

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital					
Expenditures					
Operating Costs	\$10,439,303				
External Revenues	(\$10,439,303)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget?
Yes, Fund 1341 Dept 542 Unit 5546

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Kristeena Panto
Palm Tran, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
OFMB ^{AD} ^{SC} ^{JB} ^{PA}
12/3 12/3 12/3

[Signature] 12/8/15
Contract Dev. and Control
B. [Signature] 12-8-15

B. Legal Sufficiency:

[Signature] 12-9-15
Asst. County Attorney

BOARD APPROVED PROGRAM OF PROJECTS

The following Proposed Program of Projects for the application (FL-90-X881-00) of Section 5307 funds was approved by the BCC on August 18, 2015 (R2015-1069).

CAPITAL ASSISTANCE

FEDERAL SHARE

Fiscal Year 2015 Section 5307, Palm Tran:

1) Replace Buses that have reached their useful life	\$1,808,036
2) Security Projects 1% requirement	\$154,416
3) Replace Service Vehicles	\$350,000
4) Facility Rehabilitation and Maintenance	\$472,800
5) Preventive Maintenance	\$7,199,636
6) Transportation Development Plan Consultant	\$300,000
7) Transit Enhancements 1% requirement	\$154,415
Total FY2015-5307	\$10,439,303

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-90-X881-00
Budget Number:	1 - Budget Approved
Project Information:	FY2015 SECTION 5307 Capital Assist.

Part 1: Recipient Information

Project Number:	FL-90-X881-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$10,439,303
Project Number:	FL-90-X881-00	Adjustment Amt:	\$0
Project Description:	FY2015 SECTION 5307 Capital Assist.	Total Eligible Cost:	\$10,439,303
Recipient Type:	County Agency	Total FTA Amt:	\$10,439,303
FTA Project Mgr:	Richelle Gosman (404) 865-5478	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4200	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Needed	S.C. Eff. Date:	None Specified
Start/End Date:	Jun. 24, 2013 - Dec. 14, 2018	Est. Oblig Date:	None Specified
Recvd. By State:	Aug. 19, 2015	Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No

Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Sep. 30, 2014		
Program Page:	1210		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$10,439,303 in Fiscal Year 2015 Section 5307 Capital Funds, of the 8/12 or \$71,901,272 currently apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Bus Replacement. The funds will be used to purchase 10 buses due to reach their useful life in fiscal year 2016 and help with the purchase of 10 buses to reach their useful life in fiscal year 2017. In the next 5 years 76 buses will be due for replacement.
- Security projects, intended to increase the security and safety of the existing transportation system
- Vehicle Replacement- (used as equipment). Support Vehicles due to be replaced in FY2016.
- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities.
- Preventive Maintenance for Palm Tran fleet; includes labor, tire lease and maintenance contracts for FY2016.
- Administrative facility rehabilitation and renovation, of the Palm Tran main administrative and maintenance buildings (North County, South County, and Belle Glade).
- 3rd party contract Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years; examples include management analyses of internal operations such as management/administration, maintenance, personnel, labor relations; and service planning.
- Transit enhancement funds for shelters, solar lighting, and pedestrian walkways.

The Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

Florida Department of Transportation (FDOT) toll revenue credits in the amount of \$2,609,826; will be used in lieu of local match for the projects covered under the 5307 application for Palm Beach County. These formula funds are listed on the STIP page 1210 under project number 235749-1.

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	4	\$1,808,036.00	\$1,808,036.00
ACTIVITY			
11.12.01 BUY REPLACEMENT 40-FT BUS	4	\$1,808,036.00	\$1,808,036.00
SCOPE			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	11	\$977,216.00	\$977,216.00
ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
11.42.11 ACQUIRE - SUPPORT VEHICLES	11	\$350,000.00	\$350,000.00
11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$472,800.00	\$472,800.00
SCOPE			
117-00 OTHER CAPITAL ITEMS (BUS)	2	\$7,499,636.00	\$7,499,636.00
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	0	\$7,199,636.00	\$7,199,636.00
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	2	\$300,000.00	\$300,000.00
SCOPE			
119-00 TRANSIT ENHANCEMENTS (BUS)	1	\$154,415.00	\$154,415.00
ACTIVITY			
11.94.09 REHAB/RENOV ENHANCED ADA ACCESS	1	\$154,415.00	\$154,415.00
Estimated Total Eligible Cost:			\$10,439,303.00
Federal Share:			\$10,439,303.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
991-00 SECURITY EXPENDITURES	0	\$147,624.00	\$147,624.00
ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
120180	2015.25.90.91.2	00	2015	90	\$0.00	\$10,439,303.00	\$10,439,303.00
Total Previously Approved:							\$0.00
Total Amendment Amount:							\$10,439,303.00
Total from all Funding Sources:							\$10,439,303.00

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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Extended Budget Descriptions

11.12.01	BUY REPLACEMENT 40-FT BUS	4	\$1,808,036.00	\$1,808,036.00
<p>Purchase of 4 Diesel Buses that have reached their useful life by accumulation of at least 500,000 miles in service. A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.</p> <p>4 40' Buses due for replacement in FY2016. Bus number and VIN Number. PB0410 - 15GGD211741076068 PB0610 - 15GGD211361076927 PB0615 - 15GGD211761076932 PB0704 - 15GGD211071077812</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p> <p>These buses will meet the American with Disabilities Act (ADA) requirements.</p>				
11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
<p>Public Transportation Security Projects.</p> <p>Maintenance/Upkeep of the existing CCTV system, Replace CCTV cameras/wiring/recording devices that FAIL or become un-repairable due to age.</p> <p>Cameras are expected to cost over \$1,000 but less than \$5,000 per unit. Expected useful life is 10 years.</p> <p>Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				
11.42.11	ACQUIRE - SUPPORT VEHICLES	11	\$350,000.00	\$350,000.00
<p>Funds will be used to replace vehicles that have reached their useful life. 7 cars, 2 service trucks, 1 w/c lift van, 1 work van.</p> <p>Support Vehicle Replacement. Per C.5010.1D Page IV-13 Section 3. Vehicles such as sedans, and pick-up trucks employed in administrative and maintenance purposes are considered equipment. PALM TRAN replaces these Vehicles after they have reached 80,000 miles or 6 years in service, whichever comes first; following Palm Beach County's – Fleet Management PPM –FMO-016 Replacement Policy Criteria which was developed following industry standards.</p>				
11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$472,800.00	\$472,800.00
<p>Renovation and Rehabilitation projects at Main Admin/Maintenance Building in West Palm Beach. No Changes to Building Footprint. Projects include the cost acquisition and installation.</p> <p>Scheduled maintenance to 2 facilities, \$104,000 Parking Lot Sealing North County-South County (NC-SC) estimated useful life (5) five years.</p> <p>Scheduled maintenance North County facility, \$43,800 Parapet WallCap estimated useful life (15) fifteen years.</p> <p>Scheduled maintenance South County facility, \$125,000 Roof Replacement estimated useful life (20) twenty years.</p> <p>Belle Glade Facility, installation of In-Ground Lift, \$200,000 estimated useful life (10) ten years.</p>				
11.7A.00	PREVENTIVE MAINTENANCE	0	\$7,199,636.00	\$7,199,636.00
<p>Preventive Maintenance For All Buses In Palm Tran Fleet.</p> <p>For the period of performance From October 1, 2015 to September 30th, 2016. Labor, Equipment Maintenance.</p> <p>The preventive maintenance breakdown is as follows: All Preventive Maintenance of vehicles is performed by our workforce. The following is a comprehensive list of the expenses that are allocated to the grant for FY 2016: To Cover Maintenance Budget Code:</p>				

4623 - Maintenance of Cameras/Radios/Electronic signs (Destination) \$520,557.
4674- Avail Maint. Yr4. \$192,079.
4605 – Grounds Maintenance work is contracted \$35,000.
3403 – Janitorial Services work is contracted \$95,000.

This amount includes \$6,357,000 that will be used for Preventive maintenance labor.

No assets will be purchased under this line item.

Quantity has been listed at 999, transactions under maintenance wages will be selected to allocate to this ALI.

11.71.11	OTHER 3RD PARTYCONTRACTUAL SERVICES	2	\$300,000.00	\$300,000.00
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Contract - 3rd party contract Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years; examples include management analyses of internal operations such as management/administration, maintenance, personnel, labor relations; and service planning.

11.94.09	REHAB/RENOV ENHANCED ADA ACCESS	1	\$154,415.00	\$154,415.00
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Contract for the rehabilitation of bus stops to make them ADA accessible. This will include modification at current stops for which a permit has been secured. Concrete will be poured to meet ADA guidelines for bus stop pads.

11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00
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Public Transportation Security Projects.

Maintenance/Upkeep of the existing CCTV system, Replace CCTV cameras/wiring/recording devices that FAIL or become un-repairable due to age.

Cameras are expected to cost over \$1,000 but less than \$5,000 per unit. Expected useful life is 10 years.

Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS 4 \$1,808,036 \$1,808,036

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Jun. 24, 2013
	Palm Tran is using an existing 5 year contract for bus procurement awarded on 12/12/2013 with an expiration date of 12/11/2018.	
2.	CONTRACT AWARDED	Dec. 12, 2013
3.	FIRST VEHICLE DELIVERED	Aug. 24, 2016
	First Vehicle Delivered under the purchase order funded by this grant.	
4.	ALL VEHICLES DELIVERED	Aug. 24, 2017
5.	CONTRACT COMPLETE	Dec. 11, 2018

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$154,416 \$154,416

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 18, 2015
2.	Contract Award	Jun. 23, 2015

	Contract Awarded to Johnson, Levinson, Ragan, Davila, Inc. (JLRD) This company will provide Engineering services for capital improvements.	
3.	Contract Complete	Jun. 22, 2017

11.42.11 ACQUIRE - SUPPORT VEHICLES 11 \$350,000 \$350,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 02, 2014
2.	Contract Award	Nov. 18, 2014
	County is using State of Florida Contract, County approved on NOV.18, 2014 participation in this contract.	
3.	Contract Complete	Jul. 01, 2016
	Delivery of vehicles is expected by July 1, 2016.	

11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY 0 \$472,800 \$472,800

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jan. 27, 2016
	<p>The following project will be completed with the RFQ process with pre-qualified vendors: NC Parapet WallCap estimated \$43,800.</p> <p>The following projects will be bid separately, all three projects will be over \$100,000.</p> <p>Parking Lot Sealing (NC-SC) estimated \$104,000. SC Roof Replacement estimated \$125,000 Belle Glade Facility In-Ground Lift, estimated \$200,000 (separate engineering costs)</p>	
2.	Contract Award	Mar. 30, 2016
3.	Contract Complete	Dec. 14, 2018

11.7A.00 PREVENTIVE MAINTENANCE 0 \$7,199,636 \$7,199,636

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2015
	<p>Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.</p> <p>Wages charged to this ALI are for Palm Beach County and Palm Tran Employees, no third party contractors' wages are included.</p>	
2.	Contract Award	Oct. 01, 2015
	Different County contracts are used for these purchases; County contracts usually start with the beginning of the fiscal year.	
3.	Contract Complete	Sep. 30, 2016
	Preventive Maintenance funds are only used for the current or immediately preceding fiscal year. Preventive Maintenance for the period of performance from October 1, 2015 to September 30th, 2016.	

11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES 2 \$300,000 \$300,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Apr. 05, 2015

	Contract for Consultant. Activities specifically emphasizing on the development and preparation of the Transportation Development Plan (TDP), a short range transportation system or project planning and analysis proposed in the next three to five years.	
2.	Contract Award	Oct. 13, 2015
3.	Contract Complete	Oct. 12, 2017

11.94.09 REHAB/RENOV ENHANCED ADA ACCESS 1 \$154,415 \$154,415

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 17, 2016
	Contract for the rehabilitation of bus stops to make them ADA accessible. This will include modification at current stops for which a permit has been secured.	
2.	Contract Award	Apr. 27, 2016
3.	Contract Complete	Apr. 26, 2018

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$147,624 \$147,624

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jan. 18, 2015
2.	Contract Award	Jun. 23, 2015
3.	Contract Complete	Jun. 22, 2017

Part 5. Environmental Findings

117A00 PREVENTIVE MAINTENANCE 0 \$7,199,636 \$7,199,636

Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$147,624 \$147,624

Finding No. 1 - Class II(c)

C05 - Action Promoting Safety, Security, Accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

111201 BUY REPLACEMENT 40-FT BUS 4 \$1,808,036 \$1,808,036

Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416	\$154,416
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Finding No. 1 - Class II(c)

C05 - Action Promoting Safety, Security, Accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

117111 OTHER 3RD PARTY CONTRACTUAL SERVICES	2	\$300,000	\$300,000
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Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114211 ACQUIRE - SUPPORT VEHICLES	11	\$350,000	\$350,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114403 REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$472,800	\$472,800
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Finding No. 1 - Class II(c)

C08 - Maintenance, Rehab, Reconstruction of Facilities

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

119409 REHAB/RENOV ENHANCED ADA ACCESS	1	\$154,415	\$154,415
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Finding No. 1 - Class II(c)

C05 - Action Promoting Safety, Security, Accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications

equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	3	3
	C. Total (A+B)	10	3	13
III.	Total (I.C and II.C)	166	3	169

4 40` Buses from the 10 due for replacement in FY2016. Bus number and VIN Number.
PB0410 - 15GGD211741076068
PB0610 - 15GGD211361076927
PB0615 - 15GGD211761076932
PB0704 - 15GGD211071077812

The funding under 11.12.01 will be used for vehicle replacement.

Part 7. FTA Comments

General Review

Conditions of Award

Comment Title:	FL TDC Match
Comment By:	Richelle N Gosman
Date Created:	Jul. 30, 2015
Date Updated:	Aug. 24, 2015
Ref Section:	Unknown
Comment:	A letter is attached to TEAM dated 8/18/2015 from FDOT confirming toll revenue credits in the amount of \$2,609,826 for this application.

Comments to DOL

Comment Title:	5333(b) Certification
Comment By:	Richelle N Gosman
Date Created:	Jul. 30, 2015
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	This grant application is for capital, vehicle replacement, and maintenance facility rehab. Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. The grantee contact is Claudia Salazar and can be reached at 56-841-4200.

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-21, October 1, 2014)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(21), October 1, 2014, <http://www.fta.dot.gov/documents/21-Master.pdf>,
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-90-X881-00

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)

Estimated Total Eligible Cost (in U.S. Dollars): \$10,439,303

Maximum Total FTA Amount Awarded (in U.S. Dollars): \$10,439,303

Amount of This FTA Award (in U.S. Dollars): \$10,439,303

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 9/9/2015

Project Description:

FY2015 SECTION 5307 Capital Assist.

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

A letter is attached to TEAM dated 8/18/2015 from FDOT confirming toll revenue credits in the amount of \$2,609,826 for this application.

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
09/10/2015

EXECUTION OF GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Grantee, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Grantee intends to enter into a legally binding agreement in which the Grantee:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Charles D Frazier
Assistant Director
PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
09/11/2015

FL-90-X881-00 Quarterly Narrative Report
Apr. 01, 2015 through Jun. 30, 2015
As Of Sep. 11, 2015
(DRAFT)
No MS/P Report , No FFR

Part 1: Recipient Information

Project Number:	FL-90-X881-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Part 2: Project Information

Project No:	FL-90-X881-00
Brief Desc:	FY2015 SECTION 5307 Capital Assist.
FTA Project Mgr:	Richelle Gosman (404) 865-5478
Start/End Date:	Jun. 24, 2013 - Dec. 14, 2018
Gross Project Cost:	\$10,439,303
Adjustment Amt:	\$0
Total Eligible Cost:	\$10,439,303
Total FTA Amt:	\$10,439,303
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0

Part 3: Federal Financial Report

Financial Status

	<u>Previous</u>	<u>This Period</u>	<u>Cumulative</u>
A. Federal Cash on Hand at Beginning of Period			\$0
B. Federal Cash Receipts			\$0
C. Federal Cash Disbursements			\$0

D. Federal Cash on Hand at End of Period			\$0
E. Total Federal Funds Authorized			\$0
F. Federal Share of Expenditures	\$0	\$0	\$0
G. Recipient Share of Expenditures	\$0	\$0	\$0
H. Total Expenditures(F + G)	\$0	\$0	\$0
I. Federal Share of Unliquidated Obligations			\$0
J. Recipient Share of Unliquidated Obligations			\$0
K. Total Unliquidated Obligations(I + J)			\$0
L. Total Federal Share (F + I)			\$0
M. Unobligated Balance of Federal Funds (E - L)			\$0
N. Total Recipient Share Required			\$0
O. Remaining Recipient Share to be provided N - (G + J)			\$0
P. Federal Program Income on Hand at Beginning of Period			\$0
Q. Total Federal Program income earned			\$0
R. Federal Program income expended in accordance with the deduction alternative			\$0
S. Federal Program income expended in accordance with the addition alternative			\$0
T. Federal Program income expended on allowable Transit Capital and Operating expenses			\$0
U. Federal Unexpended Program income (P + Q - R or s or T)			\$0

Indirect Expense

Type	N/A
Rate	0.00%
Base	\$0
Amount Charged	\$0
Federal Share	\$0

Part 4. Milestone/Progress Report

No Milestone Report

Project Query Results

Project Number	Description	Rev.
FL-34-0020	Capital Bus and Facility Expansion	0
FL-90-X673-00	FY08 SECTION 5307	3
FL-90-X705-00	FY09 SECTION 5307 Capital Assistance	3
FL-90-X735-00	FY2010 SECTION 5307 Capital Assistance	1
FL-90-X760-00	FY2011 SECTION 5307 Capital Assistance	2
FL-90-X812-00	FY2012 SECTION 5307 Capital Assista	0
FL-90-X839-00	FY2013 SECTION 5307 Capital Assist.	0
FL-90-X842-00	FY2014 SECTION 5307 Capital Assist.	0
FL-90-X881-00	FY2015 SECTION 5307 Capital Assist.	0
FL-95-X063-00	Palm Tran/ interface w/ MDT / SFRTA	0
FL-95-X067-00	Countywide Bus Purchase	0
FL-95-X087-00	Bus Shelter - City of Boca Raton	0
FL-95-X092	TSP Transit Signal Priority	0

Project Details

Project Number:	FL-90-X881-00	FY2015	Cost Center:	784-00
Application Type:	Electronic		Submitted:	8/19/2015
Entered:	8/18/2015		Awarded:	9/10/2015
Recip. Contact:	Claudia Salazar (561) 841-4200		Executed:	9/11/2015
FTA Manager:	Richelle Gosman (404) 865-5478		FTA Amount:	\$10,439,303.00
Status:	Active		Total Elig. Cost:	\$10,439,303.00
Description:	FY2015 SECTION 5307 Capital Assist.			
Recipient:	1098 - PALM BEACH CO ED OF COMMISSIONERS - PALM			