

Agenda Item is over 50 pages and can be
Reviewed in the Minutes Department

Agenda Item No.: 3-C-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	October 6, 2015	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	Engineering & Public Works Department Roadway Production Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Supplemental Agreement No. 1 (Supplement) to project agreement R2006-0817, in the amount of \$106,973.66, with K-F Group, Inc. (KFG), for professional services for the Indiantown Road and Jupiter Farms Road Intersection Improvements project (Project).

SUMMARY: Approval of this Supplement will provide the professional services necessary for the preparation of design plans and construction bid documents for the Project. The Small Business Enterprise (SBE) goal for the Project is 15%. KFG proposed 97% SBE participation for the project agreement. KFG has proposed 90.20% SBE participation for this Supplement for a total of 95.60% SBE participation to date under this project agreement. KFG is a Palm Beach County company and is a certified SBE. The design will include the addition of a second westbound left turn lane and a new "free flow" northbound to eastbound lane.

District 1 (MRE)

Background and Justification: On May 16, 2006, the Board of County Commissioners (Board) approved project agreement R2006-0817, with KFG to provide professional services required to prepare design plans and construction bid documents for the Indiantown Road from Jupiter Farms Road to west of Florida's Turnpike project. That project was designed but was not constructed under the original agreement. Palm Beach County now desires KFG to prepare design plans and construction bid documents for the Project, as detailed in Exhibit "A" of the attached Supplement. The fee, as detailed in Exhibit "A" of the attached Supplement, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)	\$ 85,653.74 (Roadway Design, Signal Design).
Reimbursable Expenses (Not to Exceed)....	\$ <u>21,319.92</u> (Survey, Geotechnical, Permits, Reproduction).
Total:	\$106,973.66

After reviewing the attached Supplement and finding it in proper order, staff recommends the Board of County Commissioners' approval.

Attachments:

- 1. Location Sketch
- 2. Agreement with Exhibits "A", "B", "C" and "D" and Certificate of Insurance (2)
- 3. Project Work Schedule

Recommended by:	<u>Ornelis A. Fernandez</u>	<u>9/29/15</u>	<u>[Signature]</u>
	Division Director	Date	
Approved By:	<u>S. J. Webb</u>	<u>9/30/15</u>	
	County Engineer	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$149,769	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$149,769	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3501 Dept 361 Unit 1160 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 1

Indiantown Rd/Jupiter Farms Rd to W of Turnpike

Authorization - Basic Services	\$ 85,653.74
- Reimbursables	\$ 21,319.92
Consultant Authorization	<u>\$106,973.66</u>
Staff Costs - Roadway Engineering	\$ 21,395.00
- Right of Way	\$ 5,350.00
- Survey	\$ 5,350.00
- Traffic	<u>\$ 10,700.00</u>
Fiscal Impact	<u>\$149,768.66</u>

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sheng Bao

Ans. J. Jacobson 9/30/15
Contract Dev. and Control
b Wheeler 9-30-15

B. Approved as to Form and Legal Sufficiency:

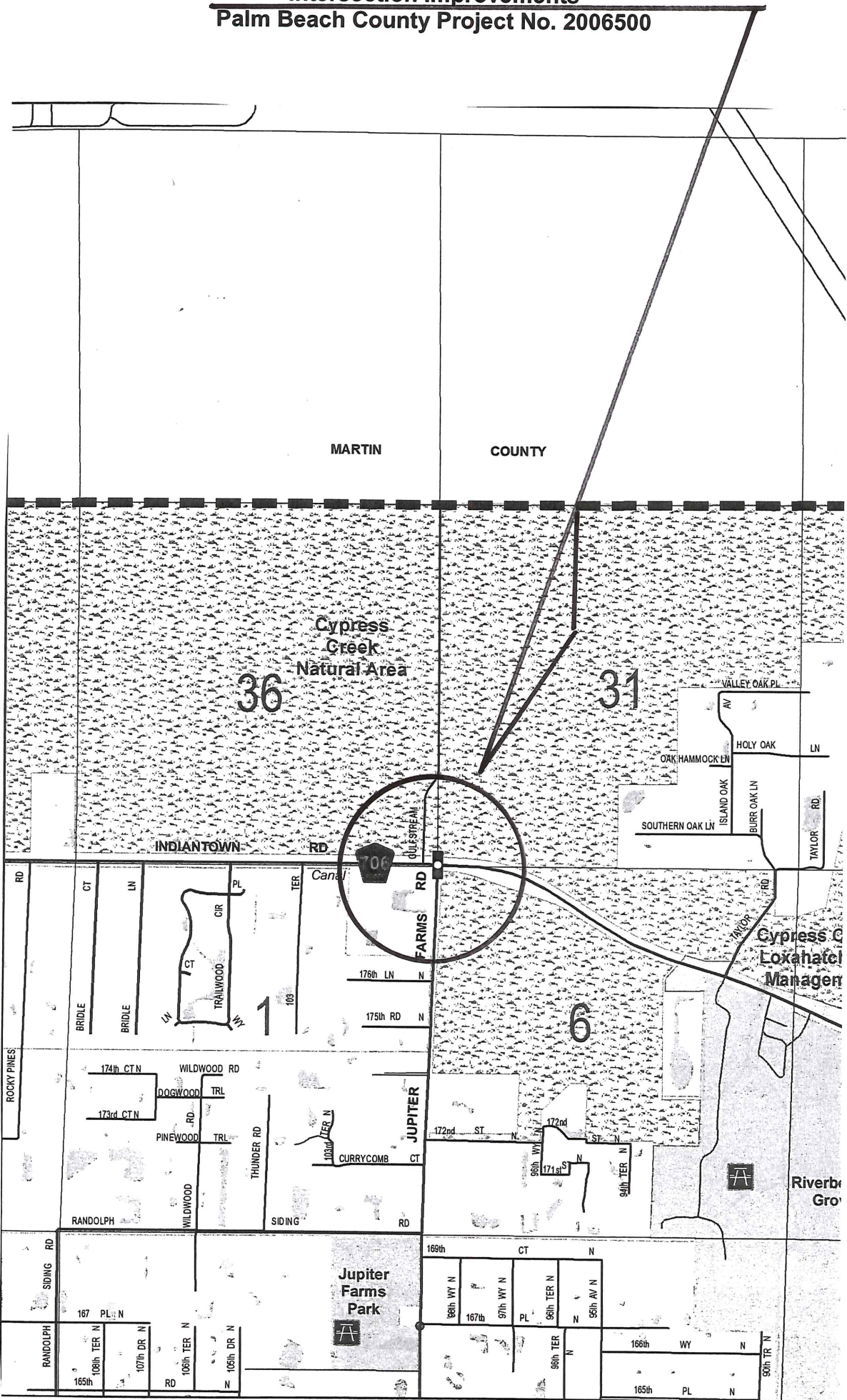
Marcus R. Bell 10/1/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Indiantown Road and Jupiter Farms Road
Intersection Improvements
Palm Beach County Project No. 2006500



LOCATION SKETCH