

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital	\$5,004,818				
Expenditures					
Operating Costs					
External Revenues	(\$5,004,818)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund 1341 Dep't. 542 Unit _____
 Object Various Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2013-2015 Section 5339 Grant – Requires 20% local match

Florida Department of Transportation (FDOT) toll revenue credits are used as the local 20% match of the federal dollars for the capital funds. No county funds are required.

C. Departmental Fiscal Review: Kristina Pinto
Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB KP & 12/14/13

Contract Dev. and Control

B. Legal Sufficiency:

 12/10/15
Assistant County Attorney

C. Other Department Review:

Department Director



Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-34-0020
Budget Number:	1 - Budget Pending Approval
Project Information:	Capital Bus and Facility Expansion

Part 1: Recipient Information

Project Number:	FL-34-0020
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$5,004,818
Project Number:	FL-34-0020	Adjustment Amt:	\$0
Project Description:	Capital Bus and Facility Expansion	Total Eligible Cost:	\$5,004,818
Recipient Type:	County Agency	Total FTA Amt:	\$5,004,818
FTA Project Mgr:		Total State Amt:	\$0
Recipient Contact:	Claudia Salazar	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20526	Special Condition:	None Specified
Sec. of Statute:	5339-1	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Apr. 23, 2014 - Feb. 15, 2018	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes

EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Aug. 17, 2015		
Program Page:	881		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$5,004,818 in Fiscal Year 2013 (\$1,598,755), Fiscal Year 2014 (\$1,686,583) and Fiscal Year 2015 (\$1,719,480) of Section 5339 Capital Funds, of the allocation apportioned to the Miami UZA. Uploaded on TEAM are the letters detailing the distribution of funds among the parties that conform the Miami UZA.

- The funds awarded under this grant will be spent as follows:
- Engineering and Design for facility expansion.
 - Maintenance facility rehabilitation, renovation, expansion of the Palm Tran South County Maintenance facility.

Florida Department of Transportation (FDOT) toll revenue credits in the amount of \$1,251,205 used in lieu of local match for the projects covered under the 5339 application for Palm Beach County. These funds are listed on the STIP page 1217 under project number 434495-1.

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$5,004,818.00	\$5,004,818.00
<u>ACTIVITY</u>			
11.41.02 ENG/DESIGN - MAINT FACILITY	0	\$370,000.00	\$370,000.00
11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$4,634,818.00	\$4,634,818.00
Estimated Total Eligible Cost:			\$5,004,818.00

Federal Share:	\$5,004,818.00
Local Share:	\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

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Extended Budget Descriptions

11.41.02	ENG/DESIGN - MAINT FACILITY	0	\$370,000.00	\$370,000.00
Design of the expansion of Palm Tran`s South County Maintenance Facility. Preliminary Design, site assessment is currently underway. Contractor will submit Building Design Services Proposal for Board approval. After approval contractor will provide 50% and 95%construction documents.				
11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$4,634,818.00	\$4,634,818.00
Construction Phase. To be issued when 95% Construction documents are completed in the design phase. Substantial completion is expected 400 days after Board approval of the contract.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.41.02 ENG/DESIGN - MAINT FACILITY 0 \$370,000 \$370,000

	Milestone Description	Est. Comp. Date
1.	Contract Award	Jul. 01, 2014
2.	RFP/IFB Issued	Sep. 23, 2014
3.	Contract Complete	Jun. 23, 2016

11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY 0 \$4,634,818 \$4,634,818

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jun. 10, 2016
2.	Contract Award	Aug. 19, 2016
3.	Contract Complete	Feb. 15, 2018

Part 5. Environmental Findings

114102 ENG/DESIGN - MAINT FACILITY 0 \$370,000 \$370,000

Finding No. 1 - Class II(c)

C12 - Action Within Existing Operational Right-of-Way

Projects, as defined in 23 U.S.C. 101, that would take place entirely within the existing operational right-of-way. Existing operational right-of-way refers to right-of-way that has been disturbed for an existing transportation facility or is maintained for a transportation purpose. This area includes the features associated with the physical footprint of the transportation facility (including the roadway, bridges, interchanges, culverts, drainage, fixed guideways, mitigation areas, etc.) and other areas maintained for transportation purposes such as clear zone, traffic control signage, landscaping, any rest areas with direct access to a controlled access highway, areas maintained for safety and security of a transportation facility, parking facilities with direct access to an existing transportation facility, transit power substations, transit venting structures, and transit maintenance facilities. Portions of the right-of-way that have not been disturbed or that are not maintained for transportation purposes are not in the existing operational right-of-way.

114402 REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$4,634,818	\$4,634,818
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Finding No. 1 - Class II(c)

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Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	156	0	156

The project funded by this grant does not include bus procurement and it will not result in any changes on the fleet status.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

Disclosure of Lobbying ActivitiesComplete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-right: 10px;">b</div> <ul style="list-style-type: none">a. contractb. grantc. cooperative agreementd. loane. loan guaranteef. loan insurance	2. Status of Federal Action: <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-right: 10px;">a</div> <ul style="list-style-type: none">a. bid/offer/applicationb. initial awardc. post-award	3. Report Type: <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-right: 10px;">a</div> <ul style="list-style-type: none">a. initial filingb. material change For material change only: Year _____ quarter _____ Date of last report _____
4. Name and Address of Reporting Entity: <div style="display: flex; justify-content: space-between;"><div><input checked="" type="checkbox"/> Prime</div><div><input type="checkbox"/> Subawardee</div></div> <div style="margin-left: 100px;">Tier _____, if Known:</div> Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 Congressional District, if known: 18, 20, 21, 22.		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration	7. Federal Program Name/Description: CFDA Number, if applicable: <u>20.526</u>	
7. Federal Action Number, if known: FL-34-0020	8. Award Amount, if known: \$5,004,818	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <u>Two Companies, see Attachment A for this information.</u>	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): See Attachment A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____	
	Print Name: _____ Authorized Representative	
	Title: _____ of Authorized Representative	
	Telephone No.: _____ Date: <u>12/15/2015</u>	
Federal Use Only		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for Section 5339 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, December 15, 2015
 TIME: 9:30 a.m.
 LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Palm Beach County Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Program of Projects for the application of Section 5339 funds will be the final application for this program unless amended by the BCC on December 15, 2015.

CAPITAL ASSISTANCE**FEDERAL SHARE****Fiscal Year 2013-2015 Section 5339, Palm Tran:**

1) Engineering & Design Palm Tran South County Facility Expansion	\$370,000
2) Construction - Palm Tran South County Facility Expansion	\$4,634,818

Total 2013-2015 Section 5339	\$5,004,818
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B. RELOCATION

No persons families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clear Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran 3201 Electronics Way West Palm Beach FL 33407 and at Palm-Comments@pbcgov.org until 5:00 p.m. Friday December 11, 2015. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday December 11, 2015.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices located at 3201 Electronics Way West Palm Beach Florida 33407.

(To be published in the Palm Beach Post on November 29 and December 6, 2015)