

Approved By: [Signature] 10-9-15  
Deputy County Administrator Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	200,000				
External Revenue	(200,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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**Is Item Included In Current Budget?**    Yes           No X

Budget Account No.:

Fund 0001 Dept 148 Unit 1351 Object 3401 Program Code Var.

Program Period GY15

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is Florida Department of Children and Families

C. Departmental Fiscal Review: — mz

Taruna Malhotra, Director, Financial & Support Svcs.

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB <sup>MD</sup> SC <sup>VA</sup> AR  
 10/1 10/15 10/15

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Contract Development and Control  
 B. Wheeler 10-8-15

### B. Legal Sufficiency:

Debra Colvard 10-9-15  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**

**Background and Justification:** In January 2006, the Division of Human Services began serving as the Lead Entity for the Palm Beach County Homeless Continuum of Care. The Continuum of Care is the planning and evaluation body for the homeless service delivery system and is as a requirement of the Housing and Urban Development Agency (HUD). The State Office on Homelessness mirrored their requirements with the HUD's federal guidelines. The Division is applying for funds as the Lead Entity for the Homeless Continuum of Care pursuant to 420.624 (6), F.S. These funds will be utilized to provide Rapid Re-Housing for individuals and families and Homeless Prevention services for residents throughout the county.