

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

34-4

Meeting Date: October 20, 2015

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with All-Site Construction, Inc. in the amount of \$819,367 for Fire-Rescue Station No. 42 Renovations.

Summary: The work consists of renovation of the administrative suite of offices, restroom and support spaces for Fire-Rescue Station No. 42 located on Hagen Ranch Road in Delray Beach. This project is being funded from the Fire Rescue Improvement Fund. The Small Business Enterprise (SBE) goal for this project is 15%. All-Site Construction, Inc.'s bid includes participation of 26.3%. All-Site Construction, Inc. is a Palm Beach County business. The contract time is 140 calendar days to substantial completion. (Capital Improvements Division) District 5 (ME)

Background and Justification: This project for the renovation of 7,260 square feet of the administrative suite includes replacement of aging systems and spaces that functionally are inadequate to meet the needs of Fire-Rescue. The renovation will create new living/office spaces required for 24 hour operations for (1) one Battalion Chief, and (1) one Battalion Captain, and renovate office accommodations required for the District Chief, as well as ancillary spaces such as training and exercise rooms for station personnel, and office and meeting spaces for community service volunteers. Additional necessary improvements include replacement of the aged roof, as well as replacement of the station's fire alarm system. All-Site Construction, Inc. was the lowest responsive bidder for the construction of this facility.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:



Department Director

9/23/15
Date

Approved by:


County Administrator

10/8/15
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	<u>\$839,367</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$839,367</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No _____

Budget Account No: Fund 3700 Dept 441 Unit F105 Object 6502
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is being funded from the Fire Rescue Improvement Fund.

Construction	\$819,367
Staff Charges	<u>\$ 20,000</u>
Total	\$839,367

Fund. *W* 9.25.15

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sherry Bunn
K.D. 10/1 OFMB 10/2

Don J. Janklow 10/7/15
Contract Administrator
Burlington 10-7-15

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

J. P. O'Brien
Fire-Rescue

This summary is not to be used as a basis for payment.

Palm Beach County Fire Rescue Station

14276 Hagen Ranch Rd, Delray Beach, FL 33446
(561) 498-3334



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 8/31/15 REQUESTED BY: Rich Avery

PHONE: 233-0208
FAX: 233-0270

PROJECT TITLE: FR Station

PROJECT NO.: 14211

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#:
DATE

REQUESTED AMOUNT: \$839,367

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: All-Site Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Contract Award for contractor services will include the interior renovation, and roof replacement of the administrative suite at Fire Rescue Station 42, as well as replacing the facilities fire alarm system.

CONSTRUCTION	<u>\$819,367</u>
PROFESSIONAL SERVICES	<u> </u>
STAFF COSTS** (Design/Construction Phase)	<u>\$ 20,000</u>
MISC. (permits, prints, advertising)	<u> </u>
TOTAL	\$839,367

*** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3700 DEPT: 441 UNIT: F105 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): ☒ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? ☒ YES ☐ NO

BAS APPROVED BY: Michael C. Mackay DATE: 9/2/15

m. mackay
ENCUMBRANCE NUMBER: _____

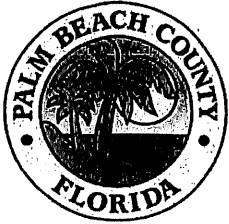
BID SUMMARY

Project Name: Fire Rescue Station 42 Renovations				
Project No. 14211				
Bid Opening: August 21, 2015				
CONTRACTOR	ALL-SITE	WEST	ELCI	BRANG
BID PROPOSAL	\$819,367.00	\$828,868.00	\$845,000.00	\$997,500.00
ADDENDUM 1 -4 ACKNOWLEDGED	✓✓✓✓	✓✓✓✓	✓✓✓✓	✓✓✓✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	26%	15%	22%	28%
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	LOCAL	LOCAL	LOCAL	LOCAL

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents opened by: RA

Bid Documents Recorded by: JP



Office of
Small Business Assistance

50 South Military Trail, Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Robert Weisman, P.E.

Date: August 31, 2015

TO: Darrell Lange, Manager, Procurement &
Project Implementation Group,
Capital Improvements Division

Through: Allen Gray, Manager, Office of Small Business
Assistance *AW* *Allen Gray*

FROM: Angie Whitaker, Small Business Development
Specialist II

SUBJECT: Compliance Review on Project No. #14211
Fire Rescue Station #42 Renovations

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder: **ALL-Site Construction, Inc.**
2915 E. Tamarind
West Palm Beach, FL 33407
Phone: (561) 848-1110
Bid Opening: **August 21, 2015**
Bid Amount: **\$819,367.00**
Goal: **15% Overall**
Goal Achieved: **26.32%**

SBE Participation:
All-Site Construction, Inc. \$215,733 26.32%

2nd Low Bidder: **West Construction, Inc.**
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Phone: (561) 588-2027
Bid Opening: **August 21, 2015**
Bid Amount: **\$828,868.00**
Goal: **15% Overall**
Goal Achieved: **15.99%**

SBE Participation:
Thermal Seal Roof Sys \$ 69,500.00 8.3849%
A-1 Paint of Palm Bch. \$ 13,575.00 1.6377%
D & S Plumbing, Inc. \$ 49,500.00 5.9720%

**3rd Low Bidder:****E.L.C.I. Construction Group, Inc.**

626 N.E. 124 St.

Miami, FL 33161

(305) 891-7990

Phone:

Bid Opening:

August 21, 2015

Bid Amount:

\$845,000.00

Goal:

15% Overall

Goal Achieved:

22.2323%**SBE Participation:****PVM Electric, LLC****\$135,864.00****16.0785%****D & S Plumbing, Inc.****\$ 52,000.00****6.1538%****EVALUATION**

The low bidder, All-Site Construction, Inc., has met the SBE goal for this project.

cc: Helen Hvizd, Assistant County Attorney
File