Agenda Item #: 3×3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

		=====		====	
Meeting Date:	December 15, 2015	[X] []	Consent Ordinance	[]	Regular Public Hearing
Department: Submitted By: Submitted For	Division of Justic	ıblic Sa	fety		
		ECUTIV	E BRIEF		=======================================
A) Approve a line Department to through Septem B) Approve a recognize the trace C) Approve the period January 1) Contract and 2) Contract D) Authorize the administrative discontinuous provides the contract of the contract	e: Staff recommends recouded transfer of \$257, the Public Safety Departure ber 30, 2016; and budget amendment of ansfer from the Youth See following contracts for 1, 2016 through September with Gulfstream Goodwill with Choice to Change, In a County Administrator ocuments associated with sioners, after approval ceted allocations.	179 in to the strategy of the	he General Fu o continue the '9 in the Justic epartment; and le Reentry Ser 016: ries, Inc. for a to total not to exc gnee, to execu-	ce Sel vices otal no ceed S	enile Reentry Program ervices Grant Fund to with agencies for the of to exceed \$155,179; \$102,000; and inor amendments and behalf of the Board of
Summary: In Control Juvenile Justice demonstration purposed the Couragn funds, however, (\$257,179) are Department to a Reentry services Public Safety with report outlining	October 2013, Palm Beace Delinquency and Prevoroject ending on Septe entry a no cost extension of are estimated to be fully being requested througontinue the Juvenile Research was were transferred to the provide the Youth Services.	vention ember 30 of the gra vexpence gh a b eentry F he Public vices De ct activit	(OJJDP) to im 0, 2015. On ant award until led by the end udget transfer Program throug Safety Depar epartment with ties. The tw	plemodune Septe of De from h Se tment	ent a juvenile reentry 25, 2015 the OJJDP ember 30, 2016. Grant cember 2015. Funds the Youth Services ptember 30, 2016. All
reentry raskfor reentry services Future Initiative	nd Justification: The Pose has developed a Strate to those juveniles return was created. The goal is bulation (moderate to hig	ategic Pl ning from s to redu	an for providing n incarceration. Ice recidivism b	g effe As a 50%	ective and coordinated a result, the Back to A
Attachments 1) 2) 3) 4)	Budget Transfer Fund 0 Budget Andread Fund 1 Contract with Gulfstrear Contract with Choice to	1001 436 n Goodv	vill Industries, Ir		
======================================	by: <u>Stopharil</u> Department	Directo	rohi or		(1/19/15 Date
	Assistant C	ounty A	dministrator		<u>προρ</u> ίου Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2016</u>	<u>2017</u>	2018	<u>2019</u>	<u>2020</u>
Capital Expenditures Operating Costs External Revenues	\$257,179				
Program Income (County) In-Kind Match (County)					
Net Fiscal Impact	\$257,179				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Is Item Included In Curre	ent Budget?	Yes	NoX		
Budget Account Exp No Rev No	o: Fund o: Fund	Department _ Department _	Unit Unit	Object RevSc	
B. Recommended Source	es of Funds	Summary of F	iscal Impact	:	
Departmental Fiscal Rev	view:\$tc	phanif &	emoha	•	
	III. <u>REV</u>	IEW COMMEN	ITS		

Blokeely 12-2-15

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Legal Sufficiency:

OFMB A

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

2016- OAZZ

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER FUND 0001 General Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/17/15	REMAINING BALANCE
EXPENDITURES 0001-153-1451-3401 Other Contractual Services 0001-153-1451-9375 Transfer to Fund 1436	1,000,000	809,436 0	0 257,179	257,179 0	552,257 257,179	0 0	552,257 257,179
TOTALS			257,179	257,179			

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 12/15/2015

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted

YOUTH SERVICES DEPARTMENT

Michell Brown "124/15

Deputy Clerk to the Board of County Commissioners

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Attachment # ____/
Page / of ___/

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1 pages

BGEX - 662- 11181500000000000398 BGRV - 662- 11181500000000000398

FUND 1436 - Justice Services Grant Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/30/2014	REMAINING BALANCE
Revenue 143 6 -662-5702-8000	0 Transfer from Fund 0001 Total Revenue and Balance	0 2,750,000	0 2,866,198	257,179 257,179	0 0	257,179 3,123,377		
Expense 1436-662-5702-820 ⁻	1 Contributions - Non Govt Agencies Total Appropriation and Expenditures	0 2,750,000	0 2,866,198	257,179 257,179	0 0	257,179 3,123,377	0	257,179

Public Safety
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
Stephanie Schoh	
Shew Im	11/24/17
	1 11 9

By Board of County Commissioners
At Meeting of
12/15/2015

Deputy Clerk to the
Board of County Commissioners

Attachment	#_2	
Page/	of	/

CONTRACT FOR JUVENILE REENTRY SERVICES

This Contract is made as of the day of, 20, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners,
· · · · · · · · · · · · · · · · · · ·
hereinafter referred to as the COUNTY, and
(GULFSTREAM GOODWILL, INC.),
a (not-for-profit corporation) authorized to do business in the State of Florida, hereinafter
referred to as the CONSULTANT (including, but not limited to, entity, vendor, contractor, or
veterinarian) whose Federal I.D. is 59-1197040 .
In consideration of the mutual promises contained herein, the COUNTY and the CONSULTANT
agree as follows:
ARTICLE 1 - SERVICES
The CONSULTANT'S responsibility under this Contract is to provide juvenile reentry services to participants in the County's Back to A Future Initiative
as more specifically set forth in the Scope of Work detailed in Exhibit "A".
· · · · · · · · · · · · · · · · · · ·
The COUNTY'S representative/liaison during the performance of this Contract shall be Nicole Bishop , telephone no. (561) 355-1723
The CONSULTANT'S representative/liaison during the performance of this Contract shall be Jessica Hidalgo, telephone no. (561) 848-7200 ext. 2284 .
• • • • • • • • • • • • • • • • • • • •
ARTICLE 2 - SCHEDULE
The CONSULTANT shall commence services on January 1, 2016 and complete all services by september 30, 2016
Deposits and other items shall be delivered as completed in accordance with the detailed reliable and
Reports and other items shall be delivered or completed in accordance with the detailed schedule set forth in Exhibit "A".
ARTICLE 3 - PAYMENTS TO CONSULTANT
A. The total amount to be paid by the COUNTY under this Contract for all services and
materials including, if applicable, "out of pocket" expenses (specified in paragraph C below)
shall not exceed a total contract amount of
one hundred and fifty-five thousand one hundred and seventy nine
Dollars (\$ 155,179). The CONSULTANT shall notify the COUNTY's
representative in writing when 90% of the "not to exceed amount" has been reached. The

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Attachment # 3

Page ______ of ______

CONSULTANT will bill the COUNTY on a monthly basis, or as otherwise provided, at the amounts set forth in Exhibit "B" for services rendered toward the completion of the Scope of Work. Where incremental billings for partially completed items are permitted, the total billings shall not exceed the estimated percentage of completion as of the billing date.

- B. Invoices received from the CONSULTANT pursuant to this Contract will be reviewed and approved by the COUNTY's representative, to verify that services have been rendered in conformity with the Contract. Approved invoices will then be sent to the Finance Department for payment. Invoices will normally be paid within thirty (30) days following the COUNTY representative's approval.
- C. "Out-of-pocket" expenses will be reimbursed up to an amount not to exceed zero

D. <u>Final Invoice</u>: In order for both parties herein to close their books and records, the CONSULTANT will clearly state "<u>final invoice</u>" on the CONSULTANT'S final/last billing to the COUNTY. This shall constitute CONSULTANT'S certification that all services have been properly performed and all charges and costs have been invoiced to Palm Beach County. Any other charges not properly included on this final invoice are waived by the CONSULTANT.

ARTICLE 4 - TRUTH-IN-NEGOTIATION CERTIFICATE

Signature of this Contract by the CONSULTANT shall also act as the execution of a truth-innegotiation certificate certifying that the wage rates, over-head charges, and other costs used to determine the compensation provided for in this Contract are accurate, complete and current as of the date of the Contract and no higher than those charged the CONSULTANT'S most favored customer for the same or substantially similar service.

The said rates and costs shall be adjusted to exclude any significant sums should the COUNTY determine that the rates and costs were increased due to inaccurate, incomplete or noncurrent wage rates or due to inaccurate representations of fees paid to outside consultants. The COUNTY shall exercise its rights under this Article 4 within three (3) years following final payment.

ARTICLE 5 - TERMINATION

This Contract may be terminated by the CONSULTANT upon sixty (60) days' prior written notice to the COUNTY's representative in the event of substantial failure by the COUNTY to perform in

accordance with the terms of this Contract through no fault of the CONSULTANT. It may also be terminated, in whole or in part, by the COUNTY, with or without cause, immediately upon written notice to the CONSULTANT. Unless the CONSULTANT is in breach of this Contract, the CONSULTANT shall be paid for services rendered to the COUNTY'S satisfaction through the date of termination. After receipt of a Termination Notice and except as otherwise directed by the COUNTY the CONSULTANT shall:

- A. Stop work on the date and to the extent specified.
- B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.
- C. Transfer all work in process, completed work, and other materials related to the terminated work to the COUNTY.
- D. Continue and complete all parts of the work that have not been terminated.

ARTICLE 6 - PERSONNEL

The CONSULTANT represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Contract. Such personnel shall not be employees of or have any contractual relationship with the COUNTY.

All of the services required hereinunder shall be performed by the CONSULTANT or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, authorized or permitted under state and local law to perform such services.

Any changes or substitutions in the CONSULTANT'S key personnel, as may be listed in Exhibit "A", must be made known to the COUNTY'S representative and written approval must be granted by the COUNTY's representative before said change or substitution can become effective.

The CONSULTANT warrants that all services shall be performed by skilled and competent personnel to the highest professional standards in the field.

All of the CONSULTANT'S personnel (and all Subcontractors), while on County premises, will comply with all COUNTY requirements governing conduct, safety and security.

ARTICLE 7 - SUBCONTRACTING

The COUNTY reserves the right to accept the use of a subcontractor or to reject the selection of a particular subcontractor and to inspect all facilities of any subcontractors in order to make a determination as to the capability of the subcontractor to perform properly under this Contract. The CONSULTANT is encouraged to seek additional small business enterprises for participation in subcontracting opportunities. If the CONSULTANT uses any subcontractors on this project the following provisions of this Article shall apply:

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If a subcontractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the subcontractor to complete the work in a timely fashion, the CONSULTANT shall promptly do so, subject to acceptance of the new subcontractor by the COUNTY.

The Palm Beach County Board of County Commissioners has established a minimum goal for SBE participation of 15% on all County solicitations.

The CONSULTANT agrees to abide by all provisions of the Palm Beach County Code establishing the SBE Program, as amended, and understands that failure to comply with any of the requirements will be considered a breach of contract.

The CONSULTANT understands that each SBE firm utilized on this Contract must be certified by Palm Beach County in order to be counted toward the SBE participation goal.

The CONSULTANT shall provide the COUNTY with a copy of the CONSULTANT's contract with any SBE subcontractor or any other related documentation upon request.

The CONSULTANT understands the requirements to comply with the tasks and proportionate dollar amounts throughout the term of this Contract as it relates to the use of SBE firms.

The CONSULTANT will only be permitted to replace a certified SBE subcontractor who is unwilling or unable to perform. Such substitutions must be done with another certified SBE in order to maintain the SBE percentages established in this Contract. Requests for substitutions of SBE's must be submitted to the COUNTY's representative and to the Office of Small Business Assistance.

The CONSULTANT shall be required to submit to the COUNTY Schedule 1 (Participation of SBE-M/WBE Contractors) and Schedule 2 (Letter of Intent) to further indicate the specific participation anticipated, where applicable.

The CONSULTANT agrees to maintain all relevant records and information necessary to document compliance with the Palm Beach County Code and will allow the COUNTY to inspect such records.

ARTICLE 8 - FEDERAL AND STATE TAX

The COUNTY is exempt from payment of Florida State Sales and Use Taxes. The COUNTY will sign an exemption certificate submitted by the CONSULTANT. The CONSULTANT shall <u>not</u> be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the COUNTY, nor is the CONSULTANT authorized to use the COUNTY'S Tax Exemption Number in securing such materials.

The CONSULTANT shall be responsible for payment of its own and its share of its employees' payroll, payroll taxes, and benefits with respect to this contract.

ARTICLE 9 - AVAILABILITY OF FUNDS

The COUNTY'S performance and obligation to pay under this contract for subsequent fiscal years are contingent upon annual appropriations for its purpose by the Board of County Commissioners.

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ARTICLE 10 - INSURANCE

- A. CONSULTANT shall, at its sole expense, agree to maintain in full force and effect at all times during the life of this Contract, insurance coverages and limits (including endorsements), as described herein. CONSULTANT shall agree to provide the COUNTY with at least ten (10) day prior notice of any cancellation, non-renewal or material change to the insurance coverages. The requirements contained herein, as well as COUNTY'S review or acceptance of insurance maintained by CONSULTANT are not intended to and shall not in any manner limit or qualify the liabilities and obligations assumed by CONSULTANT under the contract.
- B. <u>Commercial General Liability</u> CONSULTANT shall maintain Commercial General Liability at a limit of liability not less than \$500,000 Each Occurrence. Coverage shall not contain any endorsement excluding Contractual Liability or Cross Liability unless granted in writing by County's Risk Management Department. CONSULTANT shall provide this coverage on a primary basis.
- C. <u>Business Automobile Liability</u> CONSULTANT shall maintain Business Automobile Liability at a limit of liability not less than \$500,000 Each Accident for all owned, non-owned and hired automobiles. In the event CONSULTANT doesn't own any automobiles, the Business Auto Liability requirement shall be amended allowing CONSULTANT to agree to maintain only Hired & Non-Owned Auto Liability. This amended requirement may be satisfied by way of endorsement to the Commercial General Liability, or separate Business Auto coverage form. CONSULTANT shall provide this coverage on a primary basis.
- D. <u>Worker's Compensation Insurance & Employers Liability</u> CONSULTANT shall maintain Worker's Compensation & Employers Liability in accordance with Florida Statute Chapter 440. CONSULTANT shall provide this coverage on a primary basis.
- E. **Professional Liability** CONSULTANT shall maintain Professional Liability or equivalent Errors & Omissions Liability at a limit of liability not less than \$1,000,000 Each Claim. When a self-insured retention (SIR) or deductible exceeds \$10,000, COUNTY reserves the right, but not the obligation, to review and request a copy of CONSULTANT'S most recent annual report or audited financial statement. For policies written on a "Claims-Made" basis, CONSULTANT shall maintain a Retroactive Date prior to or equal to the effective date of this Contract. The Certificate of Insurance providing evidence of the purchase of this coverage shall clearly indicate whether coverage is provided on an "occurrence" or "claims made" form. If coverage is provided on a "claims - made" form the Certificate of Insurance must also clearly indicate the "retroactive date" of coverage. In the event the policy is canceled, non-renewed, switched to an Occurrence Form, retroactive date advanced, or any other event triggering the right to purchase a Supplement Extended Reporting Period (SERP) during the life of this Contract, CONSULTANT shall purchase a SERP with a minimum reporting period not less than 3 years. CONSULTANT shall provide this coverage on a primary basis.

<u>Additional Insured</u> CONSULTANT shall endorse the COUNTY as an Additional Insured with a CG 2026 Additional Insured - Designated Person or Organization endorsement, or its equivalent, to the Commercial General Liability. The Additional Insured endorsement shall read "<u>Palm Beach County Board of County Commissioners</u>, a <u>Political Subdivision of the</u>

<u>State of Florida, its Officers, Employees and Agents.</u>" CONSULTANT shall provide the Additional Insured endorsements coverage on a primary basis.

- F. Waiver of Subrogation CONSULTANT hereby waives any and all rights of Subrogation against the County, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a preloss agreement to waive subrogation without an endorsement to the policy, then CONSULTANT shall agree to notify the insurer and request the policy be endorsed with a Waiver of Transfer of rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy, which specifically prohibits such an endorsement, or which voids coverage should CONSULTANT enter into such an agreement on a pre-loss basis.
- G. <u>Certificate(s) of Insurance</u> Prior to execution of this Contract, CONSULTANT shall deliver to the COUNTY'S representative as identified in Article 26, a Certificate(s) of Insurance evidencing that all types and amounts of insurance coverages required by this Contract have been obtained and are in full force and effect. Such Certificate(s) of Insurance shall include a minimum ten (10) day endeavor to notify due to cancellation or non-renewal of coverage. The certificate of insurance shall be issued to

Palm Beach County
Public Safety Department
Attn Vincent Bonvento, Director
20 South Military Trail
West Palm Beach, Florida 33415

- H. <u>Umbrella or Excess Liability</u> If necessary, CONSULTANT may satisfy the minimum limits required above for either Commercial General Liability, Business Auto Liability, and Employer's Liability coverage under Umbrella or Excess Liability. The Umbrella or Excess Liability shall have an Aggregate limit not less than the highest "Each Occurrence" limit for either Commercial General Liability, Business Auto Liability, or Employer's Liability. The COUNTY shall be specifically endorsed as an "Additional Insured" on the Umbrella or Excess Liability, unless the Certificate of Insurance notes the Umbrella or Excess Liability provides coverage on a "Follow-Form" basis.
- I. <u>Right to Review</u> COUNTY, by and through its Risk Management Department, in cooperation with the contracting/monitoring department, reserves the right to review, modify, reject or accept any required policies of insurance, including limits, coverages, or endorsements, herein from time to time throughout the term of this Contract. COUNTY reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

ARTICLE 11 - INDEMNIFICATION

CONSULTANT shall protect, defend, reimburse, indemnify and hold COUNTY, its agents, employees and elected officers harmless from and against all claims, liability, expense, loss, cost, damages or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of their performance of the terms of this Contract or due to the acts or omissions of CONSULTANT.

ARTICLE 12 - SUCCESSORS AND ASSIGNS

The COUNTY and the CONSULTANT each binds itself and its partners, successors, executors, administrators and assigns to the other party and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Contract. Except as above, neither the COUNTY nor the CONSULTANT shall assign, sublet, convey or transfer its interest in this Contract without the prior written consent of the other.

ARTICLE 13 - REMEDIES

This Contract shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Contract will be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

No provision of this Contract is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Contract, including but not limited to any citizen or employees of the COUNTY and/or CONSULTANT.

ARTICLE 14 - CONFLICT OF INTEREST

The CONSULTANT represents that it presently has no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with the performance of services required hereunder, as provided for in Chapter 112, Part III, Florida Statutes, and the Palm Beach County Code of Ethics. The CONSULTANT further represents that no person having any such conflict of interest shall be employed for said performance of services.

The CONSULTANT shall promptly notify the COUNTY's representative, in writing, by certified mail, of all potential conflicts of interest of any prospective business association, interest or other circumstance which may influence or appear to influence the CONSULTANT'S judgement or quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that the CONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute a conflict of interest if entered into by the CONSULTANT. The COUNTY agrees to notify the CONSULTANT of its opinion by certified mail within thirty (30) days of receipt of notification by the CONSULTANT. If, in the opinion of the COUNTY, the prospective business association, interest or circumstance would not constitute a conflict of interest by the CONSULTANT, the COUNTY shall so state in the notification and the CONSULTANT shall, at its option, enter into said association, interest or circumstance and it shall be deemed not in conflict of interest with respect to services provided to the COUNTY by the CONSULTANT under the terms of this Contract.

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ARTICLE 15 - EXCUSABLE DELAYS

The CONSULTANT shall not be considered in default by reason of any failure in performance if such failure arises out of causes reasonably beyond the control of the CONSULTANT or its subcontractors and without their fault or negligence. Such causes include, but are not limited to, acts of God, force majeure, natural or public health emergencies, labor disputes, freight embargoes, and abnormally severe and unusual weather conditions.

Upon the CONSULTANT'S request, the COUNTY shall consider the facts and extent of any failure to perform the work and, if the CONSULTANT'S failure to perform was without it or its subcontractors fault or negligence, the Contract Schedule and/or any other affected provision of this Contract shall be revised accordingly, subject to the COUNTY'S rights to change, terminate, or stop any or all of the work at any time.

ARTICLE 16 - ARREARS

The CONSULTANT shall not pledge the COUNTY'S credit or make it a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness. The CONSULTANT further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Contract.

ARTICLE 17 - DISCLOSURE AND OWNERSHIP OF DOCUMENTS

The CONSULTANT shall deliver to the COUNTY's representative for approval and acceptance, and before being eligible for final payment of any amounts due, all documents and materials prepared by and for the COUNTY under this Contract.

To the extent allowed by Chapter 119, Florida Statutes, all written and oral information not in the public domain or not previously known, and all information and data obtained, developed, or supplied by the COUNTY or at its expense will be kept confidential by the COUNTY'S prior written not be disclosed to any other party, directly or indirectly, without the COUNTY'S prior written consent unless required by a lawful court order. All drawings, maps, sketches, programs, data base, reports and other data developed, or purchased, under this Contract for or at the COUNTY'S expense shall be and remain the COUNTY'S property and may be reproduced and reused at the discretion of the COUNTY.

All covenants, agreements, representations and warranties made herein, or otherwise made in writing by any party pursuant hereto, including but not limited to any representations made herein relating to disclosure or ownership of documents, shall survive the execution and delivery of this Contract and the consummation of the transactions contemplated hereby.

Notwithstanding any other provision in this Contract, all documents, records, reports and any other materials produced hereunder shall be subject to disclosure, inspection and audit, pursuant to the Palm Beach County Office of the Inspector General, Palm Beach County Code, Sections 2-421 - 2-440, as amended.

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ARTICLE 18 - INDEPENDENT CONTRACTOR RELATIONSHIP

The CONSULTANT is, and shall be, in the performance of all work services and activities under this Contract, an Independent Contractor, and not an employee, agent, or servant of the COUNTY. All persons engaged in any of the work or services performed pursuant to this Contract shall at all times, and in all places, be subject to the CONSULTANT'S sole direction, supervision, and control. The CONSULTANT shall exercise control over the means and manner in which it and its employees perform the work, and in all respects the CONSULTANT'S relationship and the relationship of its employees to the COUNTY shall be that of an Independent Contractor and not as employees or agents of the COUNTY.

The CONSULTANT does not have the power or authority to bind the COUNTY in any promise, agreement or representation.

ARTICLE 19 - CONTINGENT FEES

The CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award or making of this Contract.

ARTICLE 20 - ACCESS AND AUDITS

The CONSULTANT shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least three (3) years after completion or termination of this Contract. The COUNTY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONSULTANT'S place of business.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

<u>ARTICLE 21 - NONDISCRIMINATION</u>

The CONSULTANT warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry,

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marital status, familial status, sexual orientation, gender identity and expression, or genetic information.

CONSULTANT has submitted to COUNTY a copy of its non-discrimination policy which is consistent with the above, as contained in Resolution R-2014-1421, as amended, or in the alternative, if CONSULTANT does not have a written non-discrimination policy, it has acknowledged through a signed statement provided for COUNTY affirming their non-discrimination policy conforms to R-2014-1421, as amended.

ARTICLE 22 - AUTHORITY TO PRACTICE

The CONSULTANT hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business, and that it will at all times conduct its business activities in a reputable manner. Proof of such licenses and approvals shall be submitted to the COUNTY's representative upon request.

ARTICLE 23 - SEVERABILITY

If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

ARTICLE 24 - PUBLIC ENTITY CRIMES

As provided in F.S. 287.132-133, by entering into this contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133(3)(a).

ARTICLE 25 - MODIFICATIONS OF WORK

The COUNTY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CONSULTANT of the COUNTY'S notification of a contemplated change, the CONSULTANT shall, in writing: (1) provide a detailed estimate for the increase or decrease in cost due to the contemplated change, (2) notify the COUNTY of any estimated change in the completion date, and (3) advise the COUNTY if the contemplated change shall affect the CONSULTANT'S ability to meet the completion dates or schedules of this Contract.

If the COUNTY so instructs in writing, the CONSULTANT shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the COUNTY'S decision to proceed with the change.

If the COUNTY elects to make the change, the COUNTY shall initiate a Contract Amendment and the CONSULTANT shall not commence work on any such change until such written amendment is signed by the CONSULTANT and approved and executed on behalf of Palm Beach County.

ARTICLE 26 - NOTICE

All notices required in this Contract shall be sent by certified mail, return receipt requested, hand delivery or other delivery service requiring signed acceptance. If sent to the COUNTY, notices shall be addressed to:

Vincent Bonvento, Director Department of Public Safety 20 South Military Trail West Palm Beach, FL 33415

With copy to:

Palm Beach County Attorney's Office 301 North Olive Ave. West Palm Beach, FL 33401

If sent to the CONSULTANT, notices shall be addressed to:

Jessica Hidalgo, Director of Justice Services

Gulfstream Goodwill, Inc.

1715 Tiffany Drive East

West Palm Beach, FL 33407

ARTICLE 27 - ENTIRETY OF CONTRACTUAL AGREEMENT

The COUNTY and the CONSULTANT agree that this Contract sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Contract may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto in accordance with Article 25- Modifications of Work.

ARTICLE 28 - CRIMINAL HISTORY RECORDS CHECK

If CONSULTANT'S employees or subcontractors are required under this contract to enter a "critical facility," as identified in Resolution R-2003-1274, the CONSULTANT shall comply with the provisions of Chapter 2, Article IX of the Palm Beach County Code ("Criminal History Records Check" section). The CONSULTANT acknowledges and agrees that all employees and subcontractors who are to enter a "critical facility" will be subject to a fingerprint based criminal history records check. Although COUNTY agrees to pay for all applicable FDLE/FBI fees required for criminal history record checks, the CONSULTANT shall be solely responsible for the financial, schedule, and staffing implications associated in complying with this section of the Palm Beach County Code.

ARTICLE 29 - REGULATIONS; LICENSING REQUIREMENTS

The CONSULTANT shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. CONSULTANT is presumed to be familiar with all federal, state and local laws, ordinances, codes and regulations that may in any way affect the services offered.

ARTICLE 30 - SCRUTINIZED COMPANIES (when contract value is greater than \$1 million)

As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies With Activities in Sudan List or Scrutinized Companies With Activities in The Iran Petroleum Energy Sector List created pursuant to F.S. 215.473.

If the County determines, using credible information available to the public, that a false certification has been submitted by CONSULTANT, this Contract may be terminated and a civil penalty equal to the greater of \$2 million or twice the amount of this Contract shall be imposed, pursuant to F.S. 287.135.

THE REMAINDER OF THIS PAGE WAS INTENTIONALLY LEFT BLANK

Attachment # 3
Page 12 of 16

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

ATTEST:	
SHARON R. BOCK	PALM BEACH COUNTY
CLERK AND COMPTROLLER	BOARD OF COUNTY COMMISSIONERS:
By:	By:
By:	Mary Lou Berger, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	CONSULTANT:
MAD DEGREE SOFTICIENCE	Gulfstream Goodwill, Inc.
TO .	Company Name
County Attorney	Marin a Janel
	Signature
	Marvin Tanck
APPROVED AS TO TERMS AND CONDITIONS	Typed Name
	President and CEO
By Styphany Selpore Department Director	Title
<u>.</u> ,	

(corp. seal)

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Gulfstream Goodwill Scope of Work 1/1/2016 to 9/30/2016

BACK TO A FUTURE is Palm Beach County's reentry process for juveniles returning to the community as which includes the delivery of a variety of evidence-based, cognitive, behavioral and social learning techniques in both pre- and post-release settings to ensure a successful transition from residential facilities to our community.

Along with the services listed below, Gulfstream Goodwill, Inc. (GGI) will ensure that each youth's criminogenic needs are identified and met.

The overall goal of this project, to reduce recidivism by 50% over a 5-year period, with a sub goal of 70% of youth served should be working and/or in school by 6 months post-release.

GGI will be responsible for the following tasks:	Responsibility of Service Provider
Target Population Gulfstream Goodwill will serve all Back To A Future youth	Serve all referred eligible youth
Referral Process Eligible youth will go through a series of transitional staffings in preparation for their release into the community. During these staffings, it will be determined what services are needed for youth's successful reentry. Once these needs are identified, GGI Coordinator and Transition Specialists will make referral in RENEW and via email.	GGI participate in transition staffing
Education Assistance When appropriate, youth who do not have a high school diploma or GED will be placed in the appropriate educational setting. Youth who are interested in college or vocational school will also receive assistance with placement into the appropriate college/vocational school.	GGI will identify youth who need to be placed into an educational setting and assist in placement
Employment Assistance & Career Exploration If identified as a need, youth will be to determine employment needs/direction. The Employment Consultant will work with youth to address barriers to employment, provide job coaching, facilitate Goodwill Works either one on one or in a group setting.	GGI staff will assess youth who need career exploration
Case Management All youth going through Back to A Future will be provided with a Transition Specialist through GGI prior to release. The GGI Program Coordinator will coordinate with staff to ensure that youth are placed in the appropriate service/program. These Transition Specialists (2) will work with Department of Juvenile Justice to coordinate post release services prior to youth's release, including creating a transition plan. Youth will be assisted with individual needs including obtaining identification/ birth certificates, making referrals to appropriate agencies, applying for	Provide comprehensive case management; ensure timelines are met

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medical benefits and other essential transition needs.	
Reentry Support Services GGI will provide youth with support services that are necessary for their successful reentry into the community. Reentry support services include but are not limited to: identification cards (ID, Drivers License, Birth Certificate, Social Security Cards, etc.), special assessments, pro-social activities, counseling services, emergency housing, special classes, GED classes, trade education/certification, bus passes, toiletries and other items approved by County's Juvenile Reentry Program Manager.	Gulfstream Goodwill
ARISE Life Skills Youth who needs life/social skills will receive the ARISE Life Skills program which will be in a group setting. GGI staff will facilitate the group. This program will encourage youth to engage in pro-social activities and help youth learn life/social skills.	GGI is solely responsible for coordinating transportation, scheduling, and providing incentives for participation.
Reporting/Evaluation Gulfstream Goodwill staff will report all participant data in RENEW, a database used countywide by reentry service providers. Gulfstream Goodwill will participate in all program evaluations related to this project.	Gulfstream Goodwill
Partner Meetings Gulfstream Goodwill staff will attend provider/partner meetings regarding the Back To A Future Program as well as Juvenile Reentry.	Gulfstream Goodwill
 • 70% of youth enrolled into the program are placed in an educational/employment setting within 6 months of their release. • 80% of youth who participate in Goodwill Works will show an increase in knowledge (Pre & Post tests). • At least 30 % of youth that are enrolled into the program will successfully complete. 	Gulfstream Goodwill

BUDGET WORKSHEET

	TOTAL PROJECT BUDGET	\$155,17
O. OAL FIAL LAF ENDITORES		
C. CAPITAL EXPENDITURES		\$28,87 \$
B. OPERATIONAL EXPENSES		\$126,30
TOTALS A. PERSONNEL: Salaries and Benefits		6426.20
	SUB-TOTAL CAPITAL	S
C. CAPITAL EXPENDITURES		
	7 SUB-TOTAL OPERATIONAL	<u>₩</u> ₩₽ ∠0 ;0/
9. Reentry Support Services	SUB-TOTAL OPERATIONAL	\$7,47 \$28,8 7
8. Mileage, Trainings, Conferences 9.Reentry Support Services		\$6,75
5. Communications		\$3,65
3. Program Supplies		\$2,00
1. Amdin Costs		\$9,00
B. OPERATIONAL EXPENSES		
		The second of the second
in Employment Consultant	SUB-TOTAL PERSONNEL	\$126,30
4. Employment Consultant		\$32,300
3. Transition Specialist 2		\$30,00 \$30,00
1. Program Coordinator 2.Tranistion Specialist 1	· · · · · · · · · · · · · · · · · · ·	\$34,00
A. PERSONNEL: Salaries and Benefits		

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CONTRACT FOR JUVENILE REENTRY SERVICES

TRICLE 1 - SERVICES The CONSULTANT'S responsibility under this Contract is to provide juvenile reentry services to participants in the County's Back to A Future Initiative juvenile reentry services to participants in the County's Back to A Future Initiative juvenile reentry services to participants in the County's Back to A Future Initiative juvenile reentry services to participants in the County's Back to A Future Initiative juvenile me COUNTY's representative/liaison during the performance of this Contract shall be consultant? September 10, 2016 and complete in the performance of this Contract shall be consultant? RTICLE 2 - SCHEDULE The CONSULTANT shall commence services on January 1, 2016 and complete all revices by September 30, 2016 and completed in accordance with the detailed schedule set with in Exhibit "A". RTICLE 3 - PAYMENTS TO CONSULTANT The total amount to be paid by the COUNTY under this Contract for all services and materials including, if applicable, "out of pocket" expenses (specified in paragraph C below) shall not exceed a total contract amount of Cone hundred and two thousand Dollars (\$ 102,000). The CONSULTANT shall notify the COUNTY's representative in writing when 90% of the "not to exceed amount" has been reached. The						
reinafter referred to as the COUNTY, and CHOICE TO CHANGE, INC. not-for-profit corporation yauthorized to do business in the State of Florida, hereinafter to as the CONSULTANT (including, but not limited to, entity, vendor, contractor, or tetrinarian) whose Federal I.D. is 27-1984536	This Contract is ma	ide as of the	day of	, 20	_, by and between	een Palm Beach
CHOICE TO CHANGE, INC. not-for-profit corporation authorized to do business in the State of Florida, hereinafter ferred to as the CONSULTANT (including, but not limited to, entity, vendor, contractor, or sterinarian) whose Federal I.D. is 27-1984536	•			· •	•	•
ferred to as the CONSULTANT (including, but not limited to, entity, vendor, contractor, or tetrinarian) whose Federal I.D. is 27-1984536	(CF	OICE TO CHAN	GE, INC.	COUNT),
consideration of the mutual promises contained herein, the COUNTY and the CONSULTANT ree as follows: **RTICLE 1 - SERVICES** The CONSULTANT'S responsibility under this Contract is to provide juvenile reentry services to participants in the County's Back to A Future Initiative more specifically set forth in the Scope of Work detailed in Exhibit "A". The COUNTY'S representative/liaison during the performance of this Contract shall be consult to the County's properties of the Consultant's representative/liaison during the performance of this Contract shall be telephone no. (561) 355-1723 The CONSULTANT'S representative/liaison during the performance of this Contract shall be telephone no. (561) 601-2725 The CONSULTANT shall commence services on January 1, 2016 The CONSULTANT shall commence services on January 1, 2016 The CONSULTANT shall be delivered or completed in accordance with the detailed schedule set of this Exhibit "A". **RTICLE 3 - PAYMENTS TO CONSULTANT** The total amount to be paid by the COUNTY under this Contract for all services and materials including, if applicable, "out of pocket" expenses (specified in paragraph C below) shall not exceed a total contract amount of One hundred and two thousand Dollars (\$ 102,000). The CONSULTANT shall notify the COUNTY's representative in writing when 90% of the "not to exceed amount" has been reached. The	a <u>(</u> not-for-pro	fit corporation	authorized to	do business in	the State of Flo	rida, hereinafter
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juvenile reentry services to participants in the County's Back to A Future Initiative more specifically set forth in the Scope of Work detailed in Exhibit "A". The COUNTY'S representative/liaison during the performance of this Contract shall be Nicole Bishop telephone no. (561) 355-1723 The CONSULTANT'S representative/liaison during the performance of this Contract shall be Lynn Trimble tynn Trimble telephone no. (561) 601-2725 THE CONSULTANT shall commence services on January 1, 2016 and complete all revices by September 30, 2016 Seports and other items shall be delivered or completed in accordance with the detailed schedule set with in Exhibit "A". The total amount to be paid by the COUNTY under this Contract for all services and materials including, if applicable, "out of pocket" expenses (specified in paragraph C below) shall not exceed a total contract amount of One hundred and two thousand Dollars (\$ 102,000). The CONSULTANT shall notify the COUNTY's representative in writing when 90% of the "not to exceed amount" has been reached. The	ARTICLE 1 - SER	RVICES				
ne COUNTY'S representative/liaison during the performance of this Contract shall be (561) 355-1723 ne CONSULTANT'S representative/liaison during the performance of this Contract shall be Lynn Trimble , telephone no. (561) 601-2725 RTICLE 2 - SCHEDULE ne CONSULTANT shall commence services on	juven	nile reentry services to p	articipants in the C	County's Back to	A Future Initiative	
Nicole Bishop , telephone no. (561) 355-1723 the CONSULTANT'S representative/liaison during the performance of this Contract shall be Lynn Trimble , telephone no. (561) 601-2725 RTICLE 2 - SCHEDULE the CONSULTANT shall commence services on	as more specifically	set forth in the Sco	e of Work deta	ailed in Exhibi	it "A".	
EXTICLE 2 - SCHEDULE The CONSULTANT shall commence services on	The COUNTY'S					
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representative in writing when 90% of the "not to exceed amount" has been reached. The	Dollars C	\$ 102,000			shall notify the	he COUNTV's
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Page/ of /(a					Dana I	as 1/-

CONSULTANT will bill the COUNTY on a monthly basis, or as otherwise provided, at the amounts set forth in Exhibit "B" for services rendered toward the completion of the Scope of Work. Where incremental billings for partially completed items are permitted, the total billings shall not exceed the estimated percentage of completion as of the billing date.

- B. Invoices received from the CONSULTANT pursuant to this Contract will be reviewed and approved by the COUNTY's representative, to verify that services have been rendered in conformity with the Contract. Approved invoices will then be sent to the Finance Department for payment. Invoices will normally be paid within thirty (30) days following the COUNTY representative's approval.
- C. "Out-of-pocket" expenses will be reimbursed up to an amount not to exceed zero
 - Dollars (\$_______), and in accordance with the list of the types and amounts of expenditures eligible for reimbursement as set forth in Exhibit "B". All requests for payment of "out-of-pocket" expenses eligible for reimbursement under the terms of this Contract shall include copies of paid receipts, invoices, or other documentation acceptable to the Palm Beach County Finance Department. Such documentation shall be sufficient to establish that the expense was actually incurred and necessary in the performance of the Scope of Work described in this Contract. Any travel, per diem, mileage, meals, or lodging expenses which may be reimbursable under the terms of this Contract will be paid in accordance with the rates and conditions set forth in Section 112.061, Florida Statutes.
- D. <u>Final Invoice</u>: In order for both parties herein to close their books and records, the CONSULTANT will clearly state "<u>final invoice</u>" on the CONSULTANT'S final/last billing to the COUNTY. This shall constitute CONSULTANT'S certification that all services have been properly performed and all charges and costs have been invoiced to Palm Beach County. Any other charges not properly included on this final invoice are waived by the CONSULTANT.

ARTICLE 4 - TRUTH-IN-NEGOTIATION CERTIFICATE

Signature of this Contract by the CONSULTANT shall also act as the execution of a truth-innegotiation certificate certifying that the wage rates, over-head charges, and other costs used to determine the compensation provided for in this Contract are accurate, complete and current as of the date of the Contract and no higher than those charged the CONSULTANT'S most favored customer for the same or substantially similar service.

The said rates and costs shall be adjusted to exclude any significant sums should the COUNTY determine that the rates and costs were increased due to inaccurate, incomplete or noncurrent wage rates or due to inaccurate representations of fees paid to outside consultants. The COUNTY shall exercise its rights under this Article 4 within three (3) years following final payment.

ARTICLE 5 - TERMINATION

This Contract may be terminated by the CONSULTANT upon sixty (60) days' prior written notice to the COUNTY's representative in the event of substantial failure by the COUNTY to perform in

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accordance with the terms of this Contract through no fault of the CONSULTANT. It may also be terminated, in whole or in part, by the COUNTY, with or without cause, immediately upon written notice to the CONSULTANT. Unless the CONSULTANT is in breach of this Contract, the CONSULTANT shall be paid for services rendered to the COUNTY'S satisfaction through the date of termination. After receipt of a Termination Notice and except as otherwise directed by the COUNTY the CONSULTANT shall:

- A. Stop work on the date and to the extent specified.
- B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.
- C. Transfer all work in process, completed work, and other materials related to the terminated work to the COUNTY.
- D. Continue and complete all parts of the work that have not been terminated.

ARTICLE 6 - PERSONNEL

The CONSULTANT represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Contract. Such personnel shall not be employees of or have any contractual relationship with the COUNTY.

All of the services required hereinunder shall be performed by the CONSULTANT or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, authorized or permitted under state and local law to perform such services.

Any changes or substitutions in the CONSULTANT'S key personnel, as may be listed in Exhibit "A", must be made known to the COUNTY'S representative and written approval must be granted by the COUNTY's representative before said change or substitution can become effective.

The CONSULTANT warrants that all services shall be performed by skilled and competent personnel to the highest professional standards in the field.

All of the CONSULTANT'S personnel (and all Subcontractors), while on County premises, will comply with all COUNTY requirements governing conduct, safety and security.

ARTICLE 7 - SUBCONTRACTING

The COUNTY reserves the right to accept the use of a subcontractor or to reject the selection of a particular subcontractor and to inspect all facilities of any subcontractors in order to make a determination as to the capability of the subcontractor to perform properly under this Contract. The CONSULTANT is encouraged to seek additional small business enterprises for participation in subcontracting opportunities. If the CONSULTANT uses any subcontractors on this project the following provisions of this Article shall apply:

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If a subcontractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the subcontractor to complete the work in a timely fashion, the CONSULTANT shall promptly do so, subject to acceptance of the new subcontractor by the COUNTY.

The Palm Beach County Board of County Commissioners has established a minimum goal for SBE participation of 15% on all County solicitations.

The CONSULTANT agrees to abide by all provisions of the Palm Beach County Code establishing the SBE Program, as amended, and understands that failure to comply with any of the requirements will be considered a breach of contract.

The CONSULTANT understands that each SBE firm utilized on this Contract must be certified by Palm Beach County in order to be counted toward the SBE participation goal.

The CONSULTANT shall provide the COUNTY with a copy of the CONSULTANT's contract with any SBE subcontractor or any other related documentation upon request.

The CONSULTANT understands the requirements to comply with the tasks and proportionate dollar amounts throughout the term of this Contract as it relates to the use of SBE firms.

The CONSULTANT will only be permitted to replace a certified SBE subcontractor who is unwilling or unable to perform. Such substitutions must be done with another certified SBE in order to maintain the SBE percentages established in this Contract. Requests for substitutions of SBE's must be submitted to the COUNTY's representative and to the Office of Small Business Assistance.

The CONSULTANT shall be required to submit to the COUNTY Schedule 1 (Participation of SBE-M/WBE Contractors) and Schedule 2 (Letter of Intent) to further indicate the specific participation anticipated, where applicable.

The CONSULTANT agrees to maintain all relevant records and information necessary to document compliance with the Palm Beach County Code and will allow the COUNTY to inspect such records.

ARTICLE 8 - FEDERAL AND STATE TAX

The COUNTY is exempt from payment of Florida State Sales and Use Taxes. The COUNTY will sign an exemption certificate submitted by the CONSULTANT. The CONSULTANT shall <u>not</u> be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the COUNTY, nor is the CONSULTANT authorized to use the COUNTY'S Tax Exemption Number in securing such materials.

The CONSULTANT shall be responsible for payment of its own and its share of its employees' payroll, payroll taxes, and benefits with respect to this contract.

ARTICLE 9 - AVAILABILITY OF FUNDS

The COUNTY'S performance and obligation to pay under this contract for subsequent fiscal years are contingent upon annual appropriations for its purpose by the Board of County Commissioners.

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ARTICLE 10 - INSURANCE

- A. CONSULTANT shall, at its sole expense, agree to maintain in full force and effect at all times during the life of this Contract, insurance coverages and limits (including endorsements), as described herein. CONSULTANT shall agree to provide the COUNTY with at least ten (10) day prior notice of any cancellation, non-renewal or material change to the insurance coverages. The requirements contained herein, as well as COUNTY'S review or acceptance of insurance maintained by CONSULTANT are not intended to and shall not in any manner limit or qualify the liabilities and obligations assumed by CONSULTANT under the contract.
- B. <u>Commercial General Liability</u> CONSULTANT shall maintain Commercial General Liability at a limit of liability not less than \$500,000 Each Occurrence. Coverage shall not contain any endorsement excluding Contractual Liability or Cross Liability unless granted in writing by County's Risk Management Department. CONSULTANT shall provide this coverage on a primary basis.
- C. <u>Business Automobile Liability</u> CONSULTANT shall maintain Business Automobile Liability at a limit of liability not less than \$500,000 Each Accident for all owned, nonowned and hired automobiles. In the event CONSULTANT doesn't own any automobiles, the Business Auto Liability requirement shall be amended allowing CONSULTANT to agree to maintain only Hired & Non-Owned Auto Liability. This amended requirement may be satisfied by way of endorsement to the Commercial General Liability, or separate Business Auto coverage form. CONSULTANT shall provide this coverage on a primary basis.
- D. <u>Worker's Compensation Insurance & Employers Liability</u> CONSULTANT shall maintain Worker's Compensation & Employers Liability in accordance with Florida Statute Chapter 440. CONSULTANT shall provide this coverage on a primary basis.
- E. Professional Liability CONSULTANT shall maintain Professional Liability or equivalent Errors & Omissions Liability at a limit of liability not less than \$1,000,000 Each Claim. When a self-insured retention (SIR) or deductible exceeds \$10,000, COUNTY reserves the right, but not the obligation, to review and request a copy of CONSULTANT'S most recent annual report or audited financial statement. For policies written on a "Claims-Made" basis, CONSULTANT shall maintain a Retroactive Date prior to or equal to the effective date of this Contract. The Certificate of Insurance providing evidence of the purchase of this coverage shall clearly indicate whether coverage is provided on an "occurrence" or "claims made" form. If coverage is provided on a "claims - made" form the Certificate of Insurance must also clearly indicate the "retroactive date" of coverage. In the event the policy is canceled, non-renewed, switched to an Occurrence Form, retroactive date advanced, or any other event triggering the right to purchase a Supplement Extended Reporting Period (SERP) during the life of this Contract, CONSULTANT shall purchase a SERP with a minimum reporting period not less than 3 years. CONSULTANT shall provide this coverage on a primary basis.

Additional Insured CONSULTANT shall endorse the COUNTY as an Additional Insured with a CG 2026 Additional Insured - Designated Person or Organization endorsement, or its equivalent, to the Commercial General Liability. The Additional Insured endorsement shall read "Palm Beach County Board of County Commissioners, a Political Subdivision of the

<u>State of Florida, its Officers, Employees and Agents.</u>" CONSULTANT shall provide the Additional Insured endorsements coverage on a primary basis.

- F. Waiver of Subrogation CONSULTANT hereby waives any and all rights of Subrogation against the County, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a preloss agreement to waive subrogation without an endorsement to the policy, then CONSULTANT shall agree to notify the insurer and request the policy be endorsed with a Waiver of Transfer of rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy, which specifically prohibits such an endorsement, or which voids coverage should CONSULTANT enter into such an agreement on a pre-loss basis.
- G. <u>Certificate(s) of Insurance</u> Prior to execution of this Contract, CONSULTANT shall deliver to the COUNTY'S representative as identified in Article 26, a Certificate(s) of Insurance evidencing that all types and amounts of insurance coverages required by this Contract have been obtained and are in full force and effect. Such Certificate(s) of Insurance shall include a minimum ten (10) day endeavor to notify due to cancellation or non-renewal of coverage. The certificate of insurance shall be issued to

Palm Beach County
Public Safety Department
Attn Vincent Bonvento, Director
20 South Military Trail
West Palm Beach, Florida 33415

- H. <u>Umbrella or Excess Liability</u> If necessary, CONSULTANT may satisfy the minimum limits required above for either Commercial General Liability, Business Auto Liability, and Employer's Liability coverage under Umbrella or Excess Liability. The Umbrella or Excess Liability shall have an Aggregate limit not less than the highest "Each Occurrence" limit for either Commercial General Liability, Business Auto Liability, or Employer's Liability. The COUNTY shall be specifically endorsed as an "Additional Insured" on the Umbrella or Excess Liability, unless the Certificate of Insurance notes the Umbrella or Excess Liability provides coverage on a "Follow-Form" basis.
- I. <u>Right to Review</u> COUNTY, by and through its Risk Management Department, in cooperation with the contracting/monitoring department, reserves the right to review, modify, reject or accept any required policies of insurance, including limits, coverages, or endorsements, herein from time to time throughout the term of this Contract. COUNTY reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

ARTICLE 11 - INDEMNIFICATION

CONSULTANT shall protect, defend, reimburse, indemnify and hold COUNTY, its agents, employees and elected officers harmless from and against all claims, liability, expense, loss, cost, damages or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of their performance of the terms of this Contract or due to the acts or omissions of CONSULTANT.

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ARTICLE 12 - SUCCESSORS AND ASSIGNS

The COUNTY and the CONSULTANT each binds itself and its partners, successors, executors, administrators and assigns to the other party and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Contract. Except as above, neither the COUNTY nor the CONSULTANT shall assign, sublet, convey or transfer its interest in this Contract without the prior written consent of the other.

ARTICLE 13 - REMEDIES

This Contract shall be governed by the laws of the State of Florida. Any legal action necessary to enforce the Contract will be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity, by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

No provision of this Contract is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Contract, including but not limited to any citizen or employees of the COUNTY and/or CONSULTANT.

ARTICLE 14 - CONFLICT OF INTEREST

The CONSULTANT represents that it presently has no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with the performance of services required hereunder, as provided for in Chapter 112, Part III, Florida Statutes, and the Palm Beach County Code of Ethics. The CONSULTANT further represents that no person having any such conflict of interest shall be employed for said performance of services.

The CONSULTANT shall promptly notify the COUNTY's representative, in writing, by certified mail, of all potential conflicts of interest of any prospective business association, interest or other circumstance which may influence or appear to influence the CONSULTANT'S judgement or quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that the CONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute a conflict of interest if entered into by the CONSULTANT. The COUNTY agrees to notify the CONSULTANT of its opinion by certified mail within thirty (30) days of receipt of notification by the CONSULTANT. If, in the opinion of the COUNTY, the prospective business association, interest or circumstance would not constitute a conflict of interest by the CONSULTANT, the COUNTY shall so state in the notification and the CONSULTANT shall, at its option, enter into said association, interest or circumstance and it shall be deemed not in conflict of interest with respect to services provided to the COUNTY by the CONSULTANT under the terms of this Contract.

ARTICLE 15 - EXCUSABLE DELAYS

The CONSULTANT shall not be considered in default by reason of any failure in performance if such failure arises out of causes reasonably beyond the control of the CONSULTANT or its subcontractors and without their fault or negligence. Such causes include, but are not limited to, acts of God, force majeure, natural or public health emergencies, labor disputes, freight embargoes, and abnormally severe and unusual weather conditions.

Upon the CONSULTANT'S request, the COUNTY shall consider the facts and extent of any failure to perform the work and, if the CONSULTANT'S failure to perform was without it or its subcontractors fault or negligence, the Contract Schedule and/or any other affected provision of this Contract shall be revised accordingly, subject to the COUNTY'S rights to change, terminate, or stop any or all of the work at any time.

ARTICLE 16 - ARREARS

The CONSULTANT shall not pledge the COUNTY'S credit or make it a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness. The CONSULTANT further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Contract.

ARTICLE 17 - DISCLOSURE AND OWNERSHIP OF DOCUMENTS

The CONSULTANT shall deliver to the COUNTY's representative for approval and acceptance, and before being eligible for final payment of any amounts due, all documents and materials prepared by and for the COUNTY under this Contract.

To the extent allowed by Chapter 119, Florida Statutes, all written and oral information not in the public domain or not previously known, and all information and data obtained, developed, or supplied by the COUNTY or at its expense will be kept confidential by the CONSULTANT and will not be disclosed to any other party, directly or indirectly, without the COUNTY'S prior written consent unless required by a lawful court order. All drawings, maps, sketches, programs, data base, reports and other data developed, or purchased, under this Contract for or at the COUNTY'S expense shall be and remain the COUNTY'S property and may be reproduced and reused at the discretion of the COUNTY.

All covenants, agreements, representations and warranties made herein, or otherwise made in writing by any party pursuant hereto, including but not limited to any representations made herein relating to disclosure or ownership of documents, shall survive the execution and delivery of this Contract and the consummation of the transactions contemplated hereby.

Notwithstanding any other provision in this Contract, all documents, records, reports and any other materials produced hereunder shall be subject to disclosure, inspection and audit, pursuant to the Palm Beach County Office of the Inspector General, Palm Beach County Code, Sections 2-421 - 2-440, as amended.

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ARTICLE 18 - INDEPENDENT CONTRACTOR RELATIONSHIP

The CONSULTANT is, and shall be, in the performance of all work services and activities under this Contract, an Independent Contractor, and not an employee, agent, or servant of the COUNTY. All persons engaged in any of the work or services performed pursuant to this Contract shall at all times, and in all places, be subject to the CONSULTANT'S sole direction, supervision, and control. The CONSULTANT shall exercise control over the means and manner in which it and its employees perform the work, and in all respects the CONSULTANT'S relationship and the relationship of its employees to the COUNTY shall be that of an Independent Contractor and not as employees or agents of the COUNTY.

The CONSULTANT does not have the power or authority to bind the COUNTY in any promise, agreement or representation.

ARTICLE 19 - CONTINGENT FEES

The CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award or making of this Contract.

ARTICLE 20 - ACCESS AND AUDITS

The CONSULTANT shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least three (3) years after completion or termination of this Contract. The COUNTY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONSULTANT'S place of business.

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the CONSULTANT, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

<u>ARTICLE 21 - NONDISCRIMINATION</u>

The CONSULTANT warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry,

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marital status, familial status, sexual orientation, gender identity and expression, or genetic information.

CONSULTANT has submitted to COUNTY a copy of its non-discrimination policy which is consistent with the above, as contained in Resolution R-2014-1421, as amended, or in the alternative, if CONSULTANT does not have a written non-discrimination policy, it has acknowledged through a signed statement provided for COUNTY affirming their non-discrimination policy conforms to R-2014-1421, as amended.

ARTICLE 22 - AUTHORITY TO PRACTICE

The CONSULTANT hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business, and that it will at all times conduct its business activities in a reputable manner. Proof of such licenses and approvals shall be submitted to the COUNTY's representative upon request.

ARTICLE 23 - SEVERABILITY

If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

ARTICLE 24 - PUBLIC ENTITY CRIMES

As provided in F.S. 287.132-133, by entering into this contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133(3)(a).

ARTICLE 25 - MODIFICATIONS OF WORK

The COUNTY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CONSULTANT of the COUNTY'S notification of a contemplated change, the CONSULTANT shall, in writing: (1) provide a detailed estimate for the increase or decrease in cost due to the contemplated change, (2) notify the COUNTY of any estimated change in the completion date, and (3) advise the COUNTY if the contemplated change shall affect the CONSULTANT'S ability to meet the completion dates or schedules of this Contract.

If the COUNTY so instructs in writing, the CONSULTANT shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the COUNTY'S decision to proceed with the change.

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If the COUNTY elects to make the change, the COUNTY shall initiate a Contract Amendment and the CONSULTANT shall not commence work on any such change until such written amendment is signed by the CONSULTANT and approved and executed on behalf of Palm Beach County.

ARTICLE 26 - NOTICE

All notices required in this Contract shall be sent by certified mail, return receipt requested, hand delivery or other delivery service requiring signed acceptance. If sent to the COUNTY, notices shall be addressed to:

Vincent Bonvento, Director Department of Public Safety 20 South Military Trail West Palm Beach, FL 33415

With copy to:

Palm Beach County Attorney's Office 301 North Olive Ave.
West Palm Beach, FL 33401

If sent to the CONSULTANT, notices shall be addressed to:

Lynn Trimble, Director	
Choice to Change, Inc.	
P.O Box 8571	
Jupiter, FL 33458	

ARTICLE 27 - ENTIRETY OF CONTRACTUAL AGREEMENT

The COUNTY and the CONSULTANT agree that this Contract sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Contract may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto in accordance with Article 25- Modifications of Work.

ARTICLE 28 - CRIMINAL HISTORY RECORDS CHECK

If CONSULTANT'S employees or subcontractors are required under this contract to enter a "critical facility," as identified in Resolution R-2003-1274, the CONSULTANT shall comply with the provisions of Chapter 2, Article IX of the Palm Beach County Code ("Criminal History Records Check" section). The CONSULTANT acknowledges and agrees that all employees and subcontractors who are to enter a "critical facility" will be subject to a fingerprint based criminal history records check. Although COUNTY agrees to pay for all applicable FDLE/FBI fees required for criminal history record checks, the CONSULTANT shall be solely responsible for the financial, schedule, and staffing implications associated in complying with this section of the Palm Beach County Code.

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ARTICLE 29 - REGULATIONS; LICENSING REQUIREMENTS

The CONSULTANT shall comply with all laws, ordinances and regulations applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. CONSULTANT is presumed to be familiar with all federal, state and local laws, ordinances, codes and regulations that may in any way affect the services offered.

ARTICLE 30 - SCRUTINIZED COMPANIES (when contract value is greater than \$1 million)

As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the CONSULTANT certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies With Activities in Sudan List or Scrutinized Companies With Activities in The Iran Petroleum Energy Sector List created pursuant to F.S. 215.473.

If the County determines, using credible information available to the public, that a false certification has been submitted by CONSULTANT, this Contract may be terminated and a civil penalty equal to the greater of \$2 million or twice the amount of this Contract shall be imposed, pursuant to F.S. 287.135.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK	PALM BEACH COUNTY
CLERK AND COMPTROLLER	BOARD OF COUNTY COMMISSIONERS:
By:	By:
By: Deputy Clerk	By: Mary Lou Berger, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	CONSULTANT:
	Choice to Change, Inc.
County Attorney	Signature Company Name Signature
APPROVED AS TO TERMS	Lynn Trimble Typed Name
AND CONDITIONS	Director
By Stephane Slyche Department Director	Title

(corp. seal)

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Choice to Change- Restitution, Community Service Assistance, Substance Abuse/Mental Health Counseling, and Aggression Replacement Services Scope of Work 1/1/2016-9/30/2016

BACK TO A FUTURE is Palm Beach County's reentry process for juveniles returning to the community as which includes the delivery of a variety of evidence-based, cognitive, behavioral and social learning techniques in both pre- and post-release settings to ensure a successful transition from residential facilities to our community.

An important part of reentry is the ability to pay off restitution and complete community service hours, address substance abuse and behavioral needs including aggression. Choice to Change has been indentified to provide restitution and community service assistance, mental health and substance abuse assessment and counseling and Aggression Replacement Training. Choice to Change will assist in the overall effort of ensuring that each youth's criminogenic needs are met.

The overall goal of this project, to reduce recidivism by 50% over a 5-year period, with a sub goal of 70% of youth served should be working and/or in school by 6 months post-release.

Choice to Change, Inc. will be responsible for the following tasks:	Responsibility of Service Provider
Target Population	Choice to Change
Choice to Change will target youth who are ordered to complete	
community service hours and/or pay restitution, have a need for	
substance abuse or individual counseling, and Aggression	
Replacement Training. All youth who are participating in Back To	•
A Future will be eligible for this service.	
Referral Process	Choice to Change staff will
Youth will go through a series of transitional staffings in	participate in staffings
preparation for their release into the community. During these	
staffings, it will be determined if youth will need to complete	
community service hours and pay restitution. It will also be	
determined if youth needs follow-up substance abuse and mental	
health counseling including behavioral health needs such as	
Aggression Replacement Training. Youth identified with these	
needs will be referred to Choice to Change and Outreach	
Coordinators will begin the process to engage youth.	
Assessments/ Application Process	The Choice to Change Restitution
To begin the application process, the Transition Specialist will	Outreach Coordinators will
complete a referral via RENEW and email. Restitution Outreach	follow up with the youth and their
Coordinators will ensure that data is entered into RENEW in a	family to complete the application
timely manner.	process. Classes will be available
	to youth as soon as possible.
Family Educational Intervention	Choice to Change is responsible
Choice to Change will provide family support services through	for coordinating class space, time
C2C 102 Positive Solutions for Parent and Child (101 only if	and transportation.
parents refuse participation)	
This program will assist in building healthy choices and	
relationships with youth's family, self, and others.	
Community Service and Restitution	Choice to Change will youth with

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Youth will be supported through the 104 Class that is designed to	approximately \$600 of restitution,		
mentor youth who are ordered community service.	by arranging for youth to complete		
mentor youth who are ordered community service.	hours of service. Choice to		
	Change Outreach Coordinators		
	are responsible for coordinating		
	class space, time and		
	transportation.		
Special Events	Choice to Change		
The Choice to Change Food and Event Supervisors will	onorte to coming		
coordinate opportunities for youth to complete community service			
and volunteer service hours through participation in special events.			
Aggression Replacement Training	Choice to Change Outreach		
Youth who are identified as high risk and exhibit aggressive	Coordinators will follow up with		
behaviors will be offered Aggression Replacement Training	youth to begin services. Choice to		
through Choice to Change to address their behavioral needs.	Change is responsible for		
• \$125/class	coordinating class space, time and		
-	transportation.		
Substance Abuse and Mental Health Services	Choice to Change will coordinate		
Youth who are identified as needing continued substance abuse	assessments and sessions. Choice		
counseling and/or mental health counseling will be referred to	to Change is responsible for		
Choice to Change to address these needs. Choice to Change will	coordinating class space, time and		
provide youth with a mental health/substance abuse assessment, 12	transportation.		
week outpatient group, individual therapy/counseling, and on-going	- .		
support groups as needed.			
Reporting/Evaluation	Choice to Change		
Choice to Change staff will report all participant data in RENEW, a			
database used countywide by reentry service providers. Choice to			
Change will participate in all program evaluations related to the			
project.			
Partner Meetings	Choice to Change		
Choice to Change staff will attend provider/partner meetings			
regarding the Back to A Future Program as well as Juvenile			
Reentry.			
Choice to Change will ensure that the following goals are met:			
700/ 6 411-12-4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
• 70% of youth enrolled into the program are placed in			
an educational setting within 6 months of their release.			
 70 % of youth who successfully complete Aggression 			
Replacement Training will show an increase in			
Knowledge (Pre & Post tests)			
•			
 At least 30 % of youth that are enrolled into the 			
program will successfully complete.			

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BUDGET WORKSHEET

A. PERSONNEL: Salaries and Benefits	
1. Restitution Outreach Coordinators	\$35,000
2. Certf. Food & Event Supervisor	\$12,000
SUB-TOTA	AL PERSONNEL \$47,000
B. OPERATIONAL EXPENSES	
1. C2C Class/Family Group (\$150/session)	\$30,000
2. Aggression Replacement(\$125/session)	\$7,500
3. ServSafe Certifications (\$130/exam)	\$1,500
4. Substance Abuse/Mental Health Services	\$13,500
5. Event and Permitting Fees	\$800
6. Marketing	\$800
7. Indirect	\$800
8. Reentry Support Services	\$100
	AL OPERATIONAL \$55,000
C. CAPITAL EXPENDITURES	
SUB-TOTA	AL CAPITAL \$0
<u>TOTALS</u>	
A. PERSONNEL: Salaries and Benefits	\$47,000
B. OPERATIONAL EXPENSES	\$55,000
C. CAPITAL EXPENDITURES	\$0
TOTAL PR	OJECT BUDGET \$102,000

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