

**Agenda Item #: 3-C-12**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date: January 26, 2016</b>	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
	<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>

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**Department:**

**Submitted By:        Engineering & Public Works Department**  
**Submitted For:       Road and Bridge**

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** acceptance of the east/west Cabana Colony Canal (CCC) from State Road 811 to Easterly Avenue, for maintenance at a projected cost of \$5,000 per year.

**SUMMARY:** Approval of this acceptance will provide for maintenance of the CCC. The CCC was dedicated by plat to the public in the early 1960s. The maintenance of the CCC has been an issue for many years, and Palm Beach County receives several requests every year for maintenance. Acceptance of the maintenance will allow aquatic herbicide treatment of the waterway to manage the vegetative growth within the flow line. This would include treating approximately two feet from the water line up both slopes to control encroachments. This should effectively maintain the flow of the canal.

District 1 (MRE)

**Background and Justification:** The CCC was dedicated by plat to the public in the early 1960s. The residential roads within the Cabana Colony subdivision are owned and maintained by Palm Beach County (County) and drain into the CCC. The CCC was never accepted for maintenance by the County. The County has sporadically performed minor maintenance (aquatic herbicide to control vegetation) along the CCC as the canal flow was being restricted. The CCC fronts the north side of the Cabana Colony subdivision and is about one mile in length. The canal continues east for another half a mile from Easterly Avenue to Prosperity Farms Road, fronting Environmental Resource Management's Frenchman's Forest Natural Area. This additional half mile portion is not included in the maintenance discussion as it is tidal water and is full of protected mangroves and seagrapes. The north/south canal just east and parallel to State Road 811 is about half a mile in length and has been historically maintained (mechanically) by the County. The projected cost to maintain the CCC is \$5,000 per year, after an initial clean up cost of \$5,000.

**Attachments:**

1. Location Map

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**Recommended by:**

  
MK Division Director

12/29/15  
Date

**Approved By:**

  
County Engineer

1/11/16  
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?                      Yes    X        No

Budget Account No:

Fund 1201    Dept 360    Unit 2230    Object 3401

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund  
Road Section

Initial aquatic maintenance costs are included in FY 2016 budget.  
Subsequent year amounts are subject to BCC approval of future budgets.

C. Departmental Fiscal Review:                     *Alicia Kovalainen*                    

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*[Signature]* 1/12/16  
RP ASD OFMB 1/12  
1/11 1/11

*[Signature]* 1/19/16  
Contract Dev. and Control  
S. Whalen 1-19-16

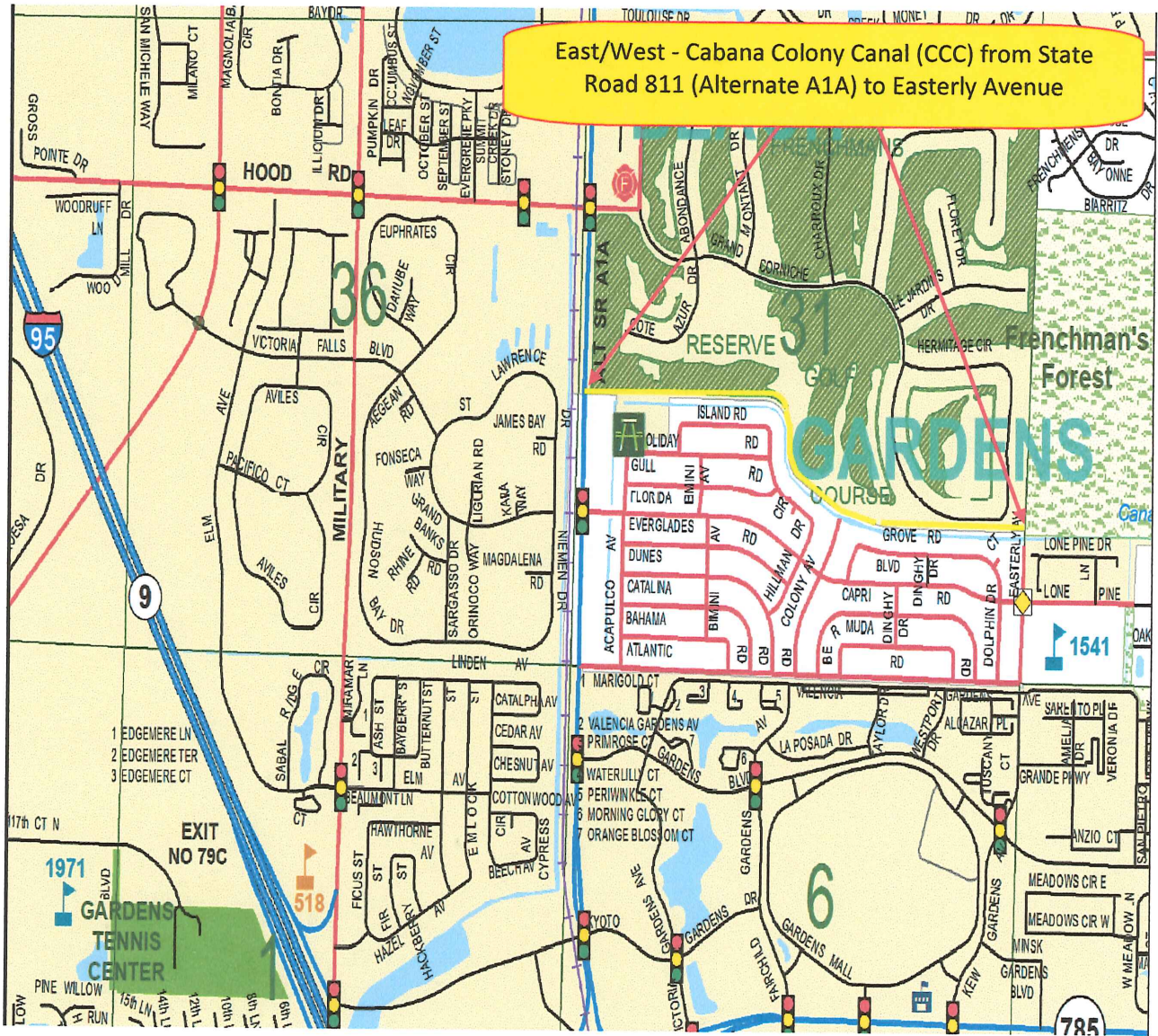
B. Approved as to Form  
and Legal Sufficiency:

*[Signature]* 1/19/16  
(Assistant County Attorney)

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP