

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$ 22,000				
External Revenues	(\$22,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2273 Object 3129

Reporting Category _____

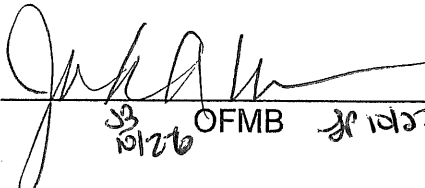
B. Recommended Sources of Funds / Summary of Fiscal Impact:

There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

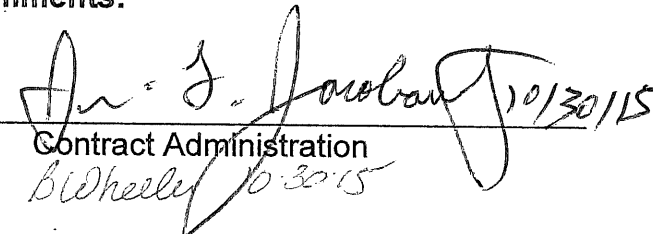
FY 2015 Palm Beach Narcotics Task Force	\$186,908
FY 2015 Palm Beach Narcotics Task Force Supplemental Award 3	<u> \$ 22,000 </u>
Total Program Budget	\$208,908

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

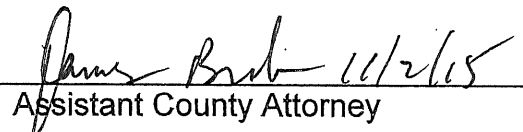


 OFMB 10/26/15



 Contract Administration
 B. Wheeler 10/30/15

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

15-1152

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BCPV 102715* 68
BEX 102715* 259

Use this form to provide budget for items not anticipated in the budget.

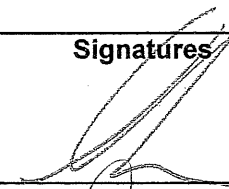
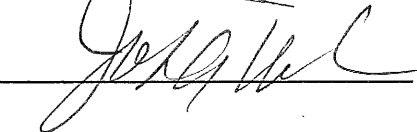
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY15								
160-2273-3129	Federal Grant - Other Public Safety	0	186,908	22,000				208,908
	TOTAL REVENUES	<u>1,519,975</u>	<u>4,890,265</u>	<u>\$22,000</u>	<u>\$0</u>	<u>4,912,265</u>		
Expenditures								
Palm Beach Narcotics Task Force FY15								
160-2273-9498	Transfer to Sheriff's Fund 1902	0	186,908	22,000				208,908
	TOTAL EXPENDITURES	<u>1,519,975</u>	<u>4,890,265</u>	<u>\$22,000</u>	<u>\$0</u>	<u>4,912,265</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	10/22/15
	10/30/15

By Board of County Commissioners
At Meeting of November 3, 2015

Deputy Clerk to the
Board of County Commissioners

Attachment # 1



September 9, 2015

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G15MI0011A has been increased and now totals \$208,908.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

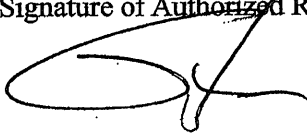
Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Attachment # 2

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G15MI0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/9/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$186,908.00	
3. Project Title	10. Amount of This Award:	\$22,000.00	
Multiple	11. Total Award:	\$208,908.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Chief Operating Officer Director	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  9/21/15	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000786A3		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001	

Initiative Cash by HIDTA

FY 2015

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	NP - Palm Beach Narcotics Task Force	22,000.00	Prevention	G15MI0011A
		Palm Beach Narcotics Task Force	186,908.00	Investigation	G15MI0011A
	Agency Total : Palm Beach County Sheriff's Office		208,908.00		
Total			208,908.00		

Budget Detail

2015 - South Florida

Initiative - NP - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G15MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Current Budget (net of reprogrammed funds)		\$22,000.00
Overtime	Quantity	Amount
Treatment, prevention, demand reduction		\$4,500.00
Total Overtime		\$4,500.00
Travel	Quantity	Amount
Treatment, prevention, demand reduction		\$3,500.00
Total Travel		\$3,500.00
Services	Quantity	Amount
Service contracts: treatment/prevention/demand red		\$10,000.00
Total Services		\$10,000.00
Supplies	Quantity	Amount
Computers - desktop, laptop & notebook		\$3,500.00
Office		\$500.00
Total Supplies		\$4,000.00
Total Budget		\$22,000.00

Agenda Item No. **3CC-4**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

**T/A 7-0
R-2015-0352**

Meeting Date: March 10, 2015 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$30,536 for the Palm Beach Narcotics Task Force, for the period of January 1, 2015 through December 31, 2016; **B) Approve** a budget amendment of \$30,536 in the Sheriff's Grant Fund.

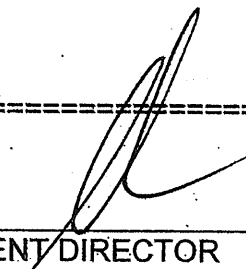
Summary: On December 15, 2014, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

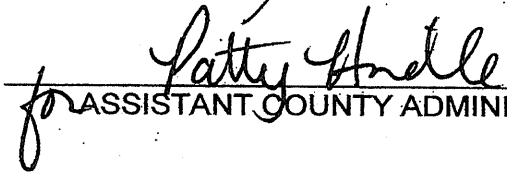
Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G15MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:  1/30/15
DEPARTMENT DIRECTOR DATE

APPROVED BY: for  3/3/15
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0				
Operating Costs	\$30,536				
External Revenues	(\$30,536)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2273 Object 3129

Reporting Category _____

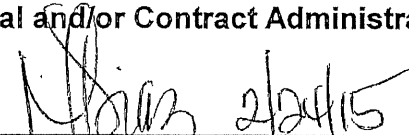

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

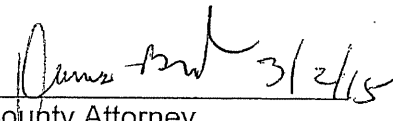
Palm Beach Narcotics Task Force FY2015	\$30,536
Total Program Budget	\$30,536

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 2/24/15
 2/25/15
 OFMB 2/24/15 Contract Administration

B. Legal Sufficiency:

 3/2/15
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **300-2**
T/PB 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2015-0518

Meeting Date: April 21, 2015 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File a Grant Modification #1 dated February 9, 2015, with the Office of National Drug Control Policy to provide an additional \$124,470, in reimbursable funding, for the Palm Beach Narcotics Task Force; and B) Approve a budget amendment of \$124,470 in the Sheriff's Grant Fund.

Summary: On March 10, 2015, the Board of County Commissioners (BOCC) accepted an award from the Office of National Drug Control Policy to provide \$30,536, in reimbursable funding for overtime and other expenses associated with the Palm Beach Narcotics Task Force (R-2015-0352). This modification will provide an additional \$124,470 in reimbursable funding to offset costs associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

Background and Justification: The High Intensity Drug Trafficking Area Program's mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G15MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1 Award Letter
- 3. R-2015-0352

RECOMMENDED BY: _____ DATE: 4-8-15
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____ DATE: 4/15/15
ASSISTANT COUNTY ADMINISTRATOR DATE

Attachment # 4

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0				
Operating Costs	\$124,470				
External Revenues	(\$124,470)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2246 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2015 Palm Beach Narcotics Task Force	\$ 30,536
FY 2015 Palm Beach Narcotics Task Force Supplemental Award	<u>\$124,470</u>
Total Program Budget	<u>\$155,006</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Sperry
NO SC 4/9
 OFMB 4/10

Ar. J. Jacobson 4/13/15
 Contract Administration
 4-13-15 B. Wheeler

B. Legal Sufficiency:

Paul Brubaker 4/14/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

300-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

T IPB 6-0
SV abs
R-2015-0810

Meeting Date: June 23, 2015 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File a Grant Modification #2 dated May 1, 2015, with the Office of National Drug Control Policy to provide an additional \$31,902, in reimbursable funding, for the Palm Beach Narcotics Task Force; and B) Approve a budget amendment of \$31,902 in the Sheriff's Grant Fund.

Summary: On March 10, 2015, the Board of County Commissioners (BOCC) accepted an award from the Office of National Drug Control Policy to provide \$30,536, in reimbursable funding for overtime and other expenses associated with the Palm Beach Narcotics Task Force (R-2015-0352). On April 21, 2015, the Board of County Commissioners (BOCC) received and filed an agenda item increasing the grant award by \$124,470 (R-2015-0518). This modification will provide an additional \$31,902 in reimbursable funding to offset costs associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

Background and Justification: The High Intensity Drug Trafficking Area Program's mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G15MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #2 Award Letter
3. R-2015-0352
4. R-2015-0518

RECOMMENDED BY: _____ DATE: 6/15/15
DEPARTMENT DIRECTOR

APPROVED BY: pat _____ DATE: 6/11/15
ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$22,435				
Operating Costs	\$ 9,467				
External Revenues	(\$31,902)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2273 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

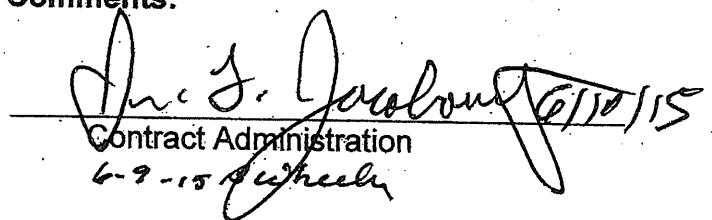
There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2015 Palm Beach Narcotics Task Force	\$155,006
FY 2015 Palm Beach Narcotics Task Force Supplemental Award 2	<u>\$ 31,902</u>
Total Program Budget	\$186,908

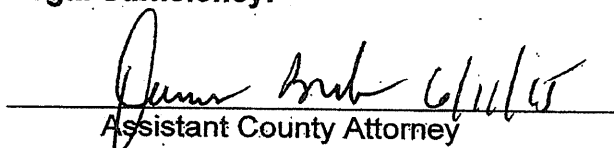
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB #619
 6/8/15


 Contract Administration
 6-9-15

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.