

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 15, 2015

☒ **Consent**

☐ **Regular**

☐ **Workshop**

☐ **Public Hearing**

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc. in the amount of \$5,168,000 to construct Waterway Park, located off Indiantown Road and Jonathan Drive in Jupiter.

Summary: Park improvements for the 30 acre site include the construction of three (3) boat ramps and launching basin, fishing pier/overlook, restroom building, and 52 boat and 20 car parking spaces. This work was competitively bid with West Construction submitting the lowest responsive, responsible bid. Funding for this contract is from the 2002 \$50 Million General Obligation Recreation and Cultural Facilities Bond Referendum as well as FIND and FBIP/FWC Grants. The total construction duration is 365 calendar days. The goal for Small Business Enterprises (SBE) participation is 15% and West's participation for this contract is 15.7%. West Construction is a local firm. **(Capital Improvements Division) District 1 (ME)**

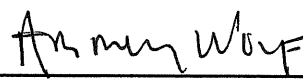
Background and Justification: In addition to providing public boat access to the Intracoastal Waterway in Jupiter, the Waterway Park boat ramps are part of the ongoing development of park facilities to meet the public needs for recreational amenities. Bids for this project were opened on September 11, 2015. The low bidder failed to disclose its marine contractor's name as required which makes its bid non-responsive. The second lowest bidder had errors on its bid form and bid bond which makes its bid non-responsive. The third lowest bidder, West Construction submitted the lowest responsive, responsible bid of the ten (10) bids received. The low bidder protested the decision to reject its bid and subsequently the Director of Purchasing denied the protest. The low bidder requested a hearing before a special master as provided for in the Purchasing Code. The special master confirmed the Purchasing Director's denial of the protest.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:

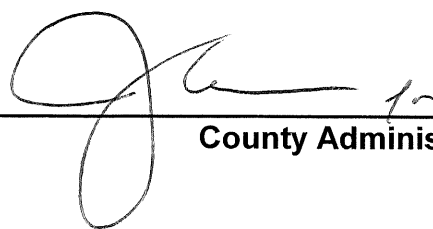



Department Director

11/23/15

Date

Approved by:



County Administrator

12/14/15

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$5,243,000	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$5,243,000				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3600 Dept 581 Unit P594 Object 6520
Fund 3038 Dept 581 Unit P594 Object 6520

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

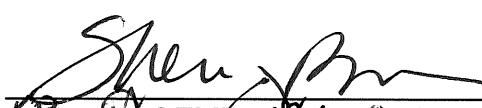
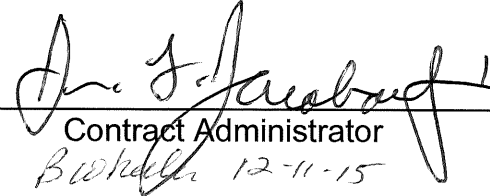
Funding for this contract is from the 2002 \$50 Million General Obligation Recreation and Cultural Facilities Bond Referendum as well as FIND and FBIP/FWC Grants.

Construction Costs	\$5,168,000
Staff Costs	\$ 75,000
Total	\$5,243,000

C. Departmental Fiscal Review:  11-10-15

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/24 11/24 11/25 11/30
OFMB
 12/11/15
Contract Administrator
Buckley 12-11-15

B. Legal Sufficiency:

 12/14/15
Assistant County Attorney

C. Other Department Review:


Department Director

