

Agenda Item #: **3H-1**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: October 20, 2015      ☒ [ X ] Consent      ☐ [ ] Regular  
☐ [ ] Workshop      ☐ [ ] Public Hearing

Department: Facilities Development &amp; Operations

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Contract with One Call Property Services, Inc. in the amount of \$379,862 for exterior painting of the Operations & Maintenance Complex and Water Treatment Plant #3 Buildings at Water Utilities Department's South Regional Operations Center (SROC).

**Summary:** The work consists of exterior painting of the facility which includes office building and equipment areas. The repainting is necessary to assist with recurring maintenance problems and aesthetics of the facility. Properly maintaining the facilities ensures longer serviceable life of structure and equipment. The funding for this project is from Water Utilities user fees. This work was competitively bid with One Call Property Services, Inc. submitting the lowest responsive, responsible bid. The total construction duration is 210 days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 15%. One Call Property Services, Inc. is a Martin County company.

**(Capital Improvements Division) District 5 (ME)**

**Background and Justification:** The last complete painting in this facility was 15 years ago and currently presents ongoing maintenance and aesthetic issues. Painting assists with protection of the surfaces for cleaning, water intrusion and other damage. The current lack of adequate coatings in industrial areas exposes equipment to rust and environmental degradation thereby increasing maintenance. Bids were opened on June 4, 2015 and One Call Property Services, Inc. submitted the lowest, responsive, responsible bid of the five bid packages received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. OSBA Compliance Report

**Contract is more than 100 pages and may be viewed in minutes.**

Recommended by: Jac Armon Wolf 9/22/15  
Department Director Date

Approved by:                     *U. Baker*                                         *10/14/15*                      
County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	<u>\$427,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$427,064</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No         
Fund 4001 Dept 720 Unit 2533 Object 4615 \$306,549.90 WTP #3  
Fund 4001 Dept 720 Unit 2533 Object 4615 \$120,514.30 O & M Complex  
Reporting Category                     

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from WUD User Fees

Construction \$ 379,862  
Staff Costs \$ 9,216  
Contingency \$ 37,986  
\$ 427,064

C. Departmental Fiscal Review:                     

## III. REVIEW COMMENTS:

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry M  
OFMB  
10/1

Dr. J. Jacob 10/8/15  
Contract Administrator  
Bleeker 10-7-15

### B. Legal Sufficiency:

Marlene  
Assistant County Attorney

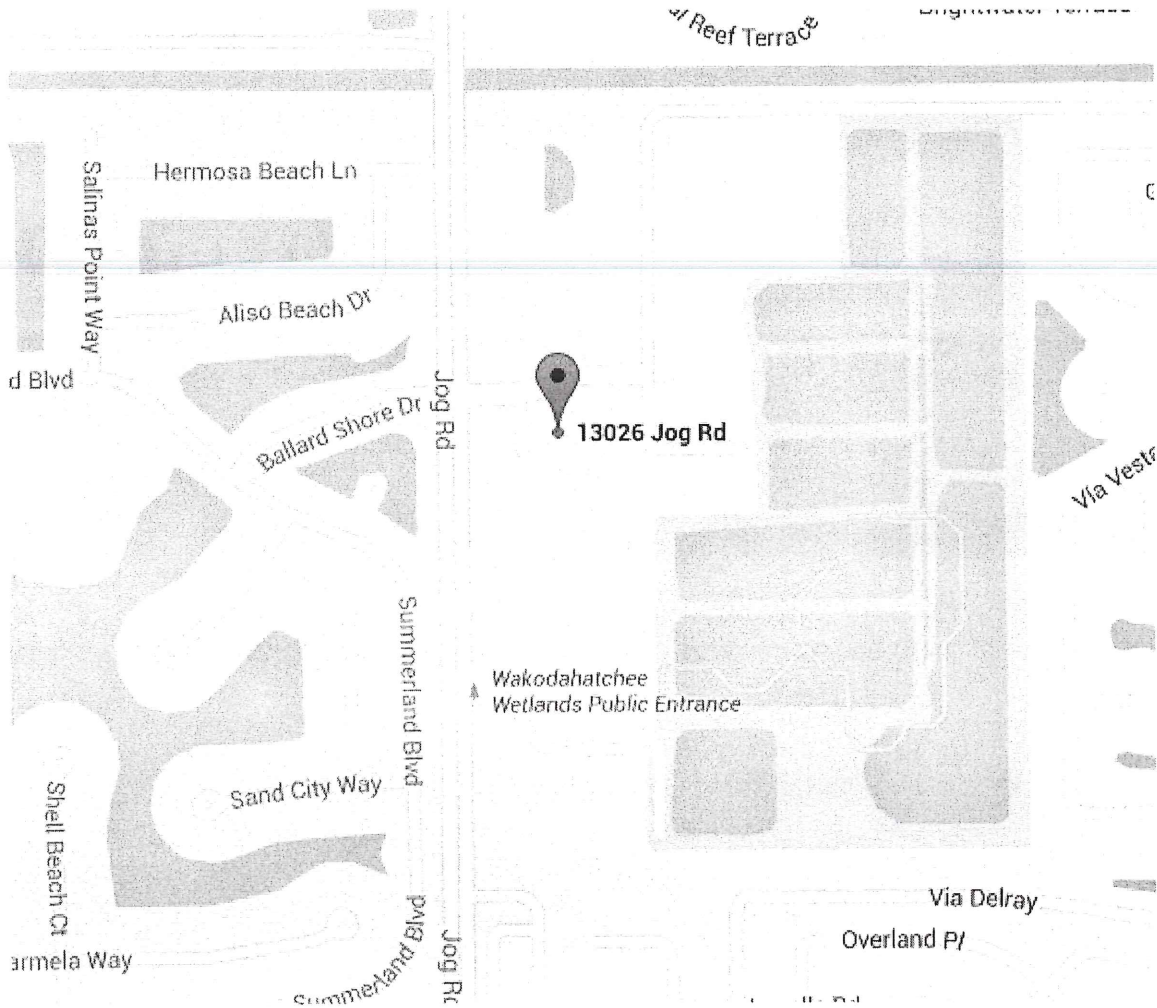
### C. Other Department Review:

                      
Water Utilities Department Director

This summary is not to be used as a basis for payment.

# LOCATION MAP

**Project:** WUD Southern Regional Operations Center – Exterior Painting



# BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 9/18/15

REQUESTED BY: Anthony Longo *AL*

PHONE: 233-0219

PROJECT TITLE: WUD SROC O&M Complex and WTP #3 – exterior painting

PROJECT NO.: 14301

LOCATION: 13026 Jog Road, Delray Beach

LOCATION DESCRIPTION: WUD SROC O&M Complex

BUILDING NUMBER: Multiple

CONTRACTOR/CONSULTANT NAME: One Call Property Services, Inc. (advertised)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits, and supplies necessary and reasonably incidental for painting exterior and sealing roof tiles of 12 buildings, 3 tanks and miscellaneous structures.

CONSTRUCTION	<u>\$107,213.00</u>
ARCHITECT/ENGINEER/CONSULTANT	<u>NA</u>
STAFF COSTS*	<u>\$ 2,580.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$ 10,721.30</u>
TOTAL	<u>\$120,514.30</u>

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 4001 DEPT: 770 UNIT: 2533 OBJ: 4615 SUBOBJ:

☐ AD VALOREM ☒ OTHER / GRANT(S) ☐ FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): Wud Ura Fey

SUBJECT TO INSPECTOR GENERAL FEE ☐ YES ☒ NO

BAS APPROVED BY *LA* DATE: 9/18/15

ENCUMBRANCE NUMBER: \_\_\_\_\_

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CONTRACTOR/CONSULTANT NAME: One Call Property Services, Inc. (advertised)

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CONSTRUCTION	\$272,649.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 6,636.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 27,264.90
TOTAL	\$306,549.90

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 4001 DEPT: 100 UNIT: 2533 OBJ: 4615 SUBOBJ:

☐ AD VALOREM ☒ OTHER / GRANT(S) ☐ FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): WUD via fee


SUBJECT TO INSPECTOR GENERAL FEE ☐ YES ☒ NO

BAS APPROVED BY: [Signature] DATE: 9/18/15

ENCUMBRANCE NUMBER:

## BID SUMMARY

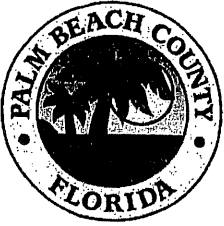
Project Name: WUD-SROC - O&M Complex and WTP #3 Exterior Painting					
Project No. 14301					
Bid Opening Date: June 4, 2015					
CONTRACTOR	ONE CALL	BAYSIDE COATINGS	HA CONTRACTING	ATLANTIC PAINTING	HARRY'S PAINTING
BID	\$379,862.00	\$424,975.00	\$520,600.00	\$650,000.00	\$749,855.00
ADDENDUM 1 & 2 ACKNOWLEDGED	✓ ✓	✓ ✓	✓ ✓	✓ ✓	✓ ✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	15%	15%	15%	7%	0%
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	LOCAL	NON LOCAL	LOCAL	LOCAL	NON LOCAL

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division





Office of  
Small Business Assistance  
50 South Military Trail, Suite 202  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com/osba

Palm Beach County  
Board of County  
Commissioners  
Shelley Vana, Mayor  
Mary Lou Berger, Vice Mayor  
Hal R. Valeche  
Paulette Burdick  
Steven L. Abrams  
Melissa McKinlay  
Priscilla A. Taylor

County Administrator  
Robert Weisman

"An Equal Opportunity  
Affirmative Action Employer"

printed on recycled paper

Date: June 19, 2015

TO: Darrell Lange, Manager, Procurement &  
Project Implementation Group,  
Capital Improvements Division

Through: Allen Gray, Manager, Office of Small Business  
Assistance *Allen Gray*

FROM: Angie Whitaker, Small Business Development  
Specialist II *AW*

SUBJECT: Compliance Review on Project No. #14301  
WUD-SROC - O & M Complex and WTP #3 Exterior Painting

The following is a Compliance Review of SBE participation  
on the above-mentioned project.

**Low Bidder:** **One Call Property Services, Inc.**  
7804 SW Ellipse Way  
Stuart, FL 34997  
(772) 324-1146  
Phone:  
Bid Opening: **June 4, 2015**  
Bid Amount: **\$379,862.00**  
Goal: **15% Overall**  
Goal Achieved: **15.00%**

SBE Participation:  
Hatcher Construction \$56,979.45 15.00%

**2nd Low Bidder:** **Bayside Coatings, Inc.**  
17550 2nd Street East  
Redington Shores, FL  
(727) 388-2700  
Phone:  
Bid Opening: **June 4, 2015**  
Bid Amount: **\$424,975.00**  
Goal: **15% Overall**  
Goal Achieved: **15%**

SBE Participation:  
RJS Construction \$ 63,746.25 15%

Page 1 of 2  
Project 14301



**3rd Low Bidder:**

**H.A. Contracting Corp**

9500 NW 12 St. Bay 1

Miami, FL 33172

(305) 591-9212

Phone:

Bid Opening:

**June 4, 2015**

Bid Amount:

**\$520,600.00**

Goal:

**15% Overall**

Goal Achieved:

**15%**

**SBE Participation:**

**M.A.C. Construction**

**\$ 78,090.00**

**15%**

**EVALUATION**

The low bidder, One Call Property Services, Inc., has met the SBE goal for this project.

cc: Helen Hvizd, Assistant County Attorney  
File