

346

**Department: Facilities Development & Operations**

A) 001 Advanced Roofing, Inc., contracts	E) 005 Tecta America South Florida, Inc., contracts
B) 002 Empire Roofing Company Southeast, LLC, contracts	F) 006 Triple M. Roofing Corp., contracts
C) 003 Hi-Tech Roofing & Sheetmetal, Inc., contracts	G) 007 Tri State Roofing and General Contractors, LLC.
D) 004 Roofing Concepts Unlimited/Florida, Inc., contracts	contracts

**Recommended by:**

Date \_\_\_\_\_

**Approved by:**

Date \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget:    Yes        \_\_\_\_\_        No        \_\_\_\_\_

Budget Account No:

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Potential maximum fiscal impact is \$1,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

**Departmental Fiscal Review:** \_\_\_\_\_

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

OFMB <sup>KD</sup> 11/24/24

Am. J. Jacobson 12/8/15  
Contract Dev. and Control  
B/Wheel 12-8-15

### A. Legal Sufficiency:

Legal Sufficiency: Monroe R. Smith 12/10/15  
Assistant County Attorney

### A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.