

## AGENDA ITEM SUMMARY

**Department: Facilities Development & Operations**

**Motion and Title: Staff recommends motion to approve:** Contract with D.S. Eakins Construction Corp. in the amount of \$374,007 to replace a portion of the drainage system at Roger Dean Stadium.

**Background and Justification:** The existing storm water system, serving the practice fields, has failed in several locations. These failures have caused the system to become overwhelmed with excessive ground water entering through breaks in the lines then causing the pump station to run excessively. The breaks in the lines have also caused some sinkholes which can only be remedied by replacing the failed portions of the storm system. Bids were opened on October 22, 2015 and D.S. Eakins Construction Corp. submitted the lowest, responsive, responsible bid of the six bids received.

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. OSBA Compliance Report

Contracts may be viewed in Minutes

*Joe Anthony Woyf*  
Department Director

11/11/10  
Date

Dep. County Administrator

11/17/15  
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$420,623	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$420,623	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0
Is Item Included in Current Budget:	Yes	<u>x</u>	No		

Budget Account No:  
Fund: 3807 Dept: 411 Unit: B530 Obj: 4907

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the Tourist Development Council - Building Renewal and Replacement fund.

CONSTRUCTION	\$374,007
STAFF COSTS	\$ 9,216
CONTINGENCY	\$ 37,400
	\$420,623

C. Departmental Fiscal Review: \_\_\_\_\_

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

\_\_\_\_\_  
OFMB  
11/9/15

11-6-15  
\_\_\_\_\_  
Contract Development & Control  
11/12/15

A. Legal Sufficiency:

\_\_\_\_\_  
Assistant County Attorney  
11/17/15

A. Other Department Review:

\_\_\_\_\_  
Department Director

## LOCATION MAP

**Project No:** 15469  
**Project Name:** Roger Dean Stadium, Jupiter

