed in the project cost on page $7 \& 8$ of this application:
(7 points)


Saltwater Beach Activities* Baseball or Softball * Picnicking *Football
Outdoor Swimming Pool Use * Saltwater Non-Boat Fishing * Golf
RV / Trailer Camping * Freshwater Boat Ramp Use * Soccer or Rugby
Saltwater Beach Activities * Nature Study * Historical or Archeological Sites Baseball or Softball * Picnicking * Freshwater Boat Ramp Use * Football Hunting * Horseback Riding * Outdoor Swimming Pool Use


Football * Picnicking * Nature Study * Soccer or Rugby * Baseball or Softball Horseback Riding * Outdoor Basketball * RV / Trailer Camping Freshwater Boat Ramp Use * Bicycle Riding - Unpaved Trails

Historical or Archeological Sites * Baseball or Softball * Football Saltwater Beach Activities * Picnicking * Outdoor Swimming Pool Use * Outdoor Basketball * Nature Study * Golf * Soccer or Rugby

Picnicking * Football * RV / Trailer Camping * Nature Study * Baseball or Softball Bicycle Riding - Unpaved Trails * Outdoor Basketball * Soccer or Rugby Horseback Riding * Outdoor Swimming Pool Use


Picnicking * RV / Trailer Camping * Football * Baseball or Softball Outdoor Swimming Pool Use * Nature Study * Historical or Archeological Sites Outdoor Basketball * Saltwater Beach Activities * Soccer or Rugby


RV / Trailer Camping * Picnicking * Baseball or Softball * Outdoor Swimming Pool Use Nature Study * Freshwater Boat Ramp Use * Football * Golf * Horseback Riding Outdoor Basketball


Picnicking * RV / Trailer Camping * Baseball or Softball * Football * Outdoor Swimming Pool Use Saltwater Beach Activities * Golf * Outdoor Basketball * Outdoor Tennis * Soccer or Rugby


Picnicking * RV / Trailer Camping * Saltwater Beach Activities * Outdoor Swimming Pool Use Golf * Football * Nature Study * Baseball or Softball * Outdoor Tennis * Historical or Archaeological Sites


Football * Golf * Baseball or Softball * Outdoor Swimming Pool Use * Picnicking * Outdoor Tennis Saltwater Beach Activities * Outdoor Basketball * RV / Trailer Camping * Soccer or Rugby


## 3. PUBLIC PARTICIPATION

Indicate which of the following apply (Check ALL that apply):
(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application and each of the three meetings must be held separately to receive each set of points. Meetings also must be held prior to the application submittal.)
A. A pre-advertised public meeting was held solely for the purpose of discussing the proposed project. Attach a copy of ad and proof of publication for the advertisement. Advertisement needs to state where and when advertised. If submitting 2 applications, must hold separate meeting for each project (unless they are phased projects of the same park). If not advertised in a newspaper, need a written explanation as to how, when and where advertised, along with a copy of notice/advertisement.

> (Tab as Exhibit "C-1") (10 points)
B. The project was discussed at a regularly scheduled meeting of the applicant's advisory board responsible for park, recreation or leisure service activities. Provide a copy of the minutes of the advisory board meeting(s) where this project was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.
(Tab as Exhibit "C-2") (7 points)
C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. Provide documentation (minutes from the meeting which the project was discussed with date or thank-you letter from an organization, association, etc.) showing that presentations regarding this project were made to community organizations or groups OR provide a copy of the survey, who surveyed and summary of the results. Letters of support are not acceptable to receive points.
(Tab as Exhibit "C-3") (4 points)

## 4. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: (Check ONLY one):
Provide a brief description of how development, programming and maintenance will be provided and a copy of an agency organizational chart. Must provide both to receive points.

The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.
(Tab as Exhibit "D") (6 points) The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.


The applicant has other means of providing facility development, programming and maintenance.
(Tab as Exhibit "D") (2 points)

## 5. PARK PARTNERSHIP

The proposed project is supported through a fully executed written cooperative agreement between the applicant and a private or public entity (within the current or past 3 years) in which said entity agrees to furnish $10 \%$ or more of the total project costs in cash, land, or labor services for the development/construction of this project with the applicant holding the leading management responsibility. The written agreement must be executed by the end of the submission period and quantify the donation in monetary units. This can be a cooperative agreement between either parties or a letter from the entity agreeing to furnish $\mathbf{1 0 \%}$ of the total project costs in cash, materials, land, or labor services.
(A management or maintenance agreement is not acceptable.)


> (Tab as Exhibit "E") (3 points)

## 6. TRAIL CONNECTIVITY

The project provides for increased trail access by connecting an existing, publicly owned and designated recreational trail which is outside the project boundary. Indicate on the site plan the project trail/connection and name and location of existing trail(s) outside the boundaries.

(Tab as Exhibit "G") ( 5 points)

## DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

## 1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged) (If undeveloped, state None). The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Identify and color code different funding phases from the existing facilities.

## (Tab as Exhibit "G") ( 5 points, if undeveloped)

Existing improvements within the Mound Circle area of John Prince Memorial Park include;

- Playground with sand surfacing
- Cricket Field
- Picnic Facilities
- Bike Trail
- Parking, Lighting and Landscaping


## 2. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

A) List the facilities which are addressed on page $7 \& 8$ of this application which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida" effective December 1995. (See attached pages 22-26 for Priority Ranked Index Clusters. A project facility not listed in the priority ranked indexes will receive a score of a similar facility included in the indexes, as determined by the Department staff.) (If developing trails, must have separate trails to receive separate points.
B) Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA". Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):


Highest Priority Funding Need
Second Highest Priority Funding Need

| Population Density 1 - Population Under 10,000 | Rank 1 <br> Rank 2 | Construction <br> Renovation |
| :--- | :--- | :--- |
| Population Density 2 - Population 10,000 to 24,999 | Rank 1 <br> Rank 2 | Renovation <br> Construction |
| Population Density 3 - Population 25,000 to 49,999 | Rank 1 <br> Rank 2 | Construction <br> Renovation |
| Population Density 4 - Population 50,000 to 99,999 | Rank 1 <br> Rank 2 | Construction <br> Renovation |
| Population Density 5 - Population 100,000 and <br> Over | Rank 1 <br> Rank 2 | Renovation <br> Construction |

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

| Rank | Renovation | Construction |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Facility | Points | Facility | Points |  |
| 1 | Support Facilities | 6 | Support Facilities | 6 | Cluster I |
| 2 | Rest Rooms | 5 | Baseball Fields | 5 | Cluster II |
| 3 | Playgrounds | 5 | Playgrounds | 5 |  |
| 4 | Tennis Courts | 4 | Softball Fields | 4 |  |
| 5 | Swimming Pools | 4 | Rest Rooms | 4 | Cluster III |
| 6 | Boating Facilities | 4 | Soccer Fields | 4 |  |
| 7 | Basketball Courts | 4 | Picnic Facilities | 4 |  |
| 8 | Golf Courses | 3 | Bike Trails | 3 |  |
| 9 | Softball Fields | 3 | Swimming Pools | 3 |  |
| 10 | Picnic Facilities | 3 | Exercise Trails | 3 |  |
| 11 | Historical Facilities | 3 | Hiking Trails | 3 | Cluster IV |
| 12 | Baseball Fields | 3 | Other | 3 |  |
| 13 | Fishing Piers | 3 | Golf Courses | 3 |  |
| 14 | Exercise Trails | 3 | Camping | 3 |  |
| 15 | Soccer Fields | 3 | Beach Access | 3 |  |
| 16 | Handball Courts | 2 | Historical Facilities | 2 |  |
| 17 | Camping | 2 | Tennis Courts | 2 |  |
| 18 | Football Fields | 2 | Basketball Courts | 2 | Cluster V |
| 19 | Nature Trails | 2 | Boating Facilities | 2 |  |
| 20 | Beach Access | 2 | Fishing Piers | 2 |  |
| 21 | Bike Trails | 2 | Football Fields | 2 |  |
| 22 | Other | 2 | Nature Trails | 2 |  |
| 23 | Hiking Trails | Horse Trails | 2 | Handball Courts | 2 |
| 24 | Shuffleboard Courts | 1 | Horse Trails | 2 | 1 |
| 25 | 1 | Shuffleboard Courts | Cluster VI |  |  |

Population Density 5 - Population From 100,000 \& Over


## EXHIBTS

Letter from County Administrator and Capital Improvement Schedule ..... A
SCORP Objective Support Documentation ..... B
Copy of Public Meeting Advertisement ..... C-1
Minutes of Regularly Scheduled Advisory Board Meeting. ..... C-2
Copy of Survey and Summary of Results ..... C-3
Documentation of Ability to Support Programming \& Maintenance ..... D
Not Applicable (Not Part of a Partnership Agreement) ..... E
Not Applicable (Not an Acquisition Project) .....  $F$
Conceptual Site Plan ..... G
Not Applicable (Not a Trail Project) ..... H
Not Applicable (Not a Trail Project) ..... I
Not Applicable (Not a Trail Project) ..... J
Boundary Map of the Project Area ..... K
Photographs of the Project Area. ..... L
Location Map \& Directions. ..... M
Site Control Documentation. ..... N
Not Applicable (Not a REDI Area) ..... 0
Description of Physical Characteristics of Property. ..... P

County Administration

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\text { P.O. Box } 1989
$$

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Palm Beach County
Board of County
Commissioners
Shelley Vana, Mayor
Mary Lou Berger, Vice Mayor
Hal R. Valeche
Paulette Burdick
Steven L. Abrams
Melissa McKinlay
Priscilla A. Taylor

County Administrator
Robert Weisman
"An Equal Opportunity Affirmative Action Employer

July 24, 2015

Ms. Tamika Bass, Community Assistance Consultant
Land and Recreation Grants Section
Department of Environmental Protection
3900 Commonwealth Boulevard
Tallahassee, FL. 32399-3000

Re: John Prince Memorial Park - Mound Circle Redevelopment Project - Five Year Capital Improvement Program

Dear Ms. Bass:

On September 22, 2014, the Palm Beach County Board of County Commissioners officially adopted the County's FY 2015 Five Year Capital Improvement Program. This Capital Improvement Program covers fiscal years 2015 through 2019.

There is currently $\$ 200,000$ available in matching funds for this project in the John Price Park Improvements Phase IV capital budget. Project improvements include the renovation of the playground, picnic facilities, cricket field, and bike trail. New improvements include a dog park, new picnic facilities, a new bike trail and new parking, landscaping and associated infrastructure. The proposed improvement will benefit both residents and visitors to Palm Beach County.

## Sincerely,



Robert Weisman
County Administrator

RW/JM

Palm Beach County Capital Improvement Program
FY 2015 - FY 2019 ( $\$$ in 1,000)
Capital Project Proposal

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description: This project includes lakeside improvements including roadways, parking, canoe and kayak launch areas, docks, fishing piers, as wall as, shoreline facilities for additional waterfront use, playgrounds, dog park, restrooms, pavilions, day use picnic areas, bike paths, landscaping, irrigation, fencing, environmental enhancement, forestation and related utility and support infrastructure. This project will provide developed acres of regional park necessary to maintain the Comprehensive Plan Level of Service as a result of permits issued for residential development in Park Impact Fee Zone 2. The improvements will provide additional active and passive recreational facilities that serve the needs of new residents in the Central Park District. Funding in FY 2015 and future funding is from Zone 2 Park Impact Fees. |  |  |  |  |  |  |  |  |  |  |  |  |
| COST PROJECTIONS: |  |  |  |  |  |  |  |  |  | Comprehensive Plan |  |  |
| Element | Spending | FY 2014 | FY 2015 |  |  |  |  |  |  | Comp Plan Element ROSE |  |  |
|  |  |  | Request | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 2019 | Total | Pollcy Number $\quad 1.4 \mathrm{~d}, 1.2 \mathrm{~b}, 1.2 \mathrm{~d}$ |  |  |
| Acquisition <br> Construction <br> Design <br> Other <br> Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | Project C | 2 |  |
|  | 1,051 | 1,493 | 950 | 900 | 0 | 0 | 0 | 0 | 0 | Project Categ |  |  |
|  | 88 | 8 | 0 | 0 |  | 0 | 0 | 0 | 4,394 | Project Loca | 2 |  |
|  | 19 | 43 | 0 |  |  | 0 | 0 | 0 | 96 | Special Y/N | N |  |
|  | 1,158 | 1,544 | 950 |  | 0 | 0 | 0 | 0 | 62 |  |  |  |
|  |  |  | 950 | 900 | 0 | 0 | 0 | 0 | 4,552 | High Hazard Area Y/N N |  |  |
| FUNDING PROJECTIONS: |  |  | Funded | Unfunded |  |  |  |  |  | Operating Cost Projections |  |  |
| Category | Funding Prior FY's | FY 2014 Current | FY 2015 Request | FY 2016 | FY 2017 | FY 2018 | FY 2019 | $\begin{gathered} \text { Beyond } \\ 2019 \end{gathered}$ | Total | ear |  | Annual Ongoing |
| Ad Valorem | 300 | 0 | 0 | 0 |  |  |  |  |  | Staff08 M | 2015 | 0 |
| Bonds <br> Grants | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |  | 0 0 0 |  |
|  | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |  | 10 |  |
| Impact Fees | 1,216 | 650 | 950 | 900 | 0 |  | 0 | 0 | 336 | O\& M |  | 0 |
| Operating | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,716 | quipment | 0 |  |
| Other | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | Other | 0 | 0 |
| Prop Share | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Total |  |  |
|  | 2,052 | 650 | 950 | 900 | 0 | 0 | 0 | 0 | 0 |  | 10 | 30 |
|  |  |  |  |  |  | 0 | 0 | 0 | 4,552 | \# of Positions | 0 | 0 |

Exhibit "B"
The project is consistent with the following issues and goals outlined in the Outdoor Recreation in Florida 2008 manual:

Outdoor Recreation in Florida, 2008, 6-5 recognizes the importance of naturebased tourism in Florida including fishing, hunting, paddling, boating and nature viewing.

John Prince Park is a 727 acre County Park located around the shores of Lake Osborne, and is the County's oldest Regional Park. Lake Osborne is part of Palm Beach County's Chain-of-Lakes which consists of five interconnected lake systems covering a linear distance of approximately 30 miles. Lake Osborne's 380-acres provide habitat for a wide variety of wildlife including large mouth bass, bluegill, speckled perch, catfish, egrets, herons, cormorant, wood storks, osprey, alligators, turtles, foxes, armadillos, and raccoons. The County has completed several habitat restoration projects in John Prince Memorial Park involving removing exotic vegetation and replanting with native species.

Outdoor Recreation in Florida, 2008, 7-8
Public park and recreation agencies should continue to work with local planning, growth management and greenway and trail programs to improve the ability of Floridians to walk and bicycle to work, school and other daily activities, and to provide public outdoor recreation opportunities."

The Palm Beach County Parks and Recreation Department has been working closely with the Palm Beach County Metropolitan Planning Organization Bicycle/Greenway/Pedestrian Advisory Committee to include John Prince Memorial Park in the County's Master Bicycle Plan and the City of Lake Worth's Master Bicycle Plan. The Parks and Recreation Department is looking at potential funding to widen existing multi-purpose paths to 12 feet, as well as creating additional internal pathways along the water. The Department is also working with the County's Engineering Department to develop bike paths and sidewalks to connect nearby neighborhoods to the park.

Exhibit "C-1"
Public participation documentation
Copy of Public meeting advertisement for SOLE PURPOSE
of discussing the project
A public meeting was held at John Prince Memorial Park - Splash Playground on Tuesday, September 18, 2012 at 10:30 A.M.

A graphics showing the proposed improvements was explained; the meeting lasted approximately one hour.

The meeting was advertized in the legal section of the Palm Beach Post on Sunday, September 16, 2012. A copy of the legal advertisement and proof of publication is attached

THE PALM BEACH POST<br>Published Daily and Sunday<br>West Palm Beach, Palm Beach County, Florida

## PROOF OF PUBLICATION

## STATE OF FLORIDA <br> COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Dottie Van Overloop, who on Oath says that she is Legal Advertising Clerk of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a Notice in the matter 9/18 Public Meeting was published in said newspaper in the issues of September 16, 2012. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie


Sworn to and subscribed before $17^{\text {th }}$ day of September, A.D. 2012. Who is personally known to me.

## Exhibit "C-2"

Minutes from the Office of Community Revitalization's
July 14, 2015 meeting

## COUNTYWIDE COMMUNITY REVITALIZATION TEAM

July 14, 2015
10:00 a.m. - 11:30 a.m.
Palm Beach County Vista Center, Room 1E-60

## AGENDA

I. WELCOME AND INTRODUCTIONS

10:00 a.m.
II. DEPARTMENT UPDATES 10:05 a.m.
III. PRESENTATIONS:

My Brother's Keeper: Local Action Plan,
James Green, Director, Ovitreach and Community Programming, Palm Beach County Youth Services. Department 10:15 a.m.
Children's Services Council and the Importance of Safety, Jon Burstein and Kelly Powell,
Children's Services Council of Palm Beach County

FRDAP Grant Presentation - Mound Circle, John Prince Park, Casey Pranckun, Palm Beach County Parks and Recreation Dept.
IV. OCR STAICHREPORIS

10:40 a.m.
V. NEW BUSINESS

10:45 a.m.
VI. RESIDENT COMMENTS

10:50 a.m.
VII. ADJOURNMENT

11:00 a.m.

Please be courteous of other team members'
Time and arrive promptly at 10:00 a.m. Thank You!!!
If you have any questions, please contact Houston Tate, OCR Director at 233-5303. Thanks!

OFFICE OF COMMUNITY REVITALIZATION
ADDRESS: 2300 North Jog Rd
West Palm Beach, FL 33411
PHONE: (561) 233-5311
FAX: (561) 656-7963
E-MAIL: ocrnews@pbcgov.org
WEBSITE: http://pbogov.com/ocr

## Countywide Community Revitalization Team Meeting Minutes

## Facilitator:

Minutes Prepared by:
Date/Time:
Location:

Countywide Community Revitalization Team Meeting
Houston Tate, OCR Director
Audley Reid, Senior Planner
July 14, 2015
2300 N Jog Rd., Room 1E-60, West Palm Beach, FL 33411
Solid Waste Authority
Lake Worth West Resident Planning Group, Inc.
Department of Economic Sustainability and Water Utilities
PBC Engineering Department
PBC Sheriff's Office
PBC Parks \& Recreation
Drowning Prevention Coalition
Florida Department of Health Palm Beach
PBC Attorney's Office
CHC
PBC Sheriff's Office
PBC Sheriffts Office
PBC Sheriff's Office
PBC Sheriff's Office
PBC Sheriff's Office
PBC Department of Health
Plantation Community
San Castle Community
Westgate/Belvedere Homes Community PBC Office of Community Revitalization PBC Office of Community Revitalization PBC Office of Community Revitalization PBC Office of Community Revitalization

## Meeting Minutes

I. Welcome and Introductions: Mr. Houston Tate called the meeting to order at xxx a.m and asked the group to introduce themselves.

## II. Department Updates

Anna Stewart, Drowning Prevention Coalition, PBC representative, reported the following:

- . Stated that 3 kids in PBC recently drowned. The DPC has issued 400 vouchers for swimming lessons and is working with local businesses and PBC Fire-Rescue: DPC will donate up to $\$ 50,000$ in matching funds for businesses who donate money to Fire-Rescue and their swim lesson program.
- DPC mascot "Buddy" and mini-versions of "Buddy" will be at various DPC sponsored events.


## Carol Clinton, Executive Director Lake Worth West Community Center, reported the following:

- LWW has been busy with its successful summer reading program for moms and kids. At this time there is two weeks to go before graduation. The group meets Wednesdays from 10:30am-12:00pm.
- 


## III. Presentations

## Casey Pranckun, PBC, Department of Parks and Recreation-Florida Recreation Development Assistance Program Grant Presentation

$>$ Parks and Recreation made a presentation to the CCRT group regarding the FRDAP. The FRDAP Grant will be utilized in John Prince Park; Mounds Circle. The grant is retroactive and funds will provide support for a number of construction activities. These activities include, realigning the roadway, renovating the existing cricket field, prepping the grounds for a new dog park, expanding the current hiking trail and creating a new hiking/biking trail, new parking spaces, and constructing a canoe launch.

## James Green, Director, Outreach and Community Programming, PBC Department of Youth Services-My Brother's Keeper: Local Action Plan

$>$ Youth Services made a powerpoint presentation regarding the Obama administrations' My Brother's Keeper initiative (see attached)

## Jon Burstein and Kelly Powell, CSC of Palm Beach County-The Children's Services Council and the

 Importance of Safety$>$ CSC of Palm Beach County informed the CCRT group that water-related accidents are among the most prevalent forms of deadly accidents for children worldwide. The Safe Kids group and the Drowning Prevention Coalition is partnering with local broadcaster WPEC Ch. 12 and Palm Beach Broadcasting to advertise swimming related safety efforts and to disseminate informational brochures.
$>$ On August $1^{\text {st }}$, the CSC will sponsor a community safety forum to highlight pool safety strategies and to provide swimming lessons, led by qualified professional instructors, to forum attendees.

- CSC also discussed the dangers of child car seats that are wrongly installed. Instructors will also be on hand to teach proper child safety seat installation and how to insure that children are safely secured in vehicles. The CSC will attend and interact with participants on the topic of child seat safety at the upcoming Back to School Bash.


## IV. OCR Staff Reports

## Director, Houston Tate, OCR

$>$ Mr. Tate informed the group that OCR attended and helped to sponsor the Florida Neighborhood Conference in Jupiter on Saturday July 11 ${ }^{\text {th }}$. It was well attended by individuals throughout Florida
San Castle Building-Regarding the former Head Start site in San Castle CCRT, Community Partriers will be leasing the building and various activities and organizations will have the opportunity to work in the new building. Interior revisions are required to the building and will be taking place. Lana Martinez and residents of San Castle will be providing input on programs that can be held and administered from the new building.
$>$ Part of the new program regime for the building will include strategies related to Asset-Based Community Development (ABCD).
> It may be possible for San Castle to have ESOL classes as well. Lake Worth West under Carol Clinton has had great success with ESOL, if Lana and the community decides to add ESOL as part of the program in San Castle, Carol Clinton would be a great resource to speak with

PBSO Back To School Assistance-Mr. Tate requested assistance from PBSO for the "Vinni Cuomo" Back to School Bash in Palm Beach Gardens, specifically, requesting help from PBSO supervised inmates for clean-up assistance.

- Sgt. Lindscoog inquired further into the specifics of the request; Deputy Bearclaw will be on site to provide supervision regarding the request and the participants.
V. Residents Comments
- Larry Diegert of Plantation community attended the Florida Neighborhood Conference and stated that he enjoyed the conference and it was a positive educational experience.
VI. Follow-ups
$\rightarrow$ N/A

The meeting was adjourned at 11:20 am.

Approved by: Houston L. Tate, OCR Direftor


## Exhibit "C-3"

A copy of the survey and summary of the results as they relate to the proposed project.

User surveys were conducted on three different days at three different locations. Because one of the main components of the John Prince Memorial Park Phase IV-B project is a dog park, surveys were conducted at both the Lake Ida Dog Park and the Okeeheelee Park North - Pooch Pines Dog Park. Members of the MPO Bike/Pedestrian/Greenway Committee were also given a survey.

Lake Ida Dog Park - survey was conducted on August 31, 2012 from 8 am - 10 am with 28 individuals completing the questionnaire.

MPO Bike/Pedestrian/Green Committee - survey was conducted on September 6, 2012 at the 9:07 meeting with 8 individuals completing the questionnaire.

Pooch Pines Dog Park - survey was conducted on September 17, 2012 from noon to $1: 30 \mathrm{pm}$ with the 17 individuals completing the questionnaire.

# Palm Beach County Parks and Recreation Department 2012 Recreational Facility Survey <br> Exhibit "C-3" 

Do you live in Palm Beach County? 53 of 53 respondents live in Paim Beach County


How often do you or your family visit a county park?


# Palm Beach County <br> Parks and Recreation Department 2012 Recreational Facility Survey Exhibit "C-3" 

## How would you rate the overall county recreational facilities?



How would you rate the overall supply of County Parks? 35 of the respondents felt the overall supply of County parks was about right and 17 of the respondents felt the County had too few parks with None of the respondents indicating the County has too many parks

Which of the following Parks and Recreation facilitylactivity have you or a member of your family visited during the last 12 months (please check all that apply.)

| 26 | Walking/hiking | 47 | Dog Park |
| :---: | :---: | :---: | :---: |
| 13 | Jogging/exercise trail | 1 | Cricket |
| 18 | Biking | 0 | Frisbee or Disc golf |
| 15 | Picnicking | 2 | Equestrian activities |
| 13 | Bird/nature watching or photography | 2 | Archery |
| 14 | Playground | 14 | Pool/Water Park/Splash Pad |
| 9 | Fishing | 23 | Beach/inlet |
| 4 | Basketball | 8 | Fishing Pier |
| 7 | Volleyball | 9 | Recreation/Community Center |
| 2 | Racquetball/handball | 15 | Nature Center |
| 5 | Tennis | 4 | Skateboarding |
| 5 | Soccer | 8 | Golf Course/Driving Range |
| 1 | Lacrosse | 6 | Camping/RV/Campground |
| 4 | Baseball/softball | 2 | Bocce/Petanque |
| 5 | Football/soccer | 4 | Power boating/jet ski/water skiing |
| 12 | Canoeing/kayaking |  | Other |

Which of the facilities list above would you like to see more of? Answers ranged from more dog parks, lakes

## Palm Beach County Parks and Recreation Department 2012 Recreational Facility Survey <br> Exhibit "C-3"

for dogs to swim, dog beach, nature centers, walking/hiking/biking trails, archery, canoeing, fishing picnic, equestrian, soccer, pool, clay volleyball, bocce, to Frisbee golf.


Other; dog park, soccer and fishing

# Palm Beach County Parks and Recreation Department 2012 Recreational Facility Survey <br> <br> Exhibit "C-3" 

 <br> <br> Exhibit "C-3"}

How many dogs do you own?


If a dog park were built at John Prince, how often would you visit?


# Palm Beach County Parks and Recreation Department 2012 Recreational Facility Survey <br> Exhibit "C-3" 

What time of day would you typically
visit a dog park
Morning, during the week Mid-day, during the week
Afternoons, during the week Evening during the week
Mornings, Saterday \& Sunday Mid-day, Saterday \& Sunday
Afternoons, Saterday \& Sunday Evenings, Saterday \& Sunday


How would you like to learn more about Palm Beach County parks


# Palm Beach County Parks and Recreation Department 2012 Recreational Facility Survey Exhibit "C-3" 

Please provide comments in the space below on how the Palm Beach County Parks and Recreation Department can better serve you.

- Some areas have more parks than others and residents are more likely to use parks if close by. More parks, even small ones encourage use. When opportunities are available for free or inexpensive land for future park development, County should try and acquire land. Tax sales, foreclosures at all time high. Property may never be this inexpensive again.
- Not enough parking at Buttonwood (Lantana Road) and West Boynton when all fields are being used - Don't ticket cars.
- Include directional signs in Riverbend park to close by facilities i.e.: Bluegill, Pantano Trail, Cypress creek Natural Area, Jupiter Farms Park.
- Love the idea of a dog park at John Prince, would differently attend probably once a month.

Thank you...
for your participation in completing this questionnaire.
Your input is very valuable in guiding the future development of
parks and recreational opportunities
within Palm Beach County

## Exhibit "D"

Documentation of ability to support programming and maintenance of project site. Provide a copy of the agency organization chart.

The Palm Beach County Parks and Recreation Department's Maintenance Division has 292 full time employees and a $\$ 32,008,849$ operating budget, which includes the full time campground
staff.

Exhibit "E"
Not Applicable
No park partnership is proposed

## Exhibit "F" <br> Not Applicable <br> This is not an acquisition project

## Exhibit "G" <br> Site Plan

Facilities to be renovated include:

- Renovated Playground
- Renovated Cricket Field Facilities
- Renovated Bike Trail
- Renovated Picnic Facilities
- Renovated Restroom
- Renovated Parking, Landscaping


## Trail Connectivity

The proposed bike trail in John Prince Park connects to $6^{\text {th }}$ Avenue South. The City of Lake Worth Bicycle Network Plan clearly identifies $6^{\text {th }}$ Avenue south as an existing bicycle corridor. In addition, the proposed bike trail will connect John Prince Memorial Park's existing bike trails providing connections to both Lake Worth Road and Congress Avenue. The project also connects to the Lake Osborne Drive Trail.


Lake Osborne Drive Trail




## Exhibit "I"

Not Applicable
This is not a trail project

Exhibit "J"
Not Applicable
This is not a trail project

## LEGAL DESCRIPTION:

A PARCEL OF LAND IN SECTION 29. TOWNSHIP 44 SOUTH. RANGE 43 EAST IN PALM BEACH COUNTY. FLORIDA. MDRE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE INTERSECTIDN OF THE EAST RIGHT OF WAY LJNE DF THE LAKE WORTH DRAINAGE DISTRICT L-93 CANAL AND THE NORTH RIGHT OF WAY LINE OF 6 th AVENUE SOUTH AS RECORDED IN ROAD PLAT BOOK 4. PAGES 61-64. PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA. AT STATION 64+17.85: THENCE NORTH $09^{\circ} 37^{\prime} 43^{\prime \prime}$ WEST ALONG THE EAST RIGHT OF WAY LINE OF THE SAID L-13 CANAL. A DISTANCE OF 412.52 FEET: THENCE NORTH $01^{\circ} 23^{\prime} 03^{\prime \prime}$ EAST ALONG SAID L-13 CANAL RIGHT OF WAY A DISTANCE OF 942.83 FEET TO THE BEGINNING DF A NON-TANGENT CURVE CONCAVE TO THE SOUTH, HAVING A RADIUS OF 407.33 FEET, WHOSE RADIAL LINE BEARS NORTH 24* $12^{\prime} 45^{\prime \prime}$ WEST: THENCE EASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE DF $67^{\circ} 31^{\prime} 39^{\prime \prime} .{ }^{\prime \prime}$ A DISTANCE OF 480.07 FEET TO A POINT OF COMPOUND CURVATURE, OF A CURVE CONCAVE TO THE SOUTHWEST. HAVING A RADIUS OF 4840.48 FEET: THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF $06^{\circ} 03^{\prime} 59^{\prime \prime}$. A DISTANCE OF 512.50 FEET: THENCE SOUTH 24'18'41"EAST. A DISTANCE OF 133.30 FEET: THENCE SOUTH $42^{\circ} 02^{\prime} 53^{\prime \prime}$ EAST. A DISTANCE 186.54 FEET: THENCE SOUTH $58^{\circ} 18^{\circ} 49^{\prime \prime}$ EAST. A DISTANCE 101.43 FEET: THENCE NORTH $80^{\circ} 39^{\prime} 04^{\prime \prime}$ EAST. A DISTANCE 88.55 FEET: THENCE SOUTH 83 $3^{\circ} 15^{\prime \prime} 05^{\prime \prime}$ EAST. A DISTANCE DF 83.63 FEET: THENCE SOUTH $66^{\circ} 38^{\prime} 57^{\circ}$ EAST. A DISTANCE OF 172.13 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 130,68 FEET: THENCE SOUTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE DF $85^{\circ} 30^{\prime} 43^{\prime \prime}$. A DISTANCE OF 195.03 FEET TO A POINT OF NON-TANGENCY: THENCE SOUTH $27^{\circ} 00^{\prime} 46^{\prime \prime}$ WEST. A DISTANCE DF 415.20 FEET TO THE NORTH RIGHT OF WAY LINE OF 6Th AVENUE SOUTH: THENCE NORTH 86 ${ }^{\circ} 15^{\prime} 39^{\prime \prime}$ WEST ALONG THE SAID RIGHT OF WAY LINE, A DISTANCE OF 448.00 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 2917.80 FEET: THENCE WESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 07"06'17". A DISTANCE OF 361.81 FEET TO THE POINT DF TANGENCY: THENCE SOUTH $86^{\circ} 38^{\prime} 04^{\prime \prime}$ WEST. A DISTANCE OF 400.00 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 3766.72 FEET: THENCE WESTERLY ALONG THE ARC OF SAID CURVE THRDUGH A CENTRAL ANGLE OF $00^{\circ} 21^{\prime \prime} 45^{\prime \prime}$. A DISTANCE OF 23.83 FEET TO THE POINT DF BEGINNING

PARCEL CONTAINS 1.362 .242 SQUARE FEET OR 31.2728 ACRES MÓRE OR LESS.
ALL BEARINGS ARE BASED ON AN ASSUMED BEARING OF SOUTH 87" $52^{\prime \prime} 05^{\prime \prime} E A S T$ ALONG THE SOUTH LINE OF THE NDRTHWEST QUARTER DF SECTION 29. TOWNSHIP 44 SOUTH. RANGE 43 EAST

NO SEARCH OF THE PUBLIC RECORDS WAS MADE bY THE SIGNING SURVEYOR.
THIS INSTRUMENT WAS PREPARED BY NORMAN J. HOWARD, P.S.M.. IN THE OFFICE OF THE COUNTY ENGINEER, 2300 NORTH JOG ROAD. WEST PALM BEACH, FLORIDA. 33411.

$\frac{4-27-2010}{\text { DATE }}$

NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.




## Exhibit "L" <br> Photographs of the Project Area



John Prince Memorial Park a 727-acre park centrally located in Palm Beach County


The Mound Circle section of the park was developed in the early 1950's

## Exhibit "L" <br> Photographs of the Project Area



Playground's sand surfacing will be replaced with ADA compliant surfacing


Cricket Field will be shifted north and renovated

## Exhibit "L"

Photographs of the Project Area


Existing bike trail that winds around the shore of Lake Osborne will be renovated


Existing bike trail connects to the Lake Osborne Drive Bike Trail

## Exhibit "L"

Photographs of the Project Area


Picnic facilities and bike trail to be renovated


Picnic facilities will be renovated and new picnic facilities constructed along the waterfront

# Exhibit "L" <br> Photographs of the Project Area 



Location of the new dog park is elevated and takes advantage of breeze off Lake Osborne


Location of new picnic facilities

Exhibit "L"
Photographs of the Project Area


Existing restroom will be renovated


Parking lot and landscaping will be renovated as part of this project

## Exhibit "L"

Photographs of the Project Area


View of the project area from the Lake Osborne Drive Trail


Lake Osborne Drive Trail

## Exhibit "L" <br> Photographs of the Project Area



Lake Osborne Drive Trail


Lake Osborne Drive Trail, $6^{\text {th }}$ Avenue South


## Directions

From I-95 exit at $6^{\text {th }}$ Avenue South, head west on $6^{\text {th }}$ Avenue South approximately $3 / 4$ mile, turn south into the entrance to John Prince Park.

## Exhibit "N"

## Site Control Documents

Mounds Circle is approximately $45+/$ - acres in size and is covered under two deeds; 1) Official Records Book 4716, Page 587 which covers 10.29 acres in the center of Mounds Circle. This property was conveyed from the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida. (10/25/1985)
2) Deed Book 594, Page 56 which covers 555.70 acres, this deed includes the remaining portions of Mounds Circle not covered in the above mentioned deed as well as other park property. This land is restricted for use for park and forest purposes only.


mfo 594 me 57

Ants of 1939，unto the aald County of Falm laach，State or florlda and its aucoessora and assigns，for park and forest purposes， farever．

SAVING AHD Regelivino unto the rirustees of Llae Internal Improvement Fund of Floride，nint theic muegessurs，an undivided thrae－fourthe fintersat in and fitta in and to an undivided hirae－fourting jutereat
 for undar the andd aliave descriliad lands，and an undivided ona－hajof Interest．in and tille Jiturid t．0 an undivided one－hmir finterfint in








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Connty，Flurita．
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DB 594 P 56


## Dzscription

Being a parcil of land iying in part of Govermant Lot 2 , ais whom on plat of subdivision of Government Lots 2 and 3 , and part of Lot. $\dot{\text {. Section } 29 \text {; }}$ Tomahip 44 South, Range 43 East as recorded in Plat Book 6. Page 38 of the Tublic Recorde of Palm Beach County, Florida, and being more particularly. described as followa:
Comancins at the Southwett Corner of the' Northwest quarting (if-w 1/4) of ald Section 29:
chance south $87^{\circ} .27^{\prime} 28^{\prime \prime}$ East (Assumed bearing) along the Souch Line of waid lorthwest-quarter (N.W. 1/4). Adstance of 2529.00 Eect;
thence North 01 * $47^{\prime} 40^{n}$ 'East, a dxatance of 610.59 feet to the point or
BEGINNING of thia description, said point being on the tatet Right-of-Way linc
of Lake Worth Drainage District Lateral Canal No, 13;
 detance of 546.67 feet
Chence South $88^{\circ} 12^{\circ} 20^{\prime \prime}$ East, a distance of 111.98 . feet;
chence South $88^{\circ} 12^{\circ} 9^{\prime \prime}$ Eat, gast, diecance of 94.95 feet;

thence South $58^{\circ} 07^{\prime}$. $41^{\prime \prime}$ East, a distance of 57.12 feet 00 the bein a central
curve concaive to the Southwest, having a radius of 1029.02. .. anglie of $15^{\circ}: 35^{\circ} 34^{\prime \prime}$
thence Southeasterly along the arc of add curve, a distance of 280.04 fect
thence Sourh $42^{\circ} 32^{\circ} 07^{\prime \prime}$ Eant along the tangent of said curve, a distance of
333.86 feet:
thence South $42^{\circ} \cdot 39^{\prime} 0^{\prime \prime}$. Fagt, a distance of 161.60 feet;
thence South $00^{\circ} 37^{\circ} 00^{\prime \prime}$. Wert; a diatance of 33.63 feet;
thence South $42^{\circ} 53^{\prime} 09^{\prime \prime}$ Weat, a diatance of 411.34 feet to the beginning of a curve concave to fhe North having. a radius of 50.00 feet and a central angle of $1.9^{\circ}$ a $7^{\prime}$ 37";
thence Southwegterity and Northwesteriy along the axc of and curve, a distance of 78.36 reet:
thence North $49^{\circ} 19^{\prime \prime} 14^{\prime \prime}$ Wemr along the tangent of mad curve, a diatance of 621. 50 feet to the' POINT OF BEGINNING.

Containing $10.29 \pm$ Acres more or less.

SUBJECT to oxisting Easements, Rightsmot-Way, Restriceions and Reservations of record.

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## RECORDERS MOMMO: Lepin of Writiong, Typins of Printions 

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> statw or 720RDA

## DExD 20. 18516-D


, under and by pirtue of the authority of Cbapter 19133. Lave of Floride, deta of 1939, and accordiag to the provislons and procodure pruvided for fa said Act, did by Dead Mo, 18sa6, dated the gth day of October, A.D, 1939, rocorded 'in. Deod Look 394, page 56 of fila in the office of the Clerk of the Gireuir Court in and for Yalm joach Gointy, Florida, eoavey to the County of Yala haek the lapde therain deseribed and by aidd deed did mane it e condteloa that sald lapde be read for park apd forent puxpoine onif, and abould ald lands be maed for purposes othar than park and forest, the title to aaid land shoald antonatieally revert and become the property of the hoard of Trustene of the Internal Ifeprovemat Iruat Fund of the ftate of Florida

Mancig, the cild Bourd of Trueteen of the Intarand, Improvament Iruat Yund did, on Auguit 20, 1985, reseind ita approvarl of unrecorded Daed Ho. 18156-C, Kodifioation of Reitrictions,

Hameri, it is now the dosife of the partien to oald Deed Xo. 18516 that the parcele of land ae dencribed in paragraphe (1), (2) e (3) below may be used, in addition to park and forest purposes, for the purponat of construction, repaif, mantanance, and oparation of a porfoming educntionsl arts conteri conatruction, rapair, mintenance, and oporation of facilition nocessary for aleling retarded childron, and adulte in a progran of habilitation and recreation; and for, aviation and ralated purposaa renpectively; and
masiris, the Florida Legielature did, by Chapter 85-363, hawi of rlorida, effective June 24,1985 , (a sopy of which in attached and incoxporated as


Inprovemant Irust Fund of the Etate of Florida to execute the title documente raquired by anid lay,

WOW, thancions, for and in coinideration of menal banafit and other sond
and valuable comideration, the Board does hereby modify the conditions in the
aforesald doed of comveyanee so thats
EXHIBIT B to
Deed Between Falm Beach County and Palm Beach Junior College Page 1 öf 4

1: The lande deacribed in this paragraph may be used, in addizion to park and forestry uas, for conntruction, repaly, maintenance, and operation of a performing eduagtional arte center, maid lavde beine situated in the County of Faln Deach and state of Ylorida, demeribed enf follows

Eing a parcel of lamd lying in part of Cotertimet lot 2; wi chovis on plet of subdirision of Government lets 2 asd 3 , and part of lot 1 . section 29, 工ownship 44 sontz lange 43 zant an ziteorded in Plat Took B, prge jh of the Publle. Records of Paln Secel Coumty; Iorldi, and boly more paxticulariy daseribed a! follown!
Con aracias at the souithuast Comer of the Dorthmegt Quarter of and section 29; theme Someh $87^{\circ} 27^{\prime 2} 28^{\prime \prime}$. Iatat (Arawnod bearing) alone the south Line of anid Jorthmest grarter, a
distance of 2529.00 feet theme Rorth
$01{ }^{\circ} 477^{140}$ Eatt, a distane of 610.59 zeet
to the poink of melinime of this
daecription, said polnt being on the rast
Elghtpof-May Line of Inke Worth Drainage
District Leteral canal Mo. is; thome




of did. 98 feat; thenee Bocth $58^{\circ} 19^{\prime 35}$
$30^{\circ} 07^{141^{m}}$ Kat, a dietimee of 57.12 faet to
the begtmany of a cerre, comerive to the
Southrent, having tiadias of 1029.02 feet
and a cenitral ante of $15^{\circ} 35^{\prime} 34^{\prime \prime}$; thence
couthasaterly along the are of aid curvo, a
diatamee of 280.04 fant; thame south
$42^{\circ} 32^{\prime} 07^{\prime \prime}$ Iaet along the tament of Eaid
curve, a distance of 335.86 foet; thomee
South $41^{\circ} 39^{\prime} 09^{\prime \prime}$ East, a dintame of 161.60
fect theme fouth $00^{\circ} 37^{100^{\prime \prime}}$ West, a diatance

dintamon of 411.34 feet to the bosionipg of a
curve concere to the Derth hrvine a gadius of
50.00 fant and $e$ contral amp 10 of $899^{\circ} 47137 \mathrm{~m}^{\circ}$
theme fouthwaterly and Northmeitarly alone
the are of wald enyye, dintance of 78.36

tangent of naid curye, edintance of 621.50
tangent of caid curvo, edintane
feet to the poikt or gexminme.
Containing 10.29 acres, more or leaw.
8UBJET to exiating eanemente, rifhte-of-vay, rewricictions and retervationa of racord.
In the event that the property deacribed imediately above is used for. perposen othar than thoie set forth in Daed Mo. 18516 and thone set forth in this paragraph, then tue titic thereto shall, at the option of the 8oard of Truater of the Internal Improvamant Trunt Fund of the Btate of Florida, revart to and Roard of Truntees and the grantee hereunder shall be divented of any and all interent or title ther sin.
2. The lands described in this paragraph may be uned, in addition to pack and forestry usis, for the construction, ropaix, mantenamee and operation of facilities neensary for alding retarded children and advite in aprogram of

Deed Mo. .18516-D
Page 2 of 4
habilitintion and recreation, anid lande being ginated in the Councy of Fala sach and ftate of Tloride, doncribed as follorti
 the Wait-Iine of sald pection 29 a dintance
 alutaree of 75\%.00 Eeet to the Rouns of
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01 " $23^{\prime} 52^{\prime \prime}$ tiant a diditnee of 431.47 fact.
themed Morth $07^{\circ} 50^{\prime} 45^{\prime \prime}$ Whet adierames of

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 to sald monrd of Trustacs, and the granter hereander shill be direeted of any and all irparest or titio tharain.
3. The latede deacribed in this paratraph may be uned; in edeltion to park
 the County of Paln sionch and state of Florida, dencribed an follow:

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> festerly meander lime eetablunhed by the
> ofticial Dalted testen coverniant lame survey
> of 1859, lase thi Mortherly 125.0 fate am the gest. 1600.0 feet thereck.
> Containing 236.00 acrec, wre or lean.
> su3sict to existing cancmatiz; righte-of-way, restrictions and renexptiond of record.

In the event that the proparty described imendistely above is used for purposes other than those ent forth in Deed Mo. 18516 and thosen fet forth in this paragraph, then the titie therete shall, at the option of the Board of Iruatean of the Intermal ITprovemant Trust Fund of the Btate of Yiordda, revert to anid Eonrd of Trusteas and the crante bermuder ohall be divanted of any and all interest or title therain.

The Kodification of the Vae gentriction upon the vithin deceyibed promiats modifies the pecial uan ciause and provisiona of sinif Deed Mo. 18516, ditad retober 9. 1939, eited heralabbove ain it ralate to the property herwin described, but iheli neither modify nor lapaly the resarvetion thersin of an undivided threefoirthe interant in the phosphate, minerale and metals and an undivided one-halfinterent in petrolnum ingonior under the harein deneribed.
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 Beach County.

IN WITERE Wheror, the Soard of trinat of the Internal 'Inprovement Truat Fuad of the state of Floride have berm asto mbacribed their minme and feve couned the official seal of the Doned of Trumeen of the Intermal Inprovanant Trast Iund of the state of Floxida to be berounto atifired, in the
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# Exhibit "P" <br> Description of the Physical Characteristics of Project 

John Prince Park is a 727-acre County Park located around the shores of Lake Osborne. The land was donated to Palm Beach County in 1939 and the park opened to the public in 1952, making it the County's oldest regional park. One of the areas centrally located in the park is known as Mound Circle. Many of the amenities in the Mound's Circle area are original construction and are sorely in the need of updating. Lake Osborne is part of Palm Beach County's Chain of Lakes, which stretches 30 linear miles and provides excellent boating and fishing opportunities. The County would like to renovate the Mound Circle portion of the park and renovate the existing recreational elements and also add new amenities. The new amenities will be resource based and will be designed to take advantage of the water view as well as the cooling breezes from Lake Osborne.

Lake Osborne appears on historic State of Florida survey maps as early as 1845. There are no known archeological resources on the project site. The site was conveyed to Palm Beach County by the Board of Trustees of the Internal Improvement Fund of the State of Florida in 1939 for park and forestry purposes.

| Recreational Element | Renovation | New |
| :--- | :---: | :---: |
| Playground | $\mathbf{X}$ |  |
| Cricket Field | $\mathbf{X}$ |  |
| Bike Trail/Path | $\mathbf{X}$ |  |
| Picnic Facilities | $\mathbf{X}$ |  |
| Restroom (maybe changed to new) | $\mathbf{X}$ |  |
| Parking and Landscaping | $\mathbf{X}$ |  |
|  |  | $\mathbf{X}$ |
| New Dog Park |  | $\mathbf{X}$ |
| New Picnic Facilities |  | $\mathbf{X}$ |
| New Bike Trail |  | $\mathbf{X}$ |
| New Parking and Landscaping |  |  |
|  |  |  |


[^0]:    Exhibit A
    to
    Deed between Palm Beach- County and Palm Beach Junior College

