Agenda Item No.

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**



| Meeting Date: November | 17, 2015 | [x] | Consent | |] | Regular |
|---------------------------|----------|-----|--------------------------------------|---|---|----------------|
| Department: | | [] | Ordinance | [|] | Public Hearing |
| Submitted By: <u>Palm</u> | | | Sheriff's Office Sheriff's Office | | | |

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$360,796 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2016 estimated donation requirement is \$179,499. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$360,796. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,956,646. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,595,850. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (JB)

| ORGANIZATION | AMOUNT |
|---|-----------|
| College For Kids, Inc. | \$50,000 |
| Clinics Can Help, Inc. | \$18,000 |
| Faith Hope Love Charity, Inc. | \$25,000 |
| Family Promise of North Central/Palm Beach County, Inc. | \$5,000 |
| Florida Sheriffs Youth Ranches, Inc. | \$130,000 |
| Gratitude House, Inc. | \$10,000 |
| Gulf Stream Council of the Boy Scouts of America, Inc. | \$10,000 |
| H.A.C.E.R. Ministry, Inc. | \$17,000 |
| KidSafe Foundation, Inc. | \$5,000 |
| Lost and Found of Palm Beach County, Inc. | \$12,000 |
| National Campaign to Stop Violence, Inc. | \$18,000 |
| Palm Beach County Substance Abuse Coalition, Inc. | \$2,596 |
| Palm Beach Recovery Coalition, Inc. | \$25,200 |
| Safety Council of Palm Beach County, Inc. | \$3,000 |
| Wounded Warriors of South Florida, Inc. | \$25,000 |
| Young Women's Christian Association of Palm Beach County, Florida | \$5,000 |
| Total Amount | \$360,796 |

Background and Justification:

(Continued on Page 3)

Attachments:

| | Budget Transfer | |
|------|---------------------------------|-----------|
| | 2. LETF Donation Applications (| |
| ===: | | <i>[‡</i> |

RECOMMENDED BY: ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

| A. Five fear Summar | | | | | |
|--|-----------------------|--------------|------------------|---------------------------------------|-------------------|
| Fiscal Years Capital Expenditures | 2016 | 2017 | 2018 | 2019 | 2020 |
| Operating Costs | \$360,796 | | | | |
| External Revenues Program Income (County) | (\$360,796) | | | | |
| În-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |
| Is Item Included in Currer | nt Budget: YE | s | NO | <u> </u> | |
| Budget Account No.: Fund | Agency | c | org | Object | |
| | Reporting Category | | | | |
| ` | Jalegory | | | | |
| B. Recommended SoThe funds are being requeFunds are required.A. OFMB Fiscal and/o | sted from the St | ate Law Enfo | orcement Tru | | additional County |
| A. OF WID FISCAL ATILITY | n Contract Aun | mmstration | Comments: | | |
| Sherry OFME | AP IOLAY | | Contra B Whee | S. Joeo ct Administr M. 1113115 | ation 11/3/15 |
| B. Legal Sufficiency: | | | | | |
| Assistant Co | | | | | |
| C. Other Department | Review: | | | | |
| | | | | | |
| Department I | Director | | | | |

This summary is not to be used as a basis for payment.

(Continued from Page 1)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 102915 \$ 277

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|--|--------------------------------------|--------------------|-------------------|--|-----------|--------------------|--|----------------------|
| <u>Expenditures</u> | | | | | | | | 5/12/11/02 |
| <u>Transfers</u> 160-1690-9498 | Trfr to PBSO Fd 1902 | 0 | 0 | 360,796 | 0 | 360,796 | | |
| Reserves - New Projec 160-9900-9902 | cts Reserves - Operating Reserves | 1,956,646 | 1,956,646 | 0 | 360,796 | 1,595,850 | | |
| | TOTAL FUND | | | \$360,796 | \$360,796 | | | |
| | | | 1 | | : | | | |
| Palm Beach County S | Sheriff's Office | Signatures | | Date | | | By Board of County At Meeting of Nov | |
| INITIATING DEPARTM | TENT/DIVISION | | | and a second | | | | |
| Administration/Budge | et Department Approval | Stery | Br- | 16/29/13 | <u></u> | | Deputy Clerk to the Board of County Cor | nmissioners |
| OFMB Department - P | osted | | | | | | DDD o | |
| | | | | | | AI | PPROVED AS TO FOI ID LEGAL SUFFICIEN | RM ICY |
| | | | . | kunant# | / | | COUNTY ATTORNEY | |
| | | | Attac | hment # | | | OVIAE I | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | College for Kids Inc. d/b/a Take Sto | ck in Children PBC |
|---------------------|--------------------------------------|---------------------------------------|
| | FEID #: 20-8077416 | |
| Web Address: | www.takestockpalmbeach.org | |
| Address: | 1896 Palm Beach Lakes Blvd., S | te. 103 |
| | West Palm Beach, FL 33409 | |
| | CITY, STATE, ZIP | |
| Executive Director: | Nancy R. Stellway | · · · · · · · · · · · · · · · · · · · |
| | NAME 5 | |
| | (561) 683-1704 | nstellway@takestockpalmbeach.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | N/A | |
| | Name | |
| | SIGNATURE | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 6 15/15 | |

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Organization Name: College for Kids Inc. d/b/a Take Stock in Child | ren PBC |
|--|------------------|
| LETF Funding Request (MUST match total on Financial Application): | \$ 50,000.00 |
| What service will your organization provide through the use of Law E Funds? Crime Prevention Program Drug Abuse Education Drug Prevention Program Drug Treatment Program Safe Neighborhood School Resource Officers | nforcement Trust |

Organization Purpose:

Our purpose is to help low-income, at-risk youth overcome obstacles such as crime and drugs that can hinder their progress out of poverty.

Provide a brief summary of program's activities/services to be funded:

We offer low-income, at-risk students one-on-one mentorship, college readiness services, anti-crime/drug workshops, full-tuition college scholarships, post-secondary retention and hope for a brighter future. Our comprehensive services start in middle school, continue through high school and remain through post-secondary schooling. Students are given two research-driven factors for the prevention of crime & drugs: a positive role model and a guaranteed post-secondary education.

What results are you committed to achieving?

With a 98% success rate, the program has effectively provided a pathway to success for low-income, at-risk youth by providing students with the resources they need to remain crime & drug free, escape poverty, and attain post-secondary education.

- 96% of TSIC students graduate from high school.
- 98% of TSIC class of 2014 entered a two or four-year post-secondary program.
- 85% of TSIC students need no post-secondary remediation.
- 59% of TSIC students complete college, compared to the state avg. of 28% for students in poverty.
- 98% of TSIC students remain drug-free and crime-free.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 2. | | | | | |
|--|--|--|---|--|---|
| revoked by any | Has the Organ governmental a | ization had its re igency? Yes | egistration or author No <u>×</u> | rity denied, s | uspended, or |
| If Yes revocation | s, please pr | ovide the reas | sons for such | denial, sus | pension, or |
| regardless of a to, or been inc of, or found gui if so, provide th having jurisdict | djudication, bee carcerated withir ilty of, or pled go se name of such tion in the case, | en convicted of, or n the last 10 years uilty or nolo conte person, the nature | Organization's office found guilty of, or place as a result of having ndere to, any felony to of the offense, the detion or other dispose—— | ed guilty or no g previously be within the last late of the offer | to contendere een convicted 10 years and, |
| lf | Yes, | please | provide | the | details |
| 4 Has the | applicant or any | y of the Organization | on's officers, directo | r nolo contend | , , regardless |
| or adjudication, been incarcerat found guilty of embezzlement, and, if so, the rhaving jurisdict | Deen convicted ted within the la , or pled guilty fraudulent convicted name of such pe | st 10 years as a re or nolo contender rersion, or misapperson, the nature of the date of convic | esult of having previous to, any crime involved to, any crime involved the control of proper of the offense, the daytion or other disposition | ously been cor olving fraud, t rty, within the ote of the offen | nvicted of, or heft, larceny, last 10 years |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|--------|
| 1 | Salaries | \$293,600.00 | \$0.00 | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$54,452.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$15,174.00 | \$2,000.00 | 13.18% |
| 4. | Occupancy/Utilities | \$43,597.00 | \$2,000.00 | 4.59% |
| 5. | Telephone | \$12,960.00 | \$1,000.00 | 7.72% |
| 6. | Postage/Shipping | \$1,800.00 | \$500.00 | 27.78% |
| 7. | Printing & Publications | \$12,750.00 | \$3,000.00 | 23.53% |
| 8. | Supplies | \$10,214.00 | \$1,500.00 | 14.69% |
| 9. | Travel | \$14,192.00 | \$1,000.00 | 7.05% |
| 10. | Meetings | \$110,470.00 | \$7,000.00 | 6.34% |
| 11. | Miscellaneous Expenses | \$373,570.00 | \$32,000.00 | 8.57% |
| | Total Expenses | \$942,779.00 | \$50,000.00 | 5.30% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

EXECUTIVE DIRECTOR \$58,300; DIRECTOR OF STUDENT SERVICES \$42,400; MENTOR COORD. \$31,200; DIRECTOR OF DEVELOPMENT \$58,300; OFFICE ADMINISTRATOR \$35,000; DEVELOPMENT COOR. \$35,000; AND PROGRAM COORD. \$30,000.

Professional Fees (list vendor and type of service provided):

Financial Audit & Tax Services \$12,500 Payroll Services & Quarterly Reporting \$624 Registrations and Renewal \$500 Permits/Renewals \$250 Bank Fees \$1,30

Occupancy/Utilities (list utilities):

Facility Rent \$25,696; FPL/Electric \$1,380; Total cost for A/C Maintenance, Pest Control Services, Alarm Monitoring and Cleaning Services = \$4,515; Liability Ins. \$6,244; Property Ins. \$925; Directors & Officers Ins. \$1,418; Workers Compensation Ins. \$904; and Communications Technology \$2,515.

Telephone (provide telephone numbers):

Main Office Line (561) 683-1704, Main Office Fax (561) 478-5863 Executive Director's direct line (561) 603-9742 Director of Development's direct line (561) 603-9718 Director of Student Services' direct line (561) 320-1076 Financial & Office Administrator's direct line (561) 768-2850 Mentor Coordinator's direct line (561) 307-5485

Printing & Publications (list type of material):

Program promotional materials, handouts, program reports, annual report, accountability report, and letterhead. As well as, student/parent handouts, student records, student activity sheets, student goal setting handouts, mentor training packets, mentor recruitment handouts, and student certificates of achievement.

Revised 5/2015 5



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

General office supplies purchased from various vendors such as Hinson Office Supply, Walmart, Staples, Office Depot, and Target. Purchases include office supplies such as copy paper, pens, markers, ink cartridges, laser toners, binders, index cards, manila folders, labels, tape, staples, etc. In addition to general office supplies other purchases include cleaning supplies, storage containers, kitchen supplies and bathroom supplies.

Travel (individuals traveling, destination and purpose):

Travel expenses consist of mileage reimbursement for program personnel in relation to commuting to/from student meetings, mentor meetings, staff trainings, student training and workshops, donor meetings, community outreach meetings, and other program related travel. Expenses also include travel costs associated with Take Stock in Children's annual program conferences in Orlando and Tampa. As well as Take Stock in Children's legislative conference in Tallahassee.

Meetings (attendees, purpose, items needed for meeting):

Expenses include student meetings such as workshops geared towards personal development, drug & crime prevention, anti-bullying and college readiness. Along with our mentor trainings, mentor workshops and mentor development. In addition, venue rental, food and setup fees for: our annual student induction and graduation ceremony, college tour, and SAT prep testing seminar. As well as our annual fundraisers: Swinging for Scholarships Charity Golf Classic and Strides for Education 5K Run.

Miscellaneous Expense (specify items):

Expenses include the cost of four full-time AmeriCorps members that provide student advocacy, college readiness and college retention services to students participating in the program. Other expenses include donor restricted student expenses and the purchase of Florida Prepaid full-tuition college scholarship plans.

LETF's allocation towards miscellaneous expenses will cover the cost of six PBSO Scholars, your funds will be used to purchase EIGHT 2-year (60-credit hours) Florida Prepaid full-tuition college scholarships (matched dollar-for-dollar by the Florida Prepaid STARS program).



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State Department Division (Not-for-profit organizations with headquarters outside of Floride)

| otato, population, pivioion (Not for profit organizati | ons with headquarters outside of Florida) |
|--|---|
| Nancy R. Stellway | Executive Director |
| Name (please/print) | Title (please print) |
| Signature | Date |
| NOTARY SECTION: | |
| State of FLORIDA | |
| County of PALM BEACH | |
| The foregoing Agreement was acknowledged and subject to the foregoing Agreement was acknowledged and acknowledged and acknowledged and acknowledged and acknowledged acknowledged and acknowledged ac | |
| of organization/agency), who is personally known to | |
| as identified | cation. |
| Notary Public My Con | nmission Expires: |
| Revised 5/2015 | LIDIA M. VARGAS Notary Public - State of Florida My Comm. Expires Dec 30, 2017 Commission # FF 50332 Bonded Through National Notary Assn. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | Clinics Can Help |
|---------------------|---|
| FEID #: | 202778895 |
| Web Address: | www.clinicscanhelp.org |
| Address: | 1550 Latham Road STREET ADDRESS West Palm Beach, FL 33409 |
| Executive Director: | Owen O'Neill NAME |
| | SIGNATURE (561) 876-3183 owen@clinicscanhelp.org |
| | TELEPHONE NUMBER E-MAIL ADDRESS |
| Fiscal Agent: | NAME |
| , | SHARAD L EASTIERODO SIGNATURE 561.601.3440 Sherryeastroomcast |
| | TELEPHONE NUMBER E-MAIL ADDRESS TO T |
| Date: | Q 30/2015 |



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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| rganization Name: Clinics Can Help | |
|--|-----------------|
| LETF Funding Request (MUST match total on Financial Application): | \$18,000.00 |
| What service will your organization provide through the use of Law En Funds? | forcement Trust |
| Crime Prevention Program | |
| Drug Abuse Education | |
| Drug Prevention Program | |
| Drug Treatment Program | |
| ✓ Safe Neighborhood | |
| School Resource Officers | |

Organization Purpose:

Clinics Can Help was founded in 2005 by Owen O'Neill, who while working as a hospice nurse, recognized that there was a wealth of durable medical equipment (DME) and supplies that were no longer needed but could and should be redistributed to those who could not afford it and would benefit from it.

Provide a brief summary of program's activities/services to be funded:

Annually 100's of families in PBC communities find they have no crib in which to put their new borns to sleep. Regretfully this has caused serious injuries for some new borns who roll off of adult beds/couches and this has resulted in deaths of some. In response to this CCH and working in partnership with the FL Dept. of Children and Families initiated CRIBS (Cribs 'R for Infant & Baby safety. With DCF safe sleep education and CCH cribs(GRACO Pack 'n Play™ portable cribs) families are able to provide cribs for their newborns. CCH is requesting support from PBC Sherriff's Office to buy cribs as they provide safe spaces for babies to sleep which will minimize eliminates injuries and actually saves lives. CCH provides "onesies" with safe sleeping messages to be worn by the newborns.

What results are you committed to achieving?

- 1. 100% of the families who use these cribs will learn how to put their new borns to sleep safely.
- 2. All families will have cribs which minimize the chances of injuries and possibly death as a result of the use of these cribs.
- 3. Deaths of infants under the age of 1 due to not having safe places to sleep and which had been the number one reason for infant deaths in 2011, will be eliminated by those who are trained how to put their new borns to sleep safely and also receive these cribs.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|---------|
| 1. | Salaries | \$2,420.00 | \$0.00 | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$432.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$0.00 | \$0.00 | 0.00% |
| 4. | Occupancy/Utilities | \$0.00 | \$0.00 | 0.00% |
| 5. | Telephone | \$0.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$0.00 | \$0.00 | 0.00% |
| 7. | Printing & Publications | \$0.00 | \$0.00 | 0.00% |
| 8. | Supplies | \$18,000.00 | \$18,000.00 | 100.00% |
| 9. | Travel | \$0.00 | \$0.00 | 0.00% |
| 10. | Meetings | \$0.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$0.00 | \$0.00 | 0.00% |
| | Total Expenses | \$20,852.00 | \$18,000.00 | 86.32% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

| Tou may attach additional sheets if necessary. |
|--|
| Salaries (list employees and individual compensation): Warehouse Assistant This individual will assist with the intake process and distribution of the cribs and onesies and will make follow up calls re: the use of the cribs. |
| Professional Fees (list vendor and type of service provided): |
| Occupancy/Utilities (list utilities): |
| Telephone (provide telephone numbers): |
| |

Printing & Publications (list type of material):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment): | |
|--|--|
| 250 GRACO Pack 'n Play™ portable cribs plus 250 onesies for the newborns | |
| | |
| Travel (individuals traveling, destination and purpose): | |
| 3) 3-3-3-3-3-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4 | |
| | |
| | |
| Meetings (attendees, purpose, items needed for meeting): | |
| | |
| | |
| Miscellaneous Expense (specify items): | |
| | |
| | |
| | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Disclosure re: Organization's background: |
|---|
| Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No V If Yes, please provide the details |
| Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I fyes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-fe | or-profit organizations | with headquarter | s outside of Florida) | <u>*</u> |
|--|--------------------------------|-------------------|--|---|
| Quesore:11 | | Executi | ve Dreator | |
| Name (please print) | | Title (please pr | int) | |
| On Intall | <u> </u> | 9/30/2 | 2015 | |
| Signature | | Date | | |
| NOTARY SECTION: | | | | |
| State of Florida | | | | |
| county of Palm Beach | | | | |
| 3 78 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | ar aw dan da da war | | 224 | |
| The foregoing Agreement was ack | nowledged and subsc | ribed before me : | this day of | |
| extenden, 2015 by | Juan Oneil | <u>(na</u> | ame of individual) as | |
| September Director | (title) of Clinic | s Can H | ef (name o | į |
| organization/ agency), who is pers | onally known to me or | who produced | | |
| Florida De Lic 05 | 4064167-7 as identification | 240 | | |
| 1 Dron Lien | as identification | | Commissio | N PIERRE . State of Plorida n# EE 159524 res Jan. 24, 2016 |
| Notary Public | My Com | mission Expires: | The second secon | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: Faith*Hope*Love*Charity, Inc. | | | |
|--|--|--|--|
| FEID#: 65-0464807 | | | |
| www.standown.org | | | |
| | 3175 S. Congress Avenue - Suite 310 | | |
| Palm Springs, FL 3346 | . | | |
| CITY, STATE, ZIP | | | |
| Roy J. Foster | | | |
| Roy For | | | |
| (561) 968-1612 | r129oy@msn.com | | |
| TELEPHONE NUMBER | E-MAIL ADDRESS | | |
| Marcia Rainford | | | |
| Mariton | | | |
| (561) 968-1612 | Marcr@standown.org | | |
| TELEPHONE NUMBER | E-MAIL ADDRESS | | |
| 06/03/2015 | | | |
| | Www.standown.org 3175 S. Congress Aven Street address Palm Springs, FL 3346 City, State, Zip Roy J. Foster Name (561) 968-1612 TELEPHONE NUMBER Marcia Rainford Name SIGNATURE (561) 968-1612 TELEPHONE NUMBER | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Faith*Hope*Love*Charity, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program Drug Abuse Education **Drug Prevention Program** Drug Treatment Program Safe Neighborhood School Resource Officers

Organization Purpose:

Reintegrating homeless and at risk veterans and their families back into the community able to sustain housing and financial stability; restoring hope and promoting community awareness.

Provide a brief summary of program's activities/services to be funded:

Funding requested will be utilized for Stand Down House. This program provides (3) nutritional meals daily, emergency/transitional housing with wrap-around services for homeless veterans struggling with PTSD, traumatic brain injury, addictions, mental/physical limitations, etc. Stand Down House provide transportation to and from the WPB VAMC for medical/mental health appointments, substance abuse classes, etc. Each veteran receives an individual development plan, case management, job readiness classes/job training/placement. Veterans attend Relapse prevention, Anger Management, AA/NA meetings on-site and off-site and one-on-one with our Licensed Psychologist, etc.

What results are you committed to achieving?

Faith*Hope*Love*Charity, Inc. will achieve the following goals:

- (1) 95% will maintain sobriety;
- (2) 85% will complete their individual development plan;
- (3) 85% will obtain employment or increase their income to ensure financial & housing stability; and
- (4) 75% will secure permanent housing.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| | , piease | provide the detail | s | | | |
|-----------------------------|--|---|---|--|---|---|
| revok | 2. ed by an | | ization had its re | egistration or auth | nority denied, | suspended, or |
| revoc | | | ovide the rea | sons for such | denial, su | spension, or |
| to, or of, or if so, having | been in found go provide t g jurisdie | carcerated within uilty of, or pled g the name of such | n the last 10 years uilty or nolo conte person, the nature the date of convi | found guilty of, or as a result of havi ndere to, any felon e of the offense, the ction or other dispo | ng previously t y within the las date of the off | peen convicted t 10 years and, ense, the court |
| ٠. | lf | Yes, | please | provide | the | details |
| been | udication incarcera guilty o | n, been convicte ated within the la of, or pled guilty , fraudulent conv | d of, or found guil st 10 years as a r or nolo contende version, or misap erson, the nature o | on's officers, directly of, or pled guilty esult of having pre re to, any crime in propriation of propof the offense, the ction or other disponse. | or nolo conten viously been convolving fraud, perty, within the date of the offe | dere to, or has onvicted of, or theft, larceny, a last 10 years ense, the court |
| ember and, i having | f so, the g jurisdic | ction in the case, | lo <u> </u> | | • | |
| ember and, i having | f so, the g jurisdic | ction in the case, | please | provide | the | details |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016

To:

December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|--------|
| 1. | Salaries | \$163,393.00 | \$0.00 | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$40,848.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$15,393.00 | \$0.00 | 0.00% |
| 4. | Occupancy/Utilities | \$141,729.00 | \$10,000.00 | 7.06% |
| 5. | Telephone | \$13,651.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$887.00 | \$0.00 | 0.00% |
| 7 | Printing & Publications | \$10,341.00 | \$0.00 | 0.00% |
| 8. | Supplies | \$124,480.00 | \$15,000.00 | 12.05% |
| 9. | Travel | \$4,345.00 | \$0.00 | 0.00% |
| 10. | Meetings | \$590.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$295.61 | \$0.00 | 0.00% |
| | Total Expenses | \$515,952.61 | \$25,000.00 | 4.85% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

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N/A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment) |
|------------------------------------|
| Food - \$15,000.00 |

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items):

N/A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit | organizations with headquarters outside of | Florida) |
|---|--|------------|
| Roy J. Foster | Executive Director | · |
| Name (please print) | Title (please print) | |
| Signature / | Date Date | |
| NOTARY SECTION: | | |
| State of Florida | | |
| County of Palm Beach | | |
| The foregoing Agreement was acknowledge | ged and subscribed before me this 3rd | day of |
| June , 2015 by Roy J. Foster | (name of individual) as | |
| Executive Director (title) | of Faith*Hope*Love*Charity, Inc. | (name |
| of organization/ agency), who is personally | y known to me or who produced | |
| \wedge | as identification. | |
| Elsen Francton rockett | , | |
| Notary Public | My Commission Expires: | |
| | CA | SIMMO HAMP |

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: Family Promise of North/Central Palm Beach County, Inc. | | | | |
|--|------------------------------------|------------------------|--|--|
| | FEID#: 26-2142007 | | | |
| Web Address: | www.familypromisencp | bc.org | | |
| Address: | 1003 Allendale Road STREET ADDRESS | | | |
| | West Palm Beach, Fl 33405 | | | |
| | CITY, STATE, ZIP | | | |
| Executive Director: | Rhonda B. Clinton | | | |
| | Dela B. Oli | it | | |
| | SIGNATURE 561-318-8864 | rhalintan @aanaaat wat | | |
| | TELEPHONE NUMBER | rbclinton@comcast.net | | |
| | | E W IL FIDDINGS | | |
| | | | | |
| Fiscal Agent: | N/A | | | |
| | NAME | | | |
| | SIGNATURE | | | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS | | |
| Date: | 6-30-15 | | | |
| | DATE | , | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Family Promise of North/Central Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program
Drug Abuse Education

Drug Prevention Program

Drug Treatment Program

Safe Neighborhood

School Resource Officers

Organization Purpose:

Family Promise North/Central Palm Beach County, Inc. partners with the interfaith community to help local homeless children by empowering their families to regain self-sufficiency.

Provide a brief summary of program's activities/services to be funded:

Our new homeless "aftercare" program called L.I.F.E. (Learning Inspires Family Excellence) has been created out of our need to continue mentoring the families once they return "home". We have made a 3 year commitment to the families to be their safety net to keep them on a good path and break the cycle of poverty and show their children that life is good! This program will be tailored to the adults, as well as the children (age appropriate). Purchasing Curricula that specifically deal with crime and drug prevention and safe neighborhoods will provide growth and continued independence. Positive role modeling, active discussion about alcohol, drugs, what their children do, who they see, peer pressure and legal consequences.

What results are you committed to achieving?

Children and adults will understand the importance of role modeling, they will have a comfort level of trust to discuss drugs, alcohol and crime honestly and openly. Children will have the confidence to resist peers, choose exercise, sports, etc. as better choices. Understanding the long term effects of drugs on the body, legal implication, understanding risk factors, looking for signs of addiction or abuse in others, connecting with existing organizations in PBC so that we can collaborate. With funding for the materials, workbooks and technical equipment, this will be replicated for years to come; helping homeless children overcome generational poverty! And each day that number grows!



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 2. revoked by an | Has the Orgar y governmental | nization had its ro agency? Yes | egistration or auth No <u>×</u> | ority denied, | suspended, or |
|---|---|--|--|---|--|
| If Ye revocation. | s, please p | rovide the rea | sons for such | denial, su | spension, o |
| of, or found guif so, provide the having jurisdic | carcerated withing the carcerated withing the care of such the case of such the case. | en convicted of, or n the last 10 years uilty or nolo conte person, the nature | Organization's off found guilty of, or p as a result of havindere to, any felony of the offense, the ction or other dispo | oled guilty or n ng previously i within the las | olo contendere been convicted it 10 years and, |
| If | Yes, | please | provide | the | details |
| | | | | | |
| been incarcera found guilty of embezzlement, and, if so, the having jurisdict | ted within the la f, or pled guilty fraudulent conv name of such pe | o or, or found guilt ist 10 years as a re or nolo contender rersion, or misap erson, the nature of the date of convic | on's officers, direct y of, or pled guilty of esult of having prev re to, any crime in propriation of prope of the offense, the d tion or other dispos | or nolo contentiously been control volving fraud, erty, within the | dere to, or has onvicted of, or theft, larceny, a last 10 years |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program | LETF | LETF |
|-----|------------------------------------|------------|------------|---------|
| | | Total | Request | |
| 1. | Salaries | | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5. | Telephone | | | 0.00% |
| 6. | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | \$750.00 | \$750.00 | 100.00% |
| 8. | Supplies | \$4,000.00 | \$4,000.00 | 100.00% |
| 9. | Travel | | | 0.00% |
| 10. | Meetings | \$250.00 | \$250.00 | 100.00% |
| 11. | Miscellaneous Expenses | | | 0.00% |
| | Total Expenses | \$5,000.00 | \$5,000.00 | 100.00% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

| Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary. |
|--|
| Salaries (list employees and individual compensation): |
| Professional Fees (list vendor and type of service provided): |
| Occupancy/Utilities (list utilities): |
| Telephone (provide telephone numbers): |
| Printing & Publications (list type of material): If awarded, we would use \$750 of the funds to purchase the curricula, workbooks, standardized tests (pre and post), take-home information, etc. more. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (| (list | supplie | s/equipn | nent): |
|------------|-------|---------|----------|--------|
| | | | | |

If awarded, we would use approximately \$4,000 to purchase a projector, a used laptop and additional supplies that are not covered by the printing and publications budget.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

If awarded we would use \$250 for our case management meetings and workshops for snacks, notebooks, babysitting stipend if necessary, bus passes or tri-rail passes for the clients to attend, etc.

Miscellaneous Expense (specify items):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit or | rganizations with headquarters outside of Florida) |
|--|--|
| RHONDA B. CLINTON Name (please print) Clink | Executive Director Title (please print) 6-30-15 |
| Signature | Date |
| NOTARY SECTION: | |
| State of Florida | |
| County of Palm Beach | |
| Executive Director (title) o | d and subscribed before me this 30 th day of <u>linton</u> (name of individual) as folm back county, Inf <u>Family Process OF Ninth (Central</u> (name |
| of organization/ agency), who is personally h | known to me or who produced |
| as | s identification. |
| Montfellen | |
| Notary Public | My Commission Expires: |
| | MARY A. WILLIAMS |

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | Florida Sheriffs Youth Ranches, Inc | | | | |
|---------------------|--------------------------------------|---------------------------------------|--|--|--|
| | FEID #: 23-7303117 | | | | |
| Web Address: | www.youthranches.org | | | | |
| Address: | 2486 Cecil Webb Place STREET ADDRESS | · · · · · · · · · · · · · · · · · · · | | | |
| | Live Oak, FL. 32060 | | | | |
| | CITY, STATE, ZIP | | | | |
| Executive Director: | William A. Frye, Jr | | | | |
| | Willia a. Ry. | 5 | | | |
| | 386-842-5501 | bfrye@youthranches.org | | | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS | | | |
| - | Janat David Moore (C | • | | | |
| Fiscal Agent: | Janet Bass, VP Operation | ons | | | |
| | SIGNATURE | | | | |
| · | 386-842-5501 | jbass@youthranches.org | | | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS | | | |
| Date: | 6/12/15 | | | | |
| | DATE | | | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Organization Name: Florida | Sheriffs Youth Ranches, Inc | |
|----------------------------|--|---------------|
| LETF Funding Request (M | //UST match total on Financial Application): | \$ 130,000.00 |

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program
Drug Abuse Education
Drug Prevention Program
Drug Treatment Program
Safe Neighborhood
School Resource Officers

Organization Purpose:

The Harmony in the Streets (HITS) program delivers fun-filled sessions of day camp to youth in their local communities. Youth are taught how to work together in groups and peacefully resolve conflicts. This is accomplished by teaching various leadership techniques including peer mediation.

Provide a brief summary of program's activities/services to be funded:

Harmony in the Streets for calendar year 2016 will consist of sixteen (16) weeks of one-week sessions at sites selected by the Palm Beach County Sheriffs Office based on community needs. This program will be available for children between the ages of 6-12, where opportunities will be presented for them to participate in many recreational activities and workshops. These workshops will include the following; drug awareness, education, conflict resolution, anger management, wellness and nutritional; education, and introduction to gang resistance education.

What results are you committed to achieving?

Harmony is designed to reduce violence and bring the children together with law enforcement officers within the community to build trust and teach participants that "Law Officers Are Your Friends." The program will help youth to understand cultural diversity and develop sensitivity to others and help them to gain understanding that drugs, alcohol, and tobacco are negative substances that are not needed for individual self-confidence and self-respect



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 2. Frevoked by any | las the Organi governmental a | zation had its re gency? Yes | gistration or autho No <u>X</u> | rity denied, su | ispended, or |
|--|--|---|---|--|---|
| If Yes, revocation. | | ovide the reas | sons for such | denial, susp | pension, or |
| regardless of ad to, or been ince of, or found guil if so, provide the having jurisdicti | judication, bee ircerated within ty of, or pled gue name of such on in the case, | en convicted of, or to the last 10 years uilty or nolo conter person, the nature | Organization's office found guilty of, or place as a result of having ndere to, any felony of the offense, the cotion or other dispose— | ed guilty or nolog g previously be within the last of late of the offer | o contendere en convicted 10 years and, ise, the court |
| lf | Yes, | please | provide | the | details |
| 4 Has the | been convicted | d of, or found guilt | on's officers, directory y of, or pled guilty o esult of having previ | r nolo contende | ere to, or has |
| of adjudication, been incarcerate found guilty of, embezzlement, f and, if so, the n | ed within the last or pled guilty fraudulent conv ame of such pe on in the case, | or nolo contender version, or misapp erson, the nature of the date of convic | re to, any crime invocation of proper of the offense, the data | olving fraud, the late, within the late of the offen | heft, larceny, last 10 years se, the court |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|---------|
| 1. | Salaries | \$64,738.00 | | 67.44% |
| 2. | Employee Benefits/Payroll Taxes | \$10,582.00 | \$5,313.00 | 50.21% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | \$23,800.00 | \$23,800.00 | 100.00% |
| 5. | Telephone | | | 0.00% |
| 6. | Postage/Shipping | · | | 0.00% |
| 7. | Printing & Publications | | · | 0.00% |
| 8. | Supplies | \$35,445.00 | \$35,445.00 | 100.00% |
| 9. | Travel | \$37,515.00 | \$19,980.00 | 53.26% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | \$1,800.00 | \$1,800.00 | 100.00% |
| | Total Expenses | \$173,880.00 | \$130,000.00 | 74.76% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Temp Emp-Site Directors (2 positions) \$530/wk@10wks=\$10,600 plus \$811 prtx Temp Emp-Group Leaders (10 positions) \$241/wk@9 wks=\$21,690 plus \$1659 prtx Program Bkkp (56 days=\$4,816prtx\$1,204) inv 20 dys=\$1,720 plus \$430 prtx Office Asst (56 days=\$5,096prtx\$1,274) inv 20 dys=\$1,820 plus \$455 prtx Mobile Dir (56 days=\$8,064prtx\$2,016 inv 28 dys=\$4,032 plus \$1,008 prtx Camp Svc Dir (56 days=\$12,992prtx\$3,248) inv 10 dys=\$2,320 plus \$580 prtx HR=10 days = \$1,480 plus \$370 prtx

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Hampton Inn – for \$85.00 per night for 7 rooms for 40 nights=\$23,800,00

(Assumes one team requires 3 rooms per night and one team requires 4 rooms per night and teams return to Youth Ranches camp facilities every weekend)

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

None-Certificates are now printed on local printer



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Arts & Crafts \$ 2,500.00
Recreational Supplies \$ 1,500.00
Paper products \$ 500.00
Youth T-Shirts \$ 4,300.00
Food (vendors) \$ 26,645.00
Supplies Total \$ 35,445.00

Travel (individuals traveling, destination and purpose):

4 Rental Vans - \$3,296 per week for 8 weeks \$26,368.00 Fuel - 500 mi/wk x 4 vans x 8 wks @ 15 mpg @3.25/gal \$ 3,467.00 Per Diem-12 staff @ \$16 per day (dinner only) x 40 days \$ 7,680.00 Total Travel \$37,515.00

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Recruitment and Screening Fees (12 applicants @ \$150 each) = \$1,800.00



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State of Florida, Department of S | state, Division of Corporations |
|--------------------------------------|--|
| State, Department, Division (Not-for | r-profit organizations with headquarters outside of Florida) |
| William A. Frye, Jr. | President |
| Name (please print) (A) Signature | Title (please print) Date |
| NOTARY SECTION: | |
| State of Florida | |
| County of Sumannee | |
| The foregoing Agreement was ackn | nowledged and subscribed before me this 12+h day of |
| June, 2015 by William | A. Frye, Jr. (name of individual) as |
| President | (title) of Florida Sheriff Youth Ranches (name |
| of organization/ agency), who is per | sonally known to me or who produced |
| | as identification. |
| Sandikan | |
| Notary Public | My Commission Expires: My Commission Expires: MY COMMISSION # EE 180538 EXPIRES: May 6, 2016 Bonded Thru Notary Public Underwriter |

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | Gratitude House, Inc. | | |
|--------------------|--|--|--|
| | FEID #: 23-7215233 | | |
| Web Address: | www.gratitudehouse.org | | |
| Address: | 1700 N. Dixie Highway Street Address | | |
| | West Palm Beach, Fl 33407 | | |
| | CITY, STATE, ZIP | | |
| Executive Director | Steven Schauder | | |
| | NAME // / | | |
| | SIGNATURE | | |
| | 561-833-6826 steven.schauder@gratitudehouse.orc | | |
| | TELEPHONE NUMBER E-MAIL ADDRESS | | |
| | | | |
| Fiscal Agent: | Patricia Barnett | | |
| | NAME WILLIAM TO THE REPORT OF THE PARTY OF T | | |
| | SIGNATURE \ | | |
| | 561-833-6826 patriciab@gratitudehouse.org | | |
| | TELEPHONE NUMBER E-MAIL ADDRESS | | |
| Date: | 10/14/15 | | |
| | DATE | | |

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| LETF Funding Request (MUST match total on Financial Application): | \$10,000.00 |
|---|----------------|
| | |
| What service will your organization provide through the use of Law Enf Funds? | orcement Trust |
| Crime Prevention Program | |
| Drug Abuse Education | |
| Drug Prevention Program | |
| ✓ Drug Treatment Program | |
| Safe Neighborhood | |
| School Resource Officers | |

Organization Purpose:

Gratitude House offers rehabilitation & support services with dignity & respect to chemically dependent & dually diagnosed females 18 years & older in a safe and nurturing environment. Our primary purpose is to return such women to society as sober, self-sufficient & responsible citizens.

Provide a brief summary of program's activities/services to be funded:

Gratitude House is seeking funding to support our Residential and Transitional Housing Programs. These programs offer professionally implemented and supervised clinical treatment services to women who meet the DSM-V criteria for substance dependency and co-occurring mental health issues. Operating 7 days a week, these programs provide an environment of continuous structure and safety in which recovery and the healing process can flourish. At Gratitude House, we take a comprehensive, long-term approach to treatment with the average episode of care ranging from 6 to 12 months. We offer job training, education, case management, life skills and a structured path forward for a successful sober life.

What results are you committed to achieving?

We are committed to fostering change in high-risk, substance-abusing women. Our clients will develop the skills necessary to maintain abstinence during and after treatment. Measurable outcomes include: Of 104 clients in residential treatment, 70% will engage in 10 hours of clinical services, including group, family and individual therapy on a weekly basis and 75% of women completing residential treatment will be substance free one month prior to discharge. Of 36 clients in transitional housing, 75% will have worked with a vocational counselor to enhance their marketable skills and will be either employed, in school, or volunteering upon discharge and 75% will be drug free one month prior to discharge.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|-------|
| 1. | Salaries | \$556,775.00 | \$8,000.00 | 1.44% |
| 2. | Employee Benefits/Payroll Taxes | \$120,656.00 | | 0.00% |
| 3. | Professional Fees | \$16,000.00 | | 0.00% |
| 4. | Occupancy/Utilities | \$251,218.00 | | 0.00% |
| 5. | Telephone | \$6,871.00 | | 0.00% |
| 6. | Postage/Shipping | \$2,941.00 | | 0.00% |
| 7. | Printing & Publications | \$765.00 | | 0.00% |
| 8. | Supplies | \$88,467.00 | \$2,000.00 | 2.26% |
| 9. | Travel | \$750.00 | | 0.00% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | \$186,127.35 | | 0.00% |
| - | Total Expenses | \$1,230,570.35 | \$10,000.00 | 0.81% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Therapists (7) - Donna Donato, Clinical Director- \$80,000; Rosalyn Collins, Supervisor of Residential Services- \$45,300; Rachel Bailis, \$34, 100; Jaye Anderson, Intervention & Admissions, \$34,600; Rebecca Dumaine, \$36,300; Cristina Lambert, \$36,000; Jennifer Myers, \$26,625; Maria Valle, Case Manager, \$34,637; Nurse, Nicole Easterling, -\$48,776; Behavioral Health Technicians (5) -Cynthia McClain-\$25,329; Deborah Cruz-Torres, \$25,329; Kim Bailey-\$23,926; Pamela Pullings- \$25,329; Sharon Hamilton-\$26,732

Professional Fees (list vendor and type of service provided):

Medical Director and ARNP - Physical and psychiatric assessments; Auditors

Occupancy/Utilities (list utilities):

FP&L, Water, Sewer, Gas; Building maintenance and services; Mortgage; security

Telephone (provide telephone numbers):

General & administrative; 561-833-6826 main telephone number; cell phones for some staff - House Director, Resident Managers, Case Manager, Clinical Director: 561-670-4008;670-4064;670-4011;670-4042

Printing & Publications (list type of material):

Web design; Brochures



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No . If Yes, please provide the details |
|---|
| Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No lety lify yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes \int No \int If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) | | | |
|---|---|--|--|
| Steven Schauder | Executive Director | | |
| Name (please print) | Title (please print) | | |
| Signature | 10/14/15 Date | | |
| NOTARY SECTION: | | | |
| State of Florida | | | |
| County of PAlur Beach | | | |
| The foregoing Agreement was acknowledged and subscribed before me this 14th day of Schoule (mame of individual) as Executive Dice (title) of GRALITUSE House (name of | | | |
| organization/ agency), who is personally known to me or As identification | who produced PATRICIA A. BARNETT Notary Public - State of Florida | | |
| Notary Public My Com | nmission Expires: HM 24, 2016 | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | 6: Gulf Stream Council of the Boy Scouts of America, Inc. | | |
|---------------------|--|-------------------------------|--|
| | FEID #: 59-0624407 | | |
| Web Address: | www.gulfstreamcounci | l.org www.learningforlife.org | |
| Address: | 8335 N. Military Tra | il | |
| | Palm Beach Gardens, | FL 33410 | |
| Executive Director: | Jeffery Isaac NAME | 2 | |
| | SIGNATURE (561) 694-8585 | Jeff.Isaac@Scouting.org | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS | |
| Fiscal Agent: | Nancy Maxwell | | |
| | Mans V | Vaghera | |
| • | SIGNATURE (561) 694-8585 TELEPHONE NUMBER | Nancy.Maxwell@Scouting.org | |
| Date: | September 2, 2015 | E-MAIL ADDRESS | |
| 2410. | DATE | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Organization Name: Gulf Stream Council of the Boy Scouts of America, Inc. | | | |
|---|---|--|--|
| l | _ETF Funding Request (MUST match total on Financial Application): | | |
| \ F | What service will your organization provide through the use of Law Enforcement Trust Funds? | | |
| | ✓ Crime Prevention Program | | |
| | Drug Abuse Education | | |
| | Drug Prevention Program | | |
| | Drug Treatment Program | | |
| | Safe Neighborhood | | |
| | School Resource Officers | | |
| | | | |
| (| Organization Purpose: | | |
| | The Gulf Stream Council, through its Learning for Life division, strives to develop and deliver engaging, research-based academic, character, leadership and career focused programs aligned to state and national standards that guide and enable all students to achieve their full potentital. | | |
| F | Provide a brief summary of program's activities/services to be funded: | | |
| | The Gulf Stream Council seeks funding for four activities providing supplemental career education for participants of the Law Enforcement Exploring program. These activities include 1) the Law Enforcement Challenge, a police career skills competition; 2) the Law Enforcement Recognition Luncheon, an event that identifies and reinforces exceptional behavior by recognizing youth and adult role models; 3) the Law Enforcement Exploring Academy, a week-long summer program exposing participants to career and life skills in a highly disciplined environment and 4) the Law Enforcement Leadership Weekend, and two-day career skills and leadership development program held at a regional Criminal Justice Training Center. | | |
| , | What results are you committed to achieving? | | |
| | 1) 150 Explorers will demonstrate and be evaluated on a variety of career skills at the Law Enforcement Challenge. 2) 300 Explorers, law enforcement agency representatives and community members will recognize the exceptional performance of Explorers and Law Enforcement Officers at the Law Enforcement Recognition Luncheon. 3) 70 Explorers will receive 40 hours of career and life-skills training at the Law Enforcement Exploring Academy. 4)25 Explorers will receive 8 hours of career and leadership skills training at the Law Enforcement Leadership Weekend. | | |

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016

To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|--------|
| 1. | Salaries | \$47,000.00 | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$7,430.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$0.00 | \$0.00 | 0.00% |
| 4. | Occupancy/Utilities | \$12,550.00 | \$2,000.00 | 15.94% |
| _5. | Telephone | \$770.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$100.00 | \$0.00 | 0.00% |
| 7. | Printing & Publications | \$120.00 | \$0.00 | 0.00% |
| 8. | Supplies | \$27,220.00 | \$8,000.00 | 29.39% |
| 9. | Travel | \$2,000.00 | \$0.00 | 0.00% |
| 10. | Meetings | \$100.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$0.00 | \$0.00 | 0.00% |
| | Total Expenses | \$97,290.00 | \$10,000.00 | 10.28% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

| You may attach additional sheets if necessary. | 1-1 |
|--|-----|
| Salaries (list employees and individual compensation): | |
| | |

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Site fees and utilities

\$2,000.00

Fees paid for the use of venues for the Law Enforcement Challenge, Law Enforcement Recognition Luncheon, Law Enforcement Exploring Leadership Weekend and utilities and maintenance costs for the Exploring program's use of Tanah Keeta Scout Reservation during the Law Enforcement Exploring Academy.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Awards for the Law Enforcement Challenge (trophies, medals, etc.). \$700.00

Uniforms, caps and water bottles for the Law Enforcement

Exploring Academy. \$2,000.00

Food expenses for the Exploring Recognition Luncheon and the Law Enforcement Exploring Academy.

\$5,300.00

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No V If Yes, please provide the details |
|--|
| Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes Novil N |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq I yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes \(\subseteq \text{No } \(\subseteq \) If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) | | | |
|---|---|--|--|
| Jeffery Isaac | Chief Executive Officer | | |
| Name (please print) | Title (please print) | | |
| Signature) | 9/2/15 Date | | |
| NOTARY SECTION: | ······································ | | |
| State of 71 | Notary Public State of Florida Kelsey R Cupples | | |
| County of Palm Beach | My Commission EE 869711 Expires 02/10/2017 | | |
| The foregoing Agreement was acknowledged and subst | cribed before me this day of | | |
| September, 20 15 by Jeffery Isa | رname of individual) as | | |
| CEO (title) of CLS | | | |
| organization/ agency), who is personally known to me o r who produced | | | |
| -as-identification | on. | | |
| Notary Public My Col | mmission Expires: 2/10/2017 | | |

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION

| Organization Name: | H.A.C.E.R. Ministry Corp. | |
|---------------------|---------------------------|-------------------------|
| | FEID #: 27-1506309 | |
| Web Address: | www,hacerus.org | |
| Address: | 2727 Georgia Avenue | |
| | STREET ADDRESS | |
| | West Palm Beach, FL | 33405 |
| | CITY, STATE, ZIP | |
| Executive Director: | Eliecer Vallejo | |
| | NAME () | |
| | SIGNATURE | |
| | 561-692-3772 | evsr@albestrealtors.com |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | Not Applicable | |
| | NAME | |
| | SIGNATURE | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | | |
| | DATE | |

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

| ganization Name: H.A.C.E.R. Ministry Corp. | |
|--|----------------|
| LETF Funding Request (MUST match total on Financial Application): | \$17,000.00 |
| What service will your organization provide through the use of Law Enf | orcement Trust |
| Crime Prevention Program | |
| Drug Abuse Education | |
| Drug Prevention Program | |
| Drug Treatment Program | |
| ✓ Safe Neighborhood | |
| School Resource Officers | |

Organization Purpose:

Our mission is to empower our community to take ownership of their present, so they can conquer their future. We will offer a variety of educational tools such as health, housing, and finances services, as well as reading and writing workshops.

Provide a brief summary of program's activities/services to be funded:

H.A.C.E.R. will involve the Palm Beach County Sheriff's office in community outreach activities in the 33405 zip code by providing ongoing interaction with the Hispanic Community. Officers contact information will be disseminated widely. These outreach activities will include access to residents at H.A.C.E.R's bi-weekly Food Pantry distributions; the Thanksgiving Celebration, health fairs and more. H.A.C.E.R. will purchase 2,500 coloring books entitled "Your Friend the Police Officer" with PBSO contact information printed on the cover, and Crime Prevention flyers to be distributed at community events. Other activities to be funded include food pantry operations, food pantry inventory and fuel for the food truck.

What results are you committed to achieving?

Create opportunities for relationships between immigrant community members and PBSO to help cultivate trust and understanding.

Raise awareness of crime prevention techniques, and how community members can partner with PBSO to increase safety.

Provide food to low-income residents in need through the Food Pantry.

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: October 1, 2015 To: June 30, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|---------|
| 1. | Salaries | \$36,126.00 | | 12.04% |
| 2. | Employee Benefits/Payroll Taxes | \$2,167.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$7,900.00 | \$2,000.00 | 25.32% |
| 4. | Occupancy/Utilities | \$4,000.00 | \$0.00 | 0.00% |
| 5. | Telephone | \$0.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$200.00 | \$0.00 | 0.00% |
| 7. | Printing & Publications | \$2,450.00 | \$2,450.00 | 100.00% |
| 8. | Supplies | \$19,256.00 | \$6,800.00 | 35.31% |
| 9. | Travel | \$1,700.00 | \$950.00 | 55.88% |
| 10. | Meetings | \$400.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$1,971.00 | \$450.00 | 22.83% |
| | Total Expenses | \$76,170.00 | \$17,000.00 | 22.32% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Program Coordinator - \$29,000- Coordinates food pantry operations with volunteer effort. Works directly with PBSO to implement program. Director - \$7,126 - Pro-rata of agency oversight Payroll tax - \$2167

Professional Fees (list vendor and type of service provided): Program and fundraising consultant - \$4,000 Accounting and Tax preparation - \$3,900

Occupancy/Utilities (list utilities):

\$4,000 facility rental. Utilities are provided through an in-kind donation by the West Palm Beach Spanish Seventh-Day Adventist Church

Telephone (provide telephone numbers): Not applicable.

Printing & Publications (list type of material): 2,500 "Your Friend the Police Officer" Coloring Books 8,000 Crime Prevention Flyers

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Supplies (list supplies/equipment):

19,256 Food for the Food Pantry. Includes dry goods as well as frozen, dairy, and produce.

Travel (individuals traveling, destination and purpose):

1,700 Travel - fuel for the food pantry truck to pick up food from the food banks and deliver it to the distribution site. Staff and insured volunteers perform the travel.

Meetings (attendees, purpose, items needed for meeting):

\$400 Executive Director and key volunteers attend meetings for the food pantry at the food bank, community meetings, etc. throughout the year as needed.

Miscellaneous Expense (specify items):

\$1,971 func. exp. (\$450 D & 0 Ins.; \$200postage; \$833 office supplies; \$488 Computer repair)



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Disclosure re: Organization's background: |
|---|
| Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details |
| Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes \[\] No \[\] If year, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \subseteq If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. |
| Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction. |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit organical) | ganizations with headquarters outside of Florida) |
|--|--|
| Eliecer Vallejo | Executive Director |
| Name (please print) | Title (please print) |
| Signature | 10-13-15 Date |
| NOTARY SECTION: | |
| State of Floriola | |
| County of Halm Beach | |
| 20/15 by Elie | and subscribed before me this day of (name of individual) as |
| XCOUTUP VINCTOR (title) of | (1011) |
| organization/ agency), who is personally know | n to me or who produced |
| FDL V42020057322Cas in | dentification. |
| (lastona) | |
| Notary Public | My Commission Expires: 02/17/19 |
| ARELYS L CASTRO Notary Public - State of Florida | , , , , , , , , , , , , , , , , , , , |

Commission # FF 200196

My Comm. Expires Feb 17, 2019 Bonded through National Notary Assn.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | idSafe Foundation, Inc | |
|----------------------------|------------------------|---|
| | FEID#: 27-1067698 | |
| Web Address: | www.kidsafefoundation. | org |
| Address: | 20283 State Road 7 #30 | 00 |
| | Boca Raton, Fl 33498 | |
| | CITY, STATE, ZIP | the second se |
| | | |
| Executive Director: | Cherie Benjoseph | |
| | NAME DE BE | Sara |
| | 561-756-2171 | cherieb@kidsafefoundation.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| | | |
| Fiscal Agent: | None | |
| | NAME | |
| | SIGNATURE | |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 6/12/2015 | |
| | DATE | • |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: KidSafe Foundation

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program **Drug Abuse Education** Drug Prevention Program Drug Treatment Program Safe Neighborhood School Resource Officers

Organization Purpose:

KidSafe's purpose/mission is to protect children by preventing sexual abuse, bullying and Internet dangers through comprehensive education for children. parents, and other professional adults working with children.

Provide a brief summary of program's activities/services to be funded:

The KidSafe initiative is to provide support materials for ongoing child abuse prevention learning at local social service agencies as well as at Safety Fairs, and Back to School Events. The funds requested would supplement the printing of our award winning children's books, My Body is Special and Belongs to Me! and Jack Teaches his Friends to be KidSafe! to be used as a resource for children, parents, DCF Social Workers, CPIS, and Foster Care agencies. These books, in the hands of professionals and parents on the front line of protecting children, will raise awareness, teach adults and children a language of safety, and prevent abuse.

What results are you committed to achieving?

Through this initiative KidSafe is committed to bringing 2000 educational (and fun) children's books (named above) to Palm Beach County professionals and families. Many of these books will be provided at KidSafe child sexual abuse prevention trainings for professionals. The books will also be distributed at local Safety Fairs and Back to School Events for children in need. These books serve as a catalyst to opening the lines of communication between children and trusted adults. Within the children's books there are also sections for adults, need to know information to help keep children safe.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| contribut | salaried ons or h ons or a | executive ave been dministra | tion of charita | en enjoined engaged in i | in any juris: Inlawful pra | diction from s actices in the | oliciting solicitation of |
|--|--|---|--|--|--|--|--|
| 2. revoked b | y any go Yes, | vernment | ganization ha al agency? Y provide th | es | No <u>×</u> | | ed, suspended, or suspension, or |
| to, or been of, or four if so, proving juithe offens | s of adjuden incard and guilty ride the name of the market income of the | dication, erated wi of, or ple ame of si in the ca | been convicted thin the last 1 guilty or not guilty or not get the get the date of the dat | ed of, or foun 0 years as a o contender e nature of the of conviction | d guilty of, a result of ha to, any fel ne offense. | or pled guilty aving previou ony within the the date of the | ectors, or trustees, or nolo contendere sly been convicted e last 10 years and, e offense, the court I the disposition of |
| lf | | Yes, | plea | se | provide | the | details |
| been incar found gui embezzler and, if so, | ation, be rcerated Ity of, or nent, frai the nam isdiction | een convi within the pled gui udulent c ee of such in the ca | cted of, or foue last 10 years Ity or nolo conversion, on person, the se, the date o | and guilty of, as as a result ontendere to misapproprotection of the mature of the | or pled guil of having p any crime iation of presence the | Ity or nolo con previously bed involving fra roperty, withing ne date of the | estees, , regardless ntendere to, or has en convicted of, or aud, theft, larceny, in the last 10 years offense, the court the disposition of |
| If | | Yes, | plea | se | provide | the | details |
| 5 been enjoi such pe injunction. | ned fron Frson, | ı violating | icant or any g any law rela te of th | ting to a cha | ritable soli | officers, dire citation, and, the cour | ctors, or trustees, if so, the name of t issuing the |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016

To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|--------|
| 1. | Salaries | | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | · | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5 | Telephone | | | 0.00% |
| 6. | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | \$5,369.50 | \$5,000.00 | 93.12% |
| 8. | Supplies | | | 0.00% |
| 9. | Travel | | | 0.00% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | | | 0.00% |
| | Total Expenses | \$5,369.50 | \$5,000.00 | 93.12% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Budget Narrative |
|---|
| Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary. |
| Salaries (list employees and individual compensation): |
| |
| |
| Professional Fees (list vendor and type of service provided): |
| |
| |
| Occupancy/Utilities (list utilities): |
| |
| |

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Children's Books - My Body is Special and Belongs to Me! (See Sample) Jack Teaches His Friends to Be KidSafe! - approx. 2000 (1000 of each) \$5369.50

Both books are over 30 pages, full color, saddle stitched

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment): | | |
|--|--|--|
| Travel (individuals traveling, destination and purpose): | | |
| Meetings (attendees, purpose, items needed for meeting): | | |
| Miscellaneous Expense (specify items): | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| tlorida | | |
|--|--|-----------------|
| State, Department, Division (Not-for-prof | fit organizations with headquarters outside o | of Florida) |
| Name (please print) Signature | Executive Dir. of Title (please print) 6/12/15 Date | <u>Programs</u> |
| NOTARY SECTION: | | |
| State of Florida | | |
| County of <u>Palm Beach</u> | | |
| The foregoing Agreement was acknowled June , 2015 by Chene Ben Executive Dir. of Programs (title | dged and subscribed before me this <u>12th</u> [OSEPH (name of individual) as e) of <u>KIDSAFE FOUNDAHON</u> . | day of (name |
| of organization/ agency), who is persona | illy known to me or whe produced | • |
| | _ as identification: | |
| Deglela William | | |
| Notary Public | My Commission Expires: 4/18/2019 | |
| | Jacqueline K. Mintz | |

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name: Lost and Found of Palm Beach County, Inc.

FEID#: 26-4026664

Web Address:

www.lostfoundpbc.com

Address:

277 Ponce de Leon St.

Royal Palm Beach, FL 33411

CITY, STATE, ZIP

Executive Director:

Linda Boucher

Linda Boucher

SIGNATURE

561-790-6751

LFPBC.LLB@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Elizabeth Lugo

Elizabeth Lugo

SIGNATURE

561-395-8920

lugoe@volencenter.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

06 Aug 2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Lost and Found of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$ 12,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program **Drug Abuse Education** Drug Prevention Program **Drug Treatment Program** Safe Neighborhood School Resource Officers

Organization Purpose:

It is our mission to support the efficient and safe return home for individuals (both children with disabilities & adults with Alzheimer's/dementia who are "at risk" for wandering through the use of modern, reliable personal tracking equipment.

Provide a brief summary of program's activities/services to be funded:

To provide persons at risk for "wandering" with prevention strategies and personal location transmitters at a reduced or no cost to the caregivers so financial needs do not prevent participation in the program. Funding is needed for awareness materials, the initial cost of the transmitters as well as maintenance supplies (straps and batteries) for current participants. We also require funding for basic operation costs, including a program manager, continued training in current technology, web site maintenance, and promotional materials.

What results are you committed to achieving?

We are committed to providing location equipment (currently being purchased from Project Lifesaver International and SafetyNet by LoJack) at reduced or no cost to the families of known wanderers diagnosed with autism spectrum disorder, Alzheimer's disease, dementia or any other disorder that may cause wandering. In addition to providing location equipment to help find a person that has wandered, LFPBC is committed to providing the community with increased awareness concerning wandering, possible preventative measures and access to other agencies that can provide additional information and help.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 2. revoked by any | Has the Orga governmenta | anization had its I agency? Yes | registration or auth | ority denie | d, suspended, or |
|---|--|--|--|--|---|
| If Yes revocation. | , please | provide the re | easons for such | denial, | suspension, or |
| to, or been inc of, or found gui if so, provide th | ijudication, barcerated with lty of, or pled e name of sud ion in the cas | een convicted of, controlling the last 10 years guilty or nolo controlling the nature, the date of convice, the date of convice. | ne Organization's of or found guilty of, or rs as a result of havi tendere to, any felon are of the offense, the viction or other disponent. | pled guilty on the property of | or noio contendere bly been convicted last 10 years and, offense, the court |
| | | | | | |
| if | Yes, | please | provide | the | details |
| 4 Has the of adjudication, been incarcerate found guilty of, embezzlement, fand, if so, the n | applicant or a been convicted within the or pled guilt fraudulent co ame of such on in the cas | iny of the Organizated of, or found gulast 10 years as a year nolo contendent or misaters on the nature | provide ition's officers, direction of proper control of the cont | ctors, or trus or nolo con viously been volving francerty, within | stees, , regardless tendere to, or has n convicted of, or ud, theft, larceny, the last 10 years |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program | LETF | LETF |
|-----|------------------------------------|-------------|-------------|--------|
| | | Total | Request | |
| 1. | Salaries | \$10,400.00 | \$5,200.00 | 50.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5. | Telephone | | | 0.00% |
| 6. | Postage/Shipping | \$100.00 | \$50.00 | 50.00% |
| 7. | Printing & Publications | \$300.00 | \$150.00 | 50.00% |
| 8. | Supplies | \$10,000.00 | \$5,000.00 | 50.00% |
| 9. | Travel | \$300.00 | \$150.00 | 50.00% |
| 10. | Meetings | \$500.00 | \$50.00 | 10.00% |
| 11. | Miscellaneous Expenses | \$2,400.00 | \$1,400.00 | 58.33% |
| | Total Expenses | \$24,000.00 | \$12,000.00 | 50.00% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

L. Boucher - Independent Consultant - Program Manager \$5,200.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

Program Manager supplies location, storage and utilities and internet service.

Telephone (provide telephone numbers):

Program Manager provides a phone number for program at this time. All directors use personal cell phones at no cost to program.

Printing & Publications (list type of material):

Brochures and business cards for the purposes of promotion and fund raising. Posters and Fliers for awareness activities. Paper and ink for document, photo and advertisement printing.

Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

General Office Supplies
Personal tracking equipment for clients
(Current Cost \$311.48 for equipment and shipping for one year start up package)
Transmitter maintenance supplies (straps, batteries, testers, O rings and grease)

Travel (individuals traveling, destination and purpose):

Includes mileage reimbursement for Program Manager to various locations for the purpose of administering the program.

Meetings (attendees, purpose, items needed for meeting):

We do not maintain a commercial address, meetings with participating agencies, volunteers, potential clients, board members, corporate sponsors and trainings must be held in public places and can accumulate expenses. These may include food, beverage, tips and/or facility fees.

Miscellaneous Expense (specify items):

Expenses for corporate and banking fees, fundraising expenses, awareness programs, insurance premiums and web site costs.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit | organizations with headquarters outside of Florida) |
|---|---|
| Linda Boucher | Executive Director |
| Name (please print) | Title (please print) |
| Signature Signature | <u>6 00 g 20 15</u> Date |
| NOTARY SECTION: | |
| State of FCOILLOA | |
| County of PACK BEACH | |
| AUGUST, 2015 by LINDA BOUC | ged and subscribed before me this day of (name of individual) as |
| EXECUTIVE DINECTOR (title) | of LOST & town OF AB COUNTY (name |
| of organization/ agency), who is personally | known to me or who produced |
| | as identification. |
| Milyhlan | MICHELLE HAINES |
| Notary Public | My Commission Expires: Notary Public, State of Florida Commission# FF121582 My comm. expires June 14, 2018 |
| ے | Wy comm. expires June 14, 2018 |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | National Campaign to Stop | Violence, IncDo the Write Thing |
|---------------------|---|---------------------------------|
| | FEID #: 52-2004310 | |
| Web Address: | *************************************** | |
| Address: | 550 S. Quadrille E | Blvd., Suite 200 |
| | West Palm Beach | , FL 33401 |
| | | |
| Executive Director: | Bill Bone, Local C | hairman |
| | SIGNATURE | The |
| | 561-832-9434 TELEPHONE NUMBER | dtwt@billbone.com |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | Bill Bone, Local C | hairman |
| | NAME | Sere |
| | \$16NATURE 561-832-9434 | dtwt@billbone.com |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 06/29/2015 | _ |
| | DATE | |

2



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: National Campaign to Stop Violence, Inc.-Do the Write Thing

LETF Funding Request (MUST match total on Financial Application): and the second of the second o

What service will your organization provide through the use of Law Enforcement Trust Funds?



Crime Prevention Program Drug Abuse Education Drug Prevention Program Drug Treatment Program Safe Neighborhood School Resource Officers

Organization Purpose:

The mission of the National Campaign to Stop Violence is to reduce violence and its impact on the lives of young people by asking them to analyze the problem and propose a solution in writing. Locally the initiative is administered as the "Do the Write Thing Challenge".

Provide a brief summary of program's activities/services to be funded:

"Do the Write Thing Challenge" gives middle school students an opportunity to examine the causes of violence through classroom discussions and in written form by answering 3 questions. The program is a writing "challenge" directed to every middle school student in Palm Beach County. All of the writings are judged. The "Top" writers from every fully participating school are invited to a recognition luncheon. Those writings are also published. In the 2015 campaign 31 of 33 Middle Schools fully participated with over 27,000 submissions.

What results are you committed to achieving?

The program and specifically the publication financed by the LETF gives students an opportunity to express their feelings and thoughts in writing about violence. It gives the students a "voice" and lets them know that teachers, parents and law enforcement are listening to them and want to hear from them. The program identifies kids who need to be connected in their community with services like mentor and after school programs which can help them avoid violence. The "top" writings which get published in the book are read by multiple panels of volunteer judges who are involved in the juvenile justice system and educational system. The end result is the selection of a boy and girl Ambassador who represent Palm Beach County in the National Recognition Ceremony in Washington, D.C.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 1. Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No \times If Yes, please provide the details | | | | | |
|---|---|---|--|--|--|
| 2. Frevoked by any If Yes, revocation. | governmental | nization had its ragency? Yes | | - | • |
| regardless of ad to, or been inca of, or found guil if so, provide the having jurisdicti the offense. Yes | judication, be arcerated within ty of, or pled go name of such on in the case | en convicted of, or n the last 10 years ruilty or nolo conte n person, the natur , the date of convi No <u>×</u> | | oled guilty or ning previously of the last of the last of the off | olo contendere been convicted at 10 years and, fense, the court |
| If | Yes, | please | provide | the | details |
| of adjudication, been incarcerate found guilty of, embezzlement, f and, if so, the na | been convicted within the later or pled guilty raudulent contains of such poon in the case, | d of, or found guil ast 10 years as a r or nolo contende version, or misap erson, the nature | ion's officers, directy of, or pled guilty result of having preere to, any crime in propriation of propof the offense, the oction or other disponse. | or nolo conten viously been c volving fraud, erty, within the date of the offe | dere to, or has convicted of, or theft, larceny, e last 10 years ense, the court |
| lf | Yes, | please | provide | the | details |
| 5 H been enjoined fr such person, injunction. No. | as the applica om violating a the date | ny law relating to | Organization's off a charitable solicita unction, and t | icers, director ation, and, if s he court | s, or trustees, o, the name of issuing the |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program | LETF | LETF |
|-----|------------------------------------|--------------|-------------|---------|
| | | Total | Request | |
| 1. | Salaries | | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5. | Telephone | | | 0.00% |
| 6, | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | \$18,000.00 | \$18,000.00 | 100.00% |
| 8, | Supplies | | | 0.00% |
| 9. | Travel | | | 0.00% |
| 10. | Meetings | **** | | 0.00% |
| 11. | Miscellaneous Expenses | \$89,146.18 | \$0.00 | 0.00% |
| | Total Expenses | \$107,146.18 | \$18,000.00 | 16.80% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

| Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary. | | |
|---|--|--|
| Salaries (list employees and individual compensation): | | |
| | | |
| | | |
| Professional Fees (list vendor and type of service provided): | | |
| | | |
| | | |
| Occupancy/Utilities (list utilities): | | |
| • | | |
| | | |
| Telephone (provide telephone numbers): | | |
| | | |
| | | |
| | | |

Printing & Publications (list type of material):

The LETF funding covers the \$18,000 associated with printing, typesetting, book cover design and other expenses needed to produce the book of the "Top Ten" essays. Please see the attached budget which details all of the expenses for this program which total \$107,146.18.

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment): | · |
|--|---|
| Travel (individuals traveling, destination and purpose): | |
| Meetings (attendees, purpose, items needed for meeting): | |
| Miscellaneous Expense (specify items): | |
| | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONII hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) |
|---|
| Bill Bone Chairman |
| Name (please print) Title (please, print) |
| 6/29/15 |
| \Signature \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |
| NOTARY SECTION: |
| State of Florida |
| County of Palm Beach |
| The foregoing Agreement was acknowledged and subscribed before me this 21 day of |
| Time 15 |
| name of individual) as |
| Charman (title) of Do the Write Thing (name |
| of organization/ agency), who is personally known to me or who produced |
| as identification. |
| AIMEE KELLEY |
| MY COMMISSION # FF 053253 |
| Notary Public My Commit Stand Spinese: Thru Notary Public Underwriters |
| |
| ~ |

2016 Palm Beach County Do the Write Thing Challenge

EXPENSES

BANQUET EXPENSES

Food (Special Impressions @Kravis)

Food & 22% Service Charge = \$14.75 x 875 = \$15,745.63 6% Sales Tax Exempt

Tech & Venue (Kravis Center)

Tech /Theater rental = \$17,157 Venue Insurance =\$230

Special Guest Appearance = \$2,268.24

Producer Fee & Expenses = \$3,621.30

Performance Fees = \$2,800

Photography = \$400

Produce and run Powerpoint = \$450

Total\$42,672.17

PRINCIPAL GRANTS

Principal Grants

\$500 x 34 Fully Participating Schools = \$17,000

Total...... \$17,000

VIDEO

Palm Beach Film Institute

Production Services: Videotaping, Editing and Graphics =\$4,000 Equipment fees, production costs and supervision=\$500 Miscellaneous =\$350

Total \$4,850

BOOK

Printing

Vital Printing Fee (\$13.37 x 1000 Books) = \$13,370

Typesetting
Louise Hildestad = \$4,000

Book cover Design

Elaine Weber = \$350

Essay Pick up costs

Courier = \$300 for mileage and expenses

Total \$18,020

TROPHIES AND PRIZES Checks for the Top 10 Finalists 2/\$150, 2/\$100, 6/\$75 = \$950 School Trophies 10 = \$1,204.16 Special Gift for Kim Williams Tiffany = \$90.10 Total \$2,244.26 COMMUNICATIONS Publicity - WordSmith Communications
Publicity Fee = \$5,000 Palm Beach Post Notables Advertisements = \$600 Miscellaneous (thank you Ad) = \$285 Maintain local Website & email accounts = \$500 Total.....\$6,385 NATIONAL CEREMONY Spending & Travel Money for National Ceremony Participants 6 people = \$800 Airport shuttle = \$360 Total.....\$1,160 MISCELLANEOUS EXPENSES Reimburse L&B for out of pocket costs = \$5,032.61 Bags and bracelets = \$3,655.65 Artwork for bags and bracelets = \$725

Total......\$9,413.26

CARRY-OVER RESERVE.....\$5,401.49

IN KIND SERVICES

Administrative Assistant from L&B = valued at \$30,000 In Kind

Gift Bags (1,000 items each)

In Kind

Florida Crystals (Sugar Bears)
 Palm Beach County Sheriff's Office (Pencils, Pens)
 Congressman Ted Deutch (Mini constitutions)

TOTAL EXPENSES:

\$107,146.18

As of 6-29-2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | Palm Beach County St | ubstance Abuse Coalition |
|---------------------|----------------------|---------------------------|
| | FEID #: 80-0501520 | |
| Web Address: | www.pbcsac.org | |
| Address: | 2300 High Ridge R | load, Suite 365 |
| | Boynton Beach, FL | . 33426 |
| | CITY, STATE, ZIP | |
| Executive Director: | Jeff Kadel | |
| | NAME | |
| | | |
| | SIGNATURE | |
| | 561-8424-595 | JeffKadel@pbcsac.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | Palm Beach County S | Substance Abuse Coalition |
| | NAME | |
| | SIGNATURE | |
| | 561-844-5952 | JeffKadel@pbcsac.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 6/26/15 | |
| | D | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Organization Name: Palm Beach County Substance Abuse Coalition | |
|---|--|
| LETF Funding Request (MUST match total on Financial Application): \$2,595.16 | |
| What service will your organization provide through the use of Law Enforcement Trust Funds? | |
| ☐ Crime Prevention Program ☐ Drug Abuse Education ☑ Drug Prevention Program ☐ Drug Treatment Program ☐ Safe Neighborhood ☐ School Resource Officers | |

Organization Purpose:

The PBC Substance Abuse Coalition's mission is "Uniting Palm Beach County by strengthening children, families and neighborhoods in their resolve to reduce and prevent alcohol and drug use, creating a drug free community.

Provide a brief summary of program's activities/services to be funded:

The PBCSAC, partners with the PBCSD, Adobe, Allstate, Rotary Club of Wellington & Delray Bch, S. FL Fair, Hanley Center, MADD, and PBSO, will host the annual county-wide Alcohol Prevention Poster Contest. Students in grades K-12 are invited to create an underage drinking prevention poster for school buses. Seven winners will be honored at a community event before the posters are placed on the district's 1,000 school buses and viewed by 60,000 daily school bus riders daily. Over 300 of the top entries are displayed at the South FL Fair exhibit in January 2016. The anti-alcohol message will be further extended to the community through www.pbcBusPoster.org, media coverage, & during the online voting period.

What results are you committed to achieving?

As a result of this project, over 60,000 Palm Beach County students and a minimum of 10,000 area adults will be educated on the risks and dangers of underage drinking. This knowledge will in turn help to: Increase the number of youth who report they are alcohol free. Increase the number of youth who believe that alcohol use is harmful to their health. Increase the number of youth disapproving of alcohol use. Increase the number of parents and caregivers who believe giving alcohol to those underage is harmful to their health. Decrease the number of youth who binge drink.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| contributions of | or have been foui | nd to have engage of charitable asse | ined in any jurisdic d in unlawful pract ets? Yes | tion from solici ices in the solic No <u>×</u> | ting itation of — |
|--|---|---|--|---|--|
| —————————————————————————————————————— | novide the detail | 5 | | | |
| 2. revoked by any | Has the Organi governmental a | zation had its regency? Yes | egistration or auth | nority denied, | suspended, or |
| If Yes | s, please pro | ovide the rea | sons for such | denial, su | spension, or |
| regardless of a to, or been ind of, or found gu if so, provide thaving jurisdic | djudication, bee carcerated within ilty of, or pled gune ne name of such | n convicted of, or the last 10 years allty or nolo conte person, the nature the date of convi | Organization's of found guilty of, or as a result of havi ndere to, any felone of the offense, the ction or other disponent | pled guilty or noing previously by within the lased attention of the off | olo contendere been convicted t 10 years and, ense, the court |
| lf | Yes, | please | provide | the | details |
| been incarcera found guilty of embezzlement, and, if so, the in having jurisdict | , been convicted ted within the las f, or pled guilty fraudulent conv name of such pe | I of, or found guilest 10 years as a roor nolo contende ersion, or misaperson, the nature of the date of conviction | on's officers, directly of, or pled guilty esult of having pre re to, any crime in propriation of propof the offense, the ction or other disponse. | or nolo conten viously been convolving fraud, perty, within the date of the offer | dere to, or has onvicted of, or theft, larceny, a last 10 years |
| the offense. Yes | Yes, | please | provide | the | details |
| If | . 55, | - | | | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|---------|
| 1 | Salaries | \$8,300.00 | \$0.00 | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$1,500.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$0.00 | \$0.00 | 0.00% |
| 4. | Occupancy/Utilities | \$525.00 | \$0.00 | 0.00% |
| 5. | Telephone | \$120.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$12.00 | \$12.00 | 100.00% |
| 7. | Printing & Publications | \$1,753.46 | \$1,753.46 | 100.00% |
| 8. | Supplies | \$350.00 | \$250.00 | 71.43% |
| 9. | Travel | \$100.00 | \$0.00 | 0.00% |
| 10. | Meetings | \$0.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$900.00 | \$579.70 | 64.41% |
| | Total Expenses | \$13,560.46 | \$2,595.16 | 19.14% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

NA - This application is not requesting personal pay support. Alexa Lee and Lavidah Johnson from PBCSAC are the primary staff that coordinate the project. They are supported by Natalie Arenas; Shane Searchwell and Alexander Toros from the School District; Tom Carreras from the Rotary Club of Wellington; Ryan Wertepny from Hanley Center; Jim Brungo from Adobe and Paige Poole from South Florida Fair.

Professional Fees (list vendor and type of service provided):

NA

Occupancy/Utilities (list utilities):

NA - This application is not requesting fund support with utilities. Electric and internet utilities are used to complete the program.

Telephone (provide telephone numbers):

NA - This application is not requesting fund support with utilities. Electric and Internet utilities are used to complete the program.

Printing & Publications (list type of material):

\$1,753.56: - Print (2,500) 5" x 8" full-color bleed decals of the winning posters to go on the inside of all Palm Beach County School District buses. Print (72) 15" x 24" posters for each winner's school, a full set of seven posters for the Contest Sponsors, and additional ones for other local schools and community centers. Print (21) 22" X 24" posters of the all of the winners' combined images to be displayed in each of the county's public libraries. Revised 5/2015



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Paint, plywood, 300 matte papers, 300 labels, sticky tack, ribbons and guest book are purchased to create the South FL Fair display. About 3 reams of colored paper are purchased to send certificates to each participant and manila envelopes are needed to mail the certificates. Award certificates and frames are needed for top winners and sponsors. Water is provided for 100 volunteers who place posters on buses on event day. Replacements for lost or damaged cleaning supplies to remove old posters and place on new posters in their place, which include: clipboards, pens, paper, coolers, paper bags, and rags. Travel (individuals traveling, destination and purpose):

NA - Travel is not requested for this application, but used to attend meetings to coordinate activities, construct the South FL Fair exhibit, and meet with volunteers.

Meetings (attendees, purpose, items needed for meeting):

NA - Meetings are conducted with all sponsor representatives, volunteers, and members of the PBCSAC Underage Drinking Task Force. No funds are being requested for this application.

Miscellaneous Expense (specify items):

\$579.70 awards (includes \$50 gift cards for each of the top six winners (two elementary school, two middle school and two high school students), along with \$250 to the overall winner who's poster will be used in additional marketing prevention materials to the community.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| Palm Beach County Substance Abuse Coal | lition |
|---|---|
| State, Department, Division (Not-for-profit orga | nizations with headquarters outside of Florida) |
| Jeff Kadel | Executive Director |
| Name (please print) | Title (please print) |
| Signature | Date |
| NOTARY SECTION: | |
| State of Flue on | |
| County of Palm Beach | |
| The foregoing Agreement was acknowledged a | |
| Exercise Director (title) of | |
| of organization/ agency), who is personally know | • |
| as ide | entification. |
| Notary Public My | Commission Expires: |
| FAITH BALL Commission # EE Revised 5/2015 Expires July 20, 20 | 113263 |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| | APPLICATION | |
|---------------------|-------------------------|--------------------------------------|
| Organization Name: | PALM BEACH RECOVER | Y COALITION, INC. |
| | FEID #: 51 0608130 | |
| Web Address: | www.PalmBeachRecov | veryCoalition.com |
| Address: | 311 N. Federal Highwa | y, #1 |
| | Lake Worth, FL 33460 | |
| | CITY, STATE, ZIP | |
| Executive Director: | Gail Skolnick | |
| | NAME SCELL SKOL | moko |
| | 561-386-5307 | palmbeachrecoverycoalition@yahoo.com |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | Grant J. Skolnick, Esq. | |
| | 561-602-1776 | attorneygrantskolnick@gmail.com |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 6/1/2015 | |
| | DATE | |

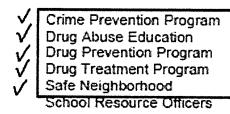


PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Palm Beach Recovery Coalition, Inc.

LETF Funding Request (MUST match total on Financial Application): \$ 25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?



Organization Purpose:

Palm Beach Recovery Coalition, Inc., (PBRC) is a Florida Not-For-Profit 501(C)(3) Charitable Organization dedicated to providing support services and living accommodations for men suffering from substance abuse related disorders and homelessness in Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

Palm Beach Recovery Coalition, Inc. (PBRC) is requesting these funds for the introduction of a program called: "PBRC's BREAK Program." The purpose of this program is to assist individuals who, as a result of drug-abuse, have thus far lived a life involved within the criminal justice system but now desire to break the cycle of crime and addiction. In other words, become sober, employed and law-abiding citizens. Although substance abuse related services are made available to individuals in need throughout Palm Beach County, communicating their availability provides its own set of challenges. Many individuals suffering from substance-abuse disorders and/or departing from the criminal justice system are not proactive about seeking out needed services.

What results are you committed to achieving?

Ensure transitional housing, free healthcare, substance abuse counseling, life-skills training and educational assistance for 50 men over the age of 18 (either homeless with a criminal past or recently departing the criminal justice system) who suffer from substance abuse related disorders in Palm Beach County.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 1. Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No \times If Yes, please provide the details | | | | | |
|--|---|---|---|--|--|
| revoked by any If Yes | Has the Organ governmental as, please pr | ogency? Yes ovide the r | N | 0 <u>×</u> | ed, suspended, or suspension, or |
| regardless of actor, or been income, or found guist if so, provide the having jurisdict | djudication, bee arcerated within ilty of, or pled g ne name of such | en convicted of, In the last 10 year uilty or nolo con person, the nate the date of con | or found guilty are as a result of a result of any ure of the offens viction or other | of, or pled guilty of having previous felony within the se, the date of the r disposition, and | ctors, or trustees, or nolo contendere sly been convicted last 10 years and, offense, the court the disposition of |
| 4 Has the applicant or any of the Organization's officers, directors, or trustees, , regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years and, if so, the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense. Yes No _x | | | | | |
| 5 I | rom violating a | ny law relating t | to a charitable s | 's officers. direc | ctors, or trustees, if so, the name of |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program | LETF | LETF |
|-----|------------------------------------|-------------|-------------|--------|
| | | Total | Request | |
| 1. | Salaries | | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | \$63,038.27 | \$25,000.00 | 39.66% |
| 5. | Telephone | | | 0.00% |
| 6. | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | | | 0.00% |
| 8. | Supplies | | | 0.00% |
| 9. | Travel | | | 0.00% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | | | 0.00% |
| | Total Expenses | \$63,038.27 | \$25,000.00 | 39.66% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Dudget Negative |
|---|
| Budget Narrative |
| Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary. |
| Salaries (list employees and individual compensation): |
| |
| |
| |
| Professional Fees (list vendor and type of service provided): |
| |
| |
| |
| Occupancy/Utilities (list utilities): |
| The cost for the program Headquarters will be \$3,343.64 per month in rent. |
| Additionally, the utility expenses amount to approximately \$2,000.00 a month. |
| |
| Telephone (provide telephone numbers): |
| relephone (provide telephone numbers). |
| |
| |
| Drinting 9 Dublications (list toma of material). |
| Printing & Publications (list type of material): |
| |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment): | |
|--|---|
| Travel (individuals traveling, destination and purpose): | |
| Meetings (attendees, purpose, items needed for meeting): | |
| Miscellaneous Expense (specify items): | , |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-profit of | organizations with headquarters outside of Florida) |
|--|--|
| GAIL SKOLNICK | CEO/ EXECUTIVE DIRECTOR |
| Name (please print) | Title (please print) |
| Signature | Date |
| NOTARY SECTION: | |
| State of FLORIDA | |
| County of PALM BEACH | |
| June , 2015 by GAIL SKOLNICK | ed and subscribed before me this 1st day of name of individual) as Of PALM BEACH RECOVERY COALITION, INC. (name |
| of organization/ agency), who is personally | • |
| Cathy Kellin | s identification. |
| Notary Rublic | My Commission Expires: |
| Revised 5/2015 Cathering C | *DD808033 |

WWW.AARONNOTARY.com



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| | APPLICATION | |
|---------------------|------------------------|-----------------------------|
| Organization Name: | Safety Council of Pal | m Beach County Inc. |
| | FEID#: 59-1168121 | · |
| Web Address: | www.safetycouncil | obc.org |
| Address: | 4152 W Blue Heror | n Blvd Ste 110 |
| | Riviera Beach, FI 3 | 3404 |
| | CITY, STATE, ZIP | |
| Executive Director: | Toni Burrows | |
| | Jose Burons SIGNATURE | |
| | 561-845-8233 | Toni@safetycouncilpbc.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Fiscal Agent: | Leslie McKenna | |
| | Pestie Mc 13 | enna |
| | SIGNATURE 561-845-8233 | Leslie@safetycouncilpbc.org |
| | TELEPHONE NUMBER | E-MAIL ADDRESS |
| Date: | 6-16-2015 | |
| | DATE | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Safety Council of Palm Beach County Inc.

LETF Funding Request (MUST match total on Financial Application): \$3,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

Crime Prevention Program **Drug Abuse Education Drug Prevention Program Drug Treatment Program** X Safe Neighborhood School Resource Officers

Organization Purpose:

The Safety Councils primary purpose is to provide Safety Education.

Provide a brief summary of program's activities/services to be funded:

Even in 2015 parents are continuing the leave their children in the back seats of vehicles and they are dying from the heat. 641 children have died in this way, since 1998. Five have died so far this year and thirty died in 2014! We will create awareness on this issue by distributing a bracelet reminder system. We distribute this bracelet system to organizations, parents and agencies. PBSO also distributes these from their many district offices. This has continued to be a success for more than four years.

What results are you committed to achieving?

We will distribute 10,000 bracelet reminder systems along with information cards throughout our county. We will raise awareness and keep this issue in the forefront of public consciousness.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| 1. Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No \times If Yes, please provide the details | | | | | |
|---|---|--|--|---|--|
| | y governmental : es, please p | nization had its agency? Yes | N | 0 <u>×</u> | ed, suspended, or suspension, or |
| to, or been in of, or found guif so, provide thaving jurisdic the offense. Y | adjudication, be carcerated withi ailty of, or pled g he name of such ction in the case es | en convicted of, on the last 10 years uilty or nolo confinerson, the nature, the date of conviction No | or found guilty s as a result of tendere to, any tre of the offen- viction or othe | of, or pled guilty of having previous felony within the se, the date of the r disposition, and | ctors, or trustees, or nolo contendere sly been convicted last 10 years and, e offense, the court the disposition of |
| lf | Yes, | please | provid | ie the | details |
| of adjudication been incarcera found guilty o embezzlement and, if so, the having jurisdic | been convicted ted within the last or pled guilty fraudulent convicted name of such p | d of, or found guest 10 years as a or nolo contend version, or misalerson, the nature the date of conv | ilty of, or pled result of having lere to, any crepropriation of the offense | guilty or nolo cong previously beging involving fraffing | estees, , regardless ntendere to, or has en convicted of, or aud, theft, larceny, in the last 10 years offense, the court the disposition of |
| lf | Yes, | please | provid | le the | details |
| 5 been enjoined such persoi injunction. NO | from violating a | ny law relating to | o a charitable | 's officers, dire solicitation, and, nd the cour | ctors, or trustees, if so, the name of t issuing the |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|---------|
| 1. | Salaries | | | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | | | 0.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5. | Telephone | | | 0.00% |
| 6. | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | \$2,760.00 | \$2,760.00 | 100.00% |
| 8. | Supplies | | | 0.00% |
| 9. | Travel | \$240.00 | \$240.00 | 100.00% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | | | 0.00% |
| • | Total Expenses | \$3,000.00 | \$3,000.00 | 100.00% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

| _ | |
|---|------------|
| Provide detailed description for each expense listed on the Financial Ap You may attach additional sheets if necessary. | plication. |
| Salaries (list employees and individual compensation): n/a | |
| | |
| | |
| Professional Fees (list vendor and type of service provided): n/a | |
| | |
| | |
| Occupancy/Utilities (list utilities): n/a | |
| | |
| Telephone (provide telephone numbers): | |
| n/a | |
| | |
| Drinking C Dublications (U. t. t | |
| Printing & Publications (list type of material): | |
| 10,000 silicone bracelets imprinted with Baby in Back! and PBSO website. 10,000 4x6 full color information cards. | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| Supplies (list supplies/equipment): |
|--|
| n/a |
| |
| |
| |
| Travel (individuals traveling, destination and purpose): |
| We will be delivering these materials around the county to the different parents, agencies and organizations. We also distribute these materials at many employer health fairs and community events. |
| |
| |
| Meetings (attendees, purpose, items needed for meeting): |
| n/a |
| |
| |
| |
| Miscellaneous Expense (specify items): |
| |
| |
| |
| |



Revised 5/2015

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| State, Department, Division (Not-for-pro | ofit organizations with headquarters outside of Florida) |
|--|--|
| Toni Burrows | Executive Vice-President |
| Name (please print) | Title (please print) 6-16-2015 |
| Signature | Date |
| NOTARY SECTION: | |
| State of FLORIDA County of Palm Beach | |
| County of <u>Palm Beach</u> | |
| The foregoing Agreement was acknowled | edged and subscribed before me this 16th day of |
| June 2015 by Toni Bur | (name of individual) as |
| Exec. V. President (ti | tle) of Sofety Council of PBC, Inc. (name |
| of organization/ agency), who is person | |
| | as identification. |
| Kushi McKuman Notary Public | My Commission Expires: |
| | LESLIE MCKENNA |

MY COMMISSION # FF193249

EXPIRES March 25, 2019
Florida Notary Service, com



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name: Wounded Warriors of South Florida

FEID#: 26-288684-6

Web Address:

www.wwofsf.org

Address:

1335 Old Dixie Highway, #3

STREET ADDRESS

Lake Park, FI 33403

CITY, STATE, ZIP

Executive Director:

Howard Golin

NAME

SIGNATURE

561-855-4207

wwofsf@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Howard Golin

NAME

SIGNATURE

561-855-4207

wwofsf@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/4/2015

DATE



0

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

| ETF Funding Request (MUST match total on Financial Application): | \$25,000.00 |
|--|----------------|
| What service will your organization provide through the use of Law Enf | orcement Trust |
| ✓ Crime Prevention Program | |
| Drug Abuse Education | |
| Drug Prevention Program | |
| Drug Treatment Program | |
| ✓ Safe Neighborhood | |
| School Resource Officers | |

Organization Purpose:

Wounded Warriors of South Florida's Mission is to Provide temporary emergency financial assistance to eligible disabled veterans post 9/11 conflicts in South Florida.

Provide a brief summary of program's activities/services to be funded:

We provide eight VA Facilities with approximately \$20,000.00 In Pre-Paid Debit Cards per Month for their post deployment teams to distribute to veterans that require short term financial help; gas; food transportation, state id cards etc. WWofSF pays referred veterans bills on an average over \$40,000.00 per month. The types of bills may consist of rent/mortgage, auto loan, insurance, repairs utilities, home repairs and many other emergency needs. We do not give the veteran cash we pay the provider directly and attempt to relieve financial stress within the family.

What results are you committed to achieving?

By reducing a major stress factor in PTSD we assist in getting the veteran back on his or her feet. This not only reduces the veterans stress but the entire family units Stress. Many times this results in the veteran not being desperate enough to commit a crime to provide for his family. Reducing hardships for these veterans is paramount for reducing Alcoholism, Drug use and mental illnesses, which can have a direct correlation with domestic abuse and other violations of the law. WWofSF is focused on enhancing these veterans quality of life to help move them back into society as working members of the community and proud law abiding citizens.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| principal salarie contributions or | d executive per have been four administration | sonnel been enjo nd to have engage of charitable ass | ganization's officers bined in any jurisdict ed in unlawful praction ets? Yes | ion from solicitiı | ng |
|---|--|---|--|--|--|
| revoked by any | governmental a , please pr | gency? Yes ovide the rea | registration or auth No <u>×</u> asons for such | | |
| regardless of act to, or been income, or found guilif so, provide the having jurisdict | ljudication, bed arcerated within Ity of, or pled g e name of such ion in the case, | en convicted of, on the last 10 year uilty or nolo cont person, the natu | e Organization's off r found guilty of, or p s as a result of having endere to, any felony re of the offense, the diction or other disponent | pled guilty or no ng previously b y within the last date of the offe | lo contendere een convicted 10 years and, nse, the court |
| Ίf | Yes, | please | provide | the | details |
| of adjudication, been incarcerat found guilty of, embezzlement, and, if so, the r | been convicte ed within the la or pled guilty fraudulent con name of such p ion in the case | d of, or found guast 10 years as a or nolo contend version, or misa erson, the nature, the date of conv | tion's officers, directly of, or pled guilty result of having predere to, any crime in ppropriation of proposition of the offense, the viction or other disposition. | or nolo contend viously been convolving fraud, perty, within the date of the offe | lere to, or has invicted of, or theft, larceny, last 10 years nse, the court |
| If | Yes, | please | provide | the | details |
| | rom violating a | any law relating to | e Organization's of o a charitable solicit njunction, and | tation, and, if so | |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|-------|
| 1. | Salaries | \$0.00 | \$0.00 | 0.00% |
| 2. | Employee Benefits/Payroll Taxes | \$0.00 | \$0.00 | 0.00% |
| 3. | Professional Fees | \$0.00 | \$0.00 | 0.00% |
| 4. | Occupancy/Utilities | \$0.00 | \$0.00 | 0.00% |
| 5. | Telephone | \$0.00 | \$0.00 | 0.00% |
| 6. | Postage/Shipping | \$0.00 | \$0.00 | 0.00% |
| 7. | Printing & Publications | \$0.00 | \$0.00 | 0.00% |
| 8. | Supplies | \$500,000.00 | \$25,000.00 | 5.00% |
| 9. | Travel | \$0.00 | \$0.00 | 0.00% |
| 10. | Meetings | \$0.00 | \$0.00 | 0.00% |
| 11. | Miscellaneous Expenses | \$0.00 | \$0.00 | 0.00% |
| | Total Expenses | \$500,000.00 | \$25,000.00 | 5.00% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

| Dadget Harrative |
|---|
| Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary. |
| Salaries (list employees and individual compensation): |
| |
| |
| Professional Fees (list vendor and type of service provided): |
| |
| |
| Occupancy/Utilities (list utilities): |
| |
| |
| Telephone (provide telephone numbers): |
| |
| |
| Printing & Publications (list type of material): |
| |
| Pevised 5/2015 |



PALM BEACH COUNTY SHERIFF'S OFFICE

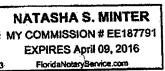
| LAW ENFORCEMENT TRUST FUND DONATION |
|---|
| Supplies (list supplies/equipment): Purchases of Master Cards, to be distributed by the post deployment Team of the West Palm Beach Medical Center. Payment of emergency financial needs for veterans referred to us by the West Palm Beach VA Medical Center. |
| Travel (individuals traveling, destination and purpose): |
| Meetings (attendees, purpose, items needed for meeting): |
| Miscellaneous Expense (specify items): |
| |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATIONI hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

| O1 / D | | | |
|---|-----------------------------------|--------------------------|---------------------|
| State, Department, Division | on (Not-for-profit organiz | ations with headquarters | outside of Florida) |
| Howard Go | oil | EXECUTIVE | Digectal |
| Name (please print) | | Title (please print) | • |
| Signature | | Date | |
| NOTARY SECTION: | | | |
| State of Florida | | | |
| County of Palm B | each | | |
| The foregoing Agreement | | | |
| June 2015 by | toward Golic | \ (name of individual |) as |
| Executive Dire | 2CTOC (title) of M | ounded Warris | 0.50FS (name |
| of organization/ agency), | who is personally known | to me or who produced | • |
| FL Drivers Li | <u>cense</u> as ident | ification | |
| Natasha M | Uta | | |
| Notary Public | My C | ommission Expires: AF | ril 9,2016 |
| | NATASHA S. | | - * |
| D 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | MY COMMISSION | . i | |
| Revised 5/2015 | EXPIRES April | 1 | |
| | (407) 398-0153 Florida Notary Sen | 7K-G.COG II | |





PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

| Organization Name: | Young Women's Christian Association of Palm Beach County, Fl (YWCA) |
|---------------------|---|
| | FEID #: 59-0751935 |
| Web Address: | www.ywcapbc.org |
| Address: | 1016 North Dixie Highway Street ADDRESS |
| | West Palm Beach, FI 33401 |
| | CITY, STATE, ZIP |
| Executive Director: | Suzanne Turner |
| | NAME JURALE |
| | SIGNATURE 561-640-0050 sturner@ywcapbc.org |
| | TELEPHONE NUMBER E-MAIL ADDRESS |
| Fiscal Agent: | Carolyn Williams Smith CFO |
| | Caulan Williams |
| | SIGNATURE 5561-640-0050 csmith@ywcapbc.org |
| | TELEPHONE NUMBER E-MAIL ADDRESS |
| Date: | June 30, 2015 |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: YWCA

LETF Funding Request (MUST match total on Financial Application): \$ 5,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

X Crime Prevention Program **Drug Abuse Education Drug Prevention Program Drug Treatment Program** ✓ Safe Neighborhood School Resource Officers

Organization Purpose:

The YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.

Provide a brief summary of program's activities/services to be funded:

Y-Girls, a weekly after school program for girls focuses on education, career enlightment, cultural enrichment, health and safety, social development, and community service. Mentoring and leadership training are key to meeting the goal of empowering girls to set and pursue goals taking charge of their lives rather than being led negatively by parents, older siblings or peers. Funding would be not only continue a weekly after school program during the school year for middle school aged girls in Belle Glade, but to add a program in Pahokee preferably at the high school and to operate a program during the summer in Belle Glade.

What results are you committed to achieving?

The goal is to guide the girls to becoming accountable, responsible and productive citizens. This includes achieving academically, participating in acceptable and favorable activities in the community including self initiated community service not mandated by the court, and to be positive leaders of younger siblings and peers. The overreaching goal is to keep the girls from the juvenile and/or adult correctional systems.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

| | provide the detail | ls | | | |
|--|---|---|---|---|--|
| 2. revoked by an | Has the Organ y governmental a | ization had its reagency? Yes | egistration or author | ority denied, | suspended, or |
| If Ye revocation. | | ovide the rea | sons for such | denial, su | spension, or |
| to, or been in of, or found gu if so, provide t having jurisdic | adjudication, bee carcerated within illty of, or pled go he name of such | en convicted of, or in the last 10 years uilty or nolo conte person, the nature the date of convi | Organization's off found guilty of, or p as a result of havindere to, any felony of the offense, the ction or other dispo | oled guilty or no ng previously b within the last date of the off | olo contendere peen convicted t 10 years and, ense, the court |
| lf | Yes, | please | provide | the | details |
| of adjudication been incarcera | been convicted ited within the la f, or pled guilty fraudulent conviname of such permanent | d of, or found guilt ist 10 years as a re or note contende version, or misaperson, the nature of the date of convic | on's officers, directly of, or pled guilty of suit of having previet to, any crime in propriation of properties, the offense, the offense disposition or other disposition. | or nolo contentiously been covolving fraud, erty, within the late of the offe | dere to, or has onvicted of, or theft, larceny, a last 10 years |
| embezziement, and, if so, the having jurisdic | sN | lo <u>¥</u> | | | |
| and, if so, the having jurisdic | Yes, | please | provide | the | details |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2016 To: December 31, 2016

| No. | Expense | Program Total | LETF Request | LETF |
|-----|------------------------------------|------------------|-----------------|--------|
| | | | | |
| 1. | Salaries | \$4,000.00 | \$3,000.00 | 75.00% |
| 2. | Employee Benefits/Payroll Taxes | \$360.00 | \$270.00 | 75.00% |
| 3. | Professional Fees | | | 0.00% |
| 4. | Occupancy/Utilities | | | 0.00% |
| 5. | Telephone | | , | 0.00% |
| 6. | Postage/Shipping | | | 0.00% |
| 7. | Printing & Publications | \$100.00 | | 0.00% |
| 8. | Supplies | \$1,500.00 | \$1,130.00 | 75.33% |
| 9. | Travel | \$750.00 | \$600.00 | 80.00% |
| 10. | Meetings | | | 0.00% |
| 11. | Miscellaneous Expenses | \$575.00 | | 0.00% |
| | Total Expenses | \$7,285.00 | \$5,000.00 | 68.63% |



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Nancy Smith - a licensed teacher to be paid an hourly rate of \$20 will coordinate two

| sites - one in Pahokee and one in Belle Glade. Ms. Smith has been coordinating the program for five years. For the past several years we have had a program for elementary and middle school girls in Belle Glade. The goal is to continue the program in the middle school and add a program in Pahokee preferably for high school aged girls. |
|---|
| Professional Fees (list vendor and type of service provided): |
| |
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| |
| |
| Occupancy/Utilities (list utilities): |
| |
| |
| |
| |
| Telephone (provide telephone numbers): |
| reseptione (provide telephone numbers): |
| |
| |

Printing & Publications (list type of material):

Acquisition and/or copying of materials for lessons in the areas of diversity, academic learning, socialization etc.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

This includes nutritional snacks since often the girls come with having limited food during the day and it is questionable as to what they will have in the evening at home. In addition art supplies, notebooks etc. are purchased for the girls to work with on various projects including a minimum community service project that they must complete during the school year. Often this involves a project with the elderly living in one of the senior projects.

Travel (individuals traveling, destination and purpose):

Travel includes payment for transportation from the Glades to West Palm Beach or a nearby city or county for an educational, and/or cultural, and/or recreational field trips. Efforts are made to afford the girls opportunities that they may not otherwise experience and will aid in broadening their understanding of vocational and professional areas to which they may aspire rather than a life of bare or troubled existence. There will be a minimum of two field trips a semester and during the summer.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

For items girls will make or purchase as small gifts for their mother's for mother's day and holidays.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

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| State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) |
|---|
| Suzanne Turner Name (please print) Title (please print) (6/30/15 |
| Signature Date |
| NOTARY SECTION: |
| State of Florida |
| County of Palm Beach |
| The foregoing Agreement was acknowledged and subscribed before me this 304h day of |
| June, 2015 by Suzanne Turner (name of individual) as |
| CEO (title) of YWCA & Palm Beach County (name |
| of organization/ agency), who is <u>personally known to me</u> or who produced |
| as identification. |
| Carol am Hany Notary Public My Commission Expires: |

