

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$55,232.84	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	(\$41,424.63)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$13,808.21	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No: Fund 4111 Department 121 Unit A324 Object 6211/6504
Reporting Category _____

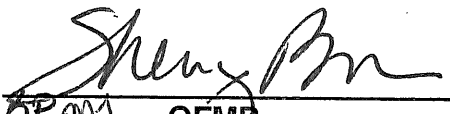
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item provides budget for The Weitz Company, LLC Change Order No. 1 to Amendment No. 2 (Task W-2). Funding sources consist of Federal Aviation Administration grant of \$41,424.63 and Airport Revenue of \$13,808.21.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB
11/2 11/2

 11/9/15
Contract Dev. and Control
B. W. Kaden 11-9-15

B. Legal Sufficiency:

Anne Helgand 11-10-15
Assistant County Attorney

C. Other Department Review:

Department Director

CHANGE ORDER

- | | | | |
|-------------------------------------|-------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Owner Initiate | <input checked="" type="checkbox"/> | Quantity Overruns/Underruns |
| <input checked="" type="checkbox"/> | Differing Site Conditions | <input type="checkbox"/> | Request By Another Agency/Outside Party |
| <input type="checkbox"/> | Zoning/Code/Ordinance Changes | <input type="checkbox"/> | A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input checked="" type="checkbox"/> | Errors/Omissions/In Design | <input type="checkbox"/> | Other |

PROJECT: **Task W2 Terminal Restroom Improvements – Phase 2 Palm Beach International Airport**

CHANGE ORDER NO: **One(1)**
 COUNTY/FAA PROJECT NO: **PB12-14**
 CONTRACT DATE: **June 4, 2013**
 RESOLUTION NO. **R-2013-0664 (Contract)**
 RESOLUTION NO. **R-2014-1706 (Amend. 2)**
 DISTRICT # **Countywide**

TO: **The Weitz Company, LLC
 1720 Centrepark Drive East
 West Palm Beach, Fl. 33401**

Description of Change:

This Change Order references seven (7) Construction Change Directives (CCD) and contingency adjustment costs submitted by The Weitz Company, LLC. Reference modifications are in the attached summary Exhibit 1 with a description of the item, individual cost, category of change, and a brief explanation. This change order also includes extending the construction time by 75 Calendar Days required to negotiate the costs and complete the HVAC duct work detailed in CCD 26.

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Guaranteed Maximum Price (GMP) was **\$2,354,803.00**
 Net change by previous Change Orders **\$0.00**
 The GMP prior to this Change Order **\$2,354,803.00**
 The GMP will be **increased** by this Change Order **\$55,232.84**
 The new GMP including Change Order will be **\$2,410,035.84**
 The Time to complete this Task will be increased by **75 Calendar days.**
 The Date of Substantial Completion of this Change Order therefore is **November 10, 2015**

Colomé & Associates, Inc.
Architect
Address
530 24th Street
West Palm Beach, Florida 33407
By: <i>J.C. Proj. Mgr.</i>
Date: <i>10/16/2015</i>

The Weitz Company, LLC
Contractor
Address
1720 Centrepark Drive East
West Palm Beach, Florida 33401
By: <i>Chuck Cough</i>
Date: <i>10/16/15</i>

PBC Bd Of County Commissioners
Owners
Address
PO Box 21229
West Palm Beach, Fl 33416-1229
By:
Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: SHARON R. BOCK
 Clerk & Comptroller

By: _____
 Deputy Clerk

APPROVED AS TO TERMS AND CONDITIONS:

By: *[Signature]*
 Director of Airports

Approved as to Form and Legal Sufficiency

By: *Anne Delgado*
 County Attorney

PROJECT INFORMATION

AIRPORT: PALM BEACH INTERNATIONAL AIRPORT
PROJECT: PB12-14 TASK W2 RESTROOM RENOVATIONS PHASE 2
CONTRACTOR: THE WEITZ COMPANY
CONTRACT: RESOLUTION NO: R-2014-1706

EXHIBIT 1 CHANGE ORDER NO 1: SUMMARY

ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
New Pay Items									
1	RFI #30/ CCD 26	Duct Modifications - includes Art 7.2 CM Costs to extend for 75 days to complete the work (Supervision, Project Management, Bonds, Insurance, vehicles etc). Contractor did not add mark-up as part of the negotiations. Approx \$368/day	LS	1.00	\$47,434.00	\$47,434.00		\$47,434.00	During wall layout in Restroom #7 it was discovered that some vertical ductwork with a fire damper access panel at floor level was in conflict with the entry corridor framing to the Men's room side. The duct had to be relocated and a new opening cut in the slat. Scaffolding was also required to be able to work over the baggage conveyor belt
2	CCD 030	Occupancy Latches	LS	1.00	\$3,831.00	\$3,831.00		\$3,831.00	DOA requested that occupancy indicator latches be added to the toilet partitions in each stall
3	CCD 31	Stiffners for Partitions	LS	1.00	\$4,014.00	\$4,014.00		\$4,014.00	Stiffners needed to be added to toilet partitions for the ADA stalls to add more stability
4	FB #3/ CCD 32	Wall Mount Drip Tray	LS	1.00	\$852.00	\$852.00		\$852.00	A wall mount drip tray was required to be installed at ADA wall mounted soap dispensers
5	CCD 33	Tile Changes	LS	1.00	\$2,200.00	\$2,200.00		\$2,200.00	Add Coquina at corners RR 11, 6. Install mosaic tile under paper towel dispensers at all counter returns to protect the wall
6	CCD 34	Relocate Best Buy Machine	LS	1.00	\$860.00	\$860.00		\$860.00	The existing best buy vending machine needed to be relocated to install the temporary walls for construction
7	FB #10/ CCD 35	Emergency Back-up Lighting	LS	1.00	\$9,717.00	\$9,717.00		\$9,717.00	The lighting is on emergency power, however there is a time delay that is longer than desired due to the age of the generators. Emergency battery back-up packs will be installed in Phase 1 restrooms until the generators are replaced in a future project
8		Credit from remaining contingency	LS	1	(\$13,675.16)	(\$13,675.16)		(\$13,675.16)	Remaining Contingency not used
Total Change Order No.1						\$55,232.84	75		

LEGEND	
\$0	Error
\$14,591.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$6,883.00	Department of Airports
\$47,434.00	Conditions not normally anticipated or encountered in construction.
-\$13,675.16	Quantity Underruns, contract adjustments,
\$55,232.84	Total Change Order #1

**SCHEDULE 1
LIST OF PROPOSED DBE FIRMS
(Attachment ____ to Bid Form)**

Project/Bid Name: Terminal Improvements – Restroom Renovations Phase II

Project/Bid No: F115800

Name of Prime Bidder: The Weitz Company

Change Order/Task/Amendment No. (if applicable): CO #01

Contact Person: Chuck Congdon

Bid Opening Date: _____

Address: 1720 Centrepark Drive East, West Palm Beach, FL 33401

Department: _____

Phone No.: 561-687-4821 Fax No: 561-681-3321

E-mail Address: chuck.congdon@weitz.com

Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
Brian's Carpet and Commercial Flooring 5401 N Haverhill Road, #113 West Palm Beach, FL 33407 561-242-9500	Tile - Flooring	<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$2,013.36	\$ 0

Total Price: \$55,232.84

(Insert: Base Bid/Bid + Alternate, etc.)

Total Value of DBE Participation: \$ 2,013.36

Notes:

- The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
- If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

By: 
Signature

W. Mike Thomas, Project Manager

Print Name/Title of Person Executing on Behalf of the Prime

Date: 10/16/15

*Additional sheets may be used if necessary.

SCHEDULE 2
(Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.: F115800
Renovation Phase II

Project/Bid Name: Terminal Improvements – Restroom

Change Order/Task/Amendment No. (if applicable): Change Order #01

Name of Prime Bidder: THE WEITZ COMPANY

Name of DBE Firm: Brian's Carpet and Commercial Flooring, Inc.

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black Hispanic Women Other (Please Specify) _____
 Prime Contractor Subcontractor Manufacturer Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
1	Mosaic Tile		\$	\$1018.00
2	Install Coral Corners RR # 11		\$	\$ 494.95
3	Install Coral Corners RR #6		\$	\$ 500.41

at the following price¹: **\$2,013.36** (Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

_____ \$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor) (Amount of Subcontract)	<input type="checkbox"/> Non-DBE
_____ \$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor) (Amount of Subcontract)	<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

Brian's Carpet and Commercial Flooring, Inc.
Printed Name of DBE Subcontractor

By: [Signature]
Signature

Date: 10-19-15

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1.

PALM BEACH COUNTY INTERNATIONAL AIRPORT
PBI Terminal Improvements - CMR

The Weitz Company
PB NO: PB 12-14
CONTRACT HISTORY

CONTRACT APPROVED ON: 6/4/2013
RESOLUTION NO: R-2013-0664
CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals
Amendment 3: Executed on May 5, 2015 for 1 additional year (R-2015-0553)
Amendment x: Executed on xxxx for the second year renewal (R2016-0xxx)
Amendment x: Executed on xxx for third and final renewal(R2017-0xxx)

Expiration
6/4/2015
6/4/2016

REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	SUBSTANTIAL COMPLETION DATE	AMOUNT	CHANGE ORDER OR ADJUSTMENT	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
Amend No 1	Task W1 Restroom Renovations Phase 1	185	5/19/2014	11/19/2014	\$2,097,138.00					\$2,097,138.00	Approved by Board on May 6, 2014 #R-2014-0589	
	CO No 1 - time extension	240		7/17/2015							10/7/14 Board Meeting	
	CO No 2											
Amend No 2	Task W-2 Terminal Restroom Renovations (Phase 2)	270	12/1/2014	8/27/2015	\$2,354,803.00					\$2,354,803.00	Approved by Board on November 18, 2014 #R-2014-1706	
	CO No 1 - Duct Conflict	75		11/10/2015		\$55,232.84	\$2,410,035.84			\$55,232.84	Board meeting on 12/1/15 due to the theoretical value of the time extension	
Task W3 (Work Order)	PBIA Jet Blue Ticket Counter Soffit Improvements	60	12/18/2014	2/15/2015	\$23,793.00			\$23,793.00			Approved by Airport Director on 12/17/14	
Amendment No 3	Time Extension	1 Year									Approved one year time extension by the Board on May 5, 2015 (R2015-0553)	
Amendment no 4	Task W4 Third Level Conference Room	90 days			\$352,322.00					\$2,354,803.00	October 20, 2015 Board Meeting	
Total					\$4,828,056.00		\$2,410,035.84	\$23,793.00	\$0.00	\$6,861,976.84		

Notes:

Approval Authority for Task Authorizations (CM @ Risk) - No cumulative tracking

Authority
Lead Dept
CRC
BCC

Approval Authority
*Time

CO Value
\$0-50,000
\$50,001-100,000
>\$100,001

Authority
Lead Dept
CRC
BCC

Cumulative Days
0-30 days
31-90
120

Authority
Lead Dept
CRC
BCC

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit
Cumulative Value - Revised as of 6/24/09

\$1.00

When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract then it must be brought to the board. The cumulative value is then reset to 0



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[STATUS BY PROJECT](#) [AM BEST](#) [CANCELLED](#) [INSURED](#) [COMPLIANT](#) [NON-COMPLIANT](#)
[COVERAGES](#) [SUMMARY PROBLEMS](#) [EXPIRATION](#) [SPECIAL ISSUES](#) [MISSING POLICIES](#)
[Select a Project](#) [Add a Contract](#) [Locate a Contract](#) [Summary of Contracts](#)

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Tuesday, November 03, 2015

Insured: [The Weitz Company, LLC](#) Insured ID: R2013-0664-PBC

Status: **Compliant (with overrides)**

ITS Account Number: PLC670

Project(s): Palm Beach County - Airports Planning & Development

Insurance Policy	Required	Provided	Override
General Liability	Per Project	Per Project	
Expiration: 6/1/2016			
General Aggregate:	\$10,000,000	\$4,000,000	X
Products - Completed Operations Aggregate:	\$5,000,000	\$4,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$2,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
Automobile Liability		Any Auto	
Expiration: 6/1/2016	All Owned Autos	not provided	X
	Hired Autos	Hired Autos	
	Non-Owned Autos	Non-Owned Autos	
Combined Single Limit:	\$5,000,000	\$2,000,000	X
Excess/Umbrella Liability			
Expiration: 6/1/2016			
Each Occurrence:	\$0	\$10,000,000	
Aggregate Limit:	\$0	\$10,000,000	
Workers Compensation/Employers Liability	WC Stat. Limits	WC Stat. Limits	
Expiration: 6/1/2016			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	
Builder's Risk	Occupancy Endorsement required	Occupancy Endorsement required	
Expiration: 6/1/2017	All Risk, Replacement Cost and Completed Value Form Coverage	All Risk, Replacement Cost and Completed Value Form Coverage	
	Palm Beach County added as a Named Insured	Palm Beach County added as a Named Insured	

Notifications

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.