

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	January 26, 2016	[X] Consent	[] Regular
		[] Ordinance	[] Public Hearing
Department:	Department of Economic Sustainability		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the following three (3) Agreements with the U.S. Department of Housing and Urban Development (HUD) for the funding period October 1, 2015 through September 30, 2016:

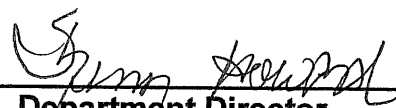
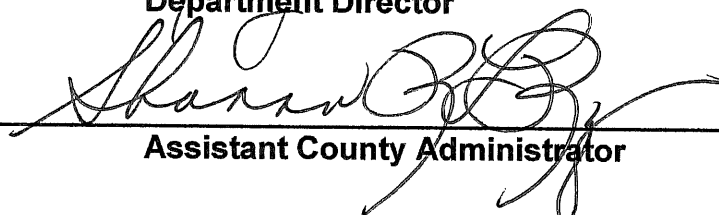
- A) Funding Approval/Agreement for the Community Development Block Grant (CDBG) Program in the amount of \$5,750,879;
- B) Funding Approval and HOME Investment Partnerships Agreement for the HOME Investment Partnerships (HOME) Program in the amount of \$1,530,417; and
- C) Funding Approval/Agreement for the Emergency Solutions Grant (ESG) Program in the amount of \$522,853.

Summary: On July 21, 2015, The Board of County Commissioners adopted a Resolution (R2015-0939) approving the County's Fiscal Year 2015-2016 Action Plan. This Plan establishes the County's priorities for implementation of the CDBG, HOME, and ESG Programs. HUD approved the Action Plan and requires County approval of these Agreements which will make Federal funds totaling \$7,804,149 available to the County. The grant periods for CDBG and ESG begin October 1, 2015 and continue until all funds are expended, and the period for HOME begins on November 4, 2015, and ends on September 1, 2023. No local match is required to implement the CDBG Program. The ESG Program requires a 100% local match (\$522,853) that will be met through a cash or in-kind contribution by each agency receiving this funding. The HOME Program requires a 25% match (\$325,214) that will be met through activities funded under the State Housing Initiatives Partnership Program. Countywide (JB)

Background and Justification: As a result of approving the County's Fiscal Year 2015-2016 Action Plan (R2015-0939), HUD transmitted the Fiscal Year 2015-2016 Agreements for the CDBG, ESG, and HOME Programs to Palm Beach County for execution and return to HUD. These Agreements constitute the contracts with HUD which make \$7,804,149 in Federal funds available to the County's line of credit with the U.S. Treasury.

Attachments:

- 1. Funding Approval Agreement (HUD-7082, CDBG)
- 2. Funding Approval and HOME Investment Partnership Agreement (HUD-40093, HOME)
- 3. Funding Approval/Agreement (ESG)
- 4. Fiscal Year 2015-2016 Funding Recommendations approved by BCC on July 21, 2015

Recommended By:		<u>1-21-16</u>
	Department Director	Date
Approved By:		<u>1/25/16</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$8,677,216				
External Revenues	(\$8,129,363)				
Program Income	(\$25,000)				
In-Kind Match (County)	(\$483,639)				
NET FISCAL IMPACT	\$39,214				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No

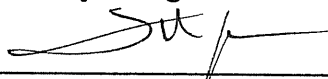
Budget Account No.:

Fund Varies Dept 143 Unit Various Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

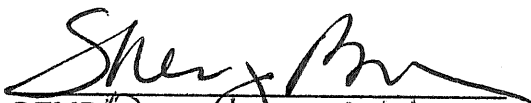
Approval of this agenda item will appropriate \$7,804,149 to Palm Beach County Department of Economic Sustainability for the Community Development Block Grant (\$5,750,879), Emergency Solution Grant (\$522,853) and HOME Investment Partnerships (\$1,530,417) Programs for Fiscal Year 2015-2016 via a letter of credit with the U.S. Treasury. \$25,000 will be provided by CDBG program income earnings, \$483,639 in-kind match provided from in-kind contributions from ESG sub-recipient agencies and \$325,214 HOME match will be provided from 2015-2016 State SHIP funds. The \$39,214 net fiscal impact represents \$27,394 in various units in the current approved Department of Community Services budget and \$11,714 in various units in the current approved Department of Economic Sustainability budget.

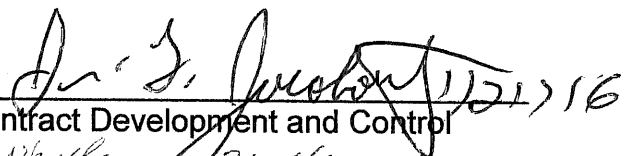
C. Departmental Fiscal Review:


 Shairette Major / Fiscal Manager II

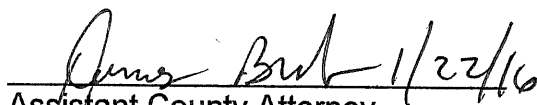
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 1/12 1/13/16 1/13/16


 Contract Development and Control
B. Whelan 1/21/16

B. Legal Sufficiency:


 Assistant County Attorney 1/22/16

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Funding Approval/Agreement

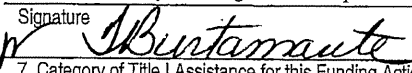
Title I of the Housing and Community
Development Act (Public Law 930383)
HI-00515R of 20515R

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

OMB Approval No.
2506-0193 (exp 5/31/2018)

1. Name of Grantee (as shown in item 5 of Standard Form 424) Palm Beach County	3a. Grantee's 9-digit Tax ID Number 596000785	3b. Grantee's 9-digit DUNS Number 078470481
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406-1485	4. Date use of funds may begin 10/01/2015	
	5a. Project/Grant No. 1 B-15-UC-12-0004	6a. Amount Approved \$5,750,879
	5b. Project/Grant No. 2	6b. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Ann D. Chavis		Grantee Name Palm Beach County		
Title HUD Community Planning and Development Director		Title		
Signature 	Date 11/04/2015	Signature	Date (mm/dd/yyyy)	
7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 08/12/2015	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number	
		9b. Date Grantee Notified 11/04/2015		
		9c. Date of Start of Program Year 10/01/2015		
	11. Amount of Community Development			
	Block Grant		FY (2015)	FY ()
a. Funds Reserved for this Grantee		\$5,750,879		
b. Funds now being Approved		\$5,750,879		
c. Reservation to be Cancelled (11a minus 11b)				

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency N/A
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency N/A
	Title N/A
	Signature N/A

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		
Date Entered PAS (mm/dd/yyyy)		Date Entered LOCCS (mm/dd/yyyy)		Batch Number		Transaction Code		Entered By		Verified By		

8. Special Conditions.

- (a) The period of performance for the funding assistance specified in the Funding Approval (“Funding Assistance”) shall begin on the date specified in item 4 and shall end on September 1, 2022. The Grantee shall not incur any obligations to be paid with such assistance after September 1, 2022. (Source: 31 U.S.C. 1551-1557)
- (b) If Funding Assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E - Cost Principles, attach a schedule in the format set forth below to the executed Grant Agreement that is returned to HUD. The schedule shall identify each department/agency that will carry out activities with the Funding Assistance, the indirect cost rate applicable to each department/agency (including if the de minimis rate is charged per 2 CFR §200.414), and the direct cost base to which the rate will be applied. Do not include indirect cost rates for subrecipients.

<u>Administering Department/Agency</u>	<u>Indirect cost rate</u>	<u>Direct Cost Base</u>
NA	%	
NA	%	
NA	%	

- (c) The grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.
- (d) The grantee, unit of general local government or Insular Area that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Housing and Community Development Act of 1974 (the Act). (Source: P.L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015, Division K, Title II, Community Development Fund)
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- (e) CDBG funds may not be provided to a for-profit entity pursuant to section 105(a)(17) of the Act unless such activity or project has been evaluated and selected in accordance with Appendix A to 24 CFR 570 - "Guidelines and Objectives for Evaluating Project Costs and Financial Requirements." (Source - P.L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015, Division K, Title II, Community Development Fund).
 - (f) The grantee shall ensure that no CDBG funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain. (Source: P.L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015, Division K, Title IV, General Provisions, Section 407)
 - (g) E.O. 12372-Special Contract Condition - Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations
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Funding Approval and HOME
Investment Partnerships Agreement
Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

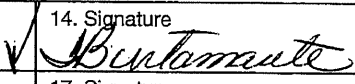
1. Participant Name and Address Palm Beach County 100 Australian Avenue, Suite 500 West Palm Beach, FL 33402		2. Grant Number: M15-UC120215	
		3a. Tax Identification Number: 596000785	3b. Unique Entity Identifier (formerly DUNS): 078470481
		5. Appropriation Number 865/80205	6. FY 2015
6. Previous Obligation (Enter "0" for initial FY allocation)			\$0.00
a. Formula Funds		\$	
b. Community Housing Development Org. (CHDO) Competitive		\$	
7. Current Transaction (+ or -)			\$1,530,417
a. Formula Funds		\$1,530,417	
1. CHDO (For deobligations only)		\$	
2. Non- CHDO (For deobligations only)		\$	
b. CHDO Competitive Reallocation or Deobligation		\$	
8. Revised Obligation			\$
a. Formula Funds		\$	
b. CHDO Competitive Reallocation		\$	
9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached		10. Date of Obligation (Congressional Release Date) 11/04/2015	
11. Indirect Cost Rate*		12. Period of Performance: 11/04/2015 – 09/01/2023	
Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base	
NA	%		
NA	%		
NA	%		
NA	%		

* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

13. For the U.S. Department of HUD (Name and Title of Authorized Official) Ann D. Chavis - HUD Community Planning and Development Director	14. Signature 	15. Date 11/04/2015
16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)	17. Signature	18. Date / /

19. Check one:
☒ Initial Agreement ☐ Amendment #


20. Funding Information: HOME
Source of Funds Appropriation Code PAS Code Amount
2015 865/80205 HMF \$1,530,417

Emergency Solutions Grants Program
 Subtitle B of Title IV of the McKinney-Vento Homeless Assistance
 Act,
 42 U.S.C. 11371 et seq.
 CFDA Number 14.231

**U.S. Department of Housing and Urban
Development**
Office of Community Planning and Development

1. Recipient Name and Address: Palm Beach County 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406-1485		2. Unique Federal Award Identification Number: E15-UC-12-0004	
		3. Tax Identification Number: 596000785	
		4. Unique Entity Identifier (DUNS): 078470481	
5. Fiscal Year (yyyy): 2015			
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0	
7. Amount of Funds Obligated or Deobligated by This Action (+ or -		\$522,853	
8. Total Amount of Federal Funds Obligated		\$522,853	
9. Total Required Match: \$			
10. Start Date of Recipient's Program Year (10/01/2015)		11. Date HUD Received Recipient's Consolidated Plan Submission (mm/dd/yyyy) 08/12/2015	12. Date On Which Recipient May Begin Incurring Costs (the later of the dates listed in 10 and 11) 10/01/2015
13. Type of Agreement (check applicable box) <input checked="" type="checkbox"/> Initial Agreement (Purpose #1 – Initial Fiscal Year allocation) <input type="checkbox"/> Amendment (Purpose #2 – Deobligation of funds) <input type="checkbox"/> Amendment (Purpose #3 – Obligation of additional funds)		14. Special Conditions <input type="checkbox"/> Not applicable <input checked="" type="checkbox"/> Attached	
		15. Period of Performance End Date (mm/dd/yyyy) 11/03/2017	

General Terms and Conditions: This Agreement between the U.S. Department of Housing and Urban Development (HUD) and the Recipient is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Recipient's Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any amendments completed in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. The Recipient shall comply with requirements established by the Office of Management and Budget concerning the Universal Identifier and System of Award Management (SAM) requirements in Appendix A to 2 CFR Part 25 and the Federal Funding Accountability and Transparency Act requirements in Appendix A to 2 CFR Part 170. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD, and the funds may be used to pay costs incurred on or after the date specified in Box 12 above. All funds for the specified Fiscal Year that HUD provides by reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent. The Recipient agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party. To the extent authorized by HUD regulations at 24 CFR Part 576, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Recipient without the Recipient's execution of the amendment or other consent.

16. For the U.S. Department of HUD (Name, Title, and Contact Information of Authorized Official) Ann D. Chavis HUD CPD Director	17. Signature 	18. Date of Obligation/Federal Award Date 11/04/2015
19. For the Recipient (Name and Title of Authorized Official)	20. Signature	21. Date / /
Funding Information (HUD Accounting Use Only):		
PAS Code:	Region:	Program Code:
Appropriation:	Office:	Allotment:
Appro Symbol:		

14. Special Conditions: Indirect Cost Rate

- (a) The period of performance for the funding assistance specified in the Funding Approval (“Funding Assistance”) shall begin on the date specified in item 10 and shall end on the date specified in item 15. The recipient shall not incur any obligations to be paid with such assistance after the date specified in item 15.
- (b) If Funding Assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E - Cost Principles, attach a schedule in the format set forth below to the executed Grant Agreement that is returned to HUD. The schedule shall identify each department/agency that will carry out activities with the Funding Assistance, the indirect cost rate applicable to each department/agency (including if the de minimis rate is charged per 2 CFR §200.414), and the direct cost base to which the rate will be applied. Do not include indirect cost rates for subrecipients.

<u>Administering Department/Agency</u>	<u>Indirect cost rate</u>	<u>Direct Cost Base</u>
<u>NA</u>	<u> </u> %	<u> </u>
<u>NA</u>	<u> </u> %	<u> </u>
<u>NA</u>	<u> </u> %	<u> </u>

County of: Palm Beach County - Grant # E-15-UC-12-0004

**PALM BEACH COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FY 2015-2016
Proposed CDBG Activities by Objective**

Code Enforcement Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Belle Glade, City of: Code enforcement activities	City of Belle Glade	\$119,406
2) Pahokee, City of: Code enforcement activities	City of Pahokee	\$26,257
3) South Bay, City of: Code enforcement activities	City of South Bay	\$30,311
Code Enforcement Total		\$175,974

Public Facilities Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) PBC Parks and Recreation Dept.: Improvements to Canal Point Community Center Playground, 12860 U.S. Hwy. 441, Canal Point, FL 33438	PBC Parks and Recreation	\$142,000
2) PBC Facilities Development and Operations: Renovation of existing space at the South County Administrative Building to accommodate a homeless resource center, 345 South Congress Avenue, Delray Beach, FL 33444	PBC FDO	\$175,000
3) Mangonia Park, Town of: Installation of amphitheater, 1233 53 rd Street, Mangonia Park, FL 33407	Town of Mangonia Park	\$6,871
4) Lake Park, Town of: Installation of benches and litter receptacles at Kelsey Park, 601 Federal Highway, Lake Park, FL 33403	Town of Lake Park	\$33,964
5) Lake Worth, City of: Reconstruction of pavilion roof structure at the Osborne Community Center, 1701 Wingfield Street, Lake Worth, FL 33460	City of Lake Worth	\$60,000
Public Facilities Total		\$417,835

Infrastructure Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) PBC Engineering: Old Dixie Highway Resurfacing along portions of Old Dixie Highway from 45 th Street in the City of West Palm Beach to Park Avenue in the Town of Lake Park	PBC Engineering	\$1,000,000
2) Lantana, Town of: Installation of sidewalks along North Broadway between Lantana Road and Gator Drive, Lantana, FL 33462	Town of Lantana	\$46,863
3) Greenacres, City of: Storm water drainage construction along Fleming, Jennings, Perry and Martin Avenues, and Swain Boulevard, Greenacres, FL 33463	City of Greenacres	\$125,767
4) Palm Springs, Village of: Replacement of pedestrian bridge at the L-10 canal along Davis Road, Palm Springs, FL #3461	Village of Palm Springs	\$99,701
5) Lake Worth, City of: Improvements to Tropical Drive and Barton Road, Lake Worth, FL 33460	City of Lake Worth	\$513,343
6) Riviera Beach, City of: Drainage improvements to West 18 th , 19 th , 20 th , 21 st , and 22 nd Streets, Riviera Beach, FL 33404	City of Riviera Beach	\$154,588
7) Royal Palm Beach, Village of: ADA sidewalk improvements along Royal Palm Beach Boulevard, Royal Palm Beach, FL #3411	Village of Royal Palm Beach	\$68,990
8) County Project Implementation Cost: activity delivery cost of infrastructure and public facility projects	DES	\$357,192
Infrastructure Total		\$2,366,444

Public Services Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Operational costs of the Senator Philip D. Lewis Center for homeless individuals, 1000 45 th Street, West Palm Beach, FL 33407	PBC Division of Human Services	\$646,976
2) Aid To Victims of Domestic Abuse: Transitional housing for abused women with children, confidential location.	Aid to Victims of Domestic Abuse	\$19,628
3) Children's Home Society: Transitions Home transitional housing for pregnant teens and teen mothers, 1199 West Lantana Road, Lantana, FL 33462.	Children's Home Society	\$18,118
4) Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 2840 6 th Avenue South, Lake Worth, FL 33461.	The Children's Place at Home Safe	\$13,595
5) Coalition for Independent Living Options: DINE program meal delivery service, 6800 Forest Hill Boulevard, Greenacres, FL 33413.	Coalition for Independent Living Options	\$17,472
6) Healthy Mothers/Healthy Babies: Assistance to uninsured low income pregnant women and families in order to access health care. 500 Gulfstream Blvd., Suite 201, Boynton Beach, FL 33483	Healthy Mothers/Healthy Babies	\$7,110
7) J.A.Y. Ministries: Transitional housing for homeless men, 2831 Avenue S, Riviera Beach, FL 33404	J.A.Y. Ministries	\$9,058
8) Legal Aid Society: Fair housing enforcement, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401.	Legal Aid Society of Palm Beach County	\$46,373
9) Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410.	Place of Hope	\$11,863
10) Redlands Christian Migrant Association: Child care/child development services, 20 Carver Street, Belle Glade, FL 33430	Redlands Christian Migrant Association	\$10,569
11) Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center, 3879 West Bryon Drive, Riviera Beach, FL 33404.	Seagull Industries for the Disabled	\$23,726
12) Sickie Cell Foundation: Glades Project providing sickle cell screening, case management, and counseling in western PBC, 136 South Main Street, Belle Glade, FL 33430.	Sickle Cell Foundation of Palm Beach County	\$13,588
13) Urban League of Palm Beach County: Comprehensive Housing Counseling Program, 1700 North Australian Avenue, West Palm Beach, FL 33407.	Urban League of Palm Beach County	\$14,420
14) Vita Nova: Case management for young adults aged out of foster care and residing in transitional housing, 1316 & 1320 Alpha Street, West Palm Beach, FL 33409.	Vita Nova	\$10,136
Public Services Total		\$862,632

DES Economic Development Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Economic Development Services: Direct assistance to businesses by DES staff and consultant(s) (Countywide)	PBC DES	\$495,818
2) Center for Enterprise Opportunity: Business support services and micro-lending (Countywide)	CEO	\$80,000
3) Center for Technology, Enterprise, and Development: Technical assistance and incubator for small and start-up businesses (Countywide)	TED Center	\$151,000

- 4) Enterprise Development Corporation: Technical EDC assistance and incubator for small and start-up businesses (Countywide) \$51,000

Economic Development Total \$777,818

Program Administration Cost Objective

Activity	Implementing Agency	Recommended Funding
1) General Administration, Planning, and Fiscal	PBC DES	\$1,150,176
Program Administration Total		\$1,150,176

Contingency Reserves

Activity	Implementing Agency	Recommended Funding
1) Contingency	PBC DES	\$25,000
Contingency Total		\$25,000

SUMMARY OF CDBG PROGRAM EXPENDITURES FY 2015 - 2016

1) Code Enforcement-----	\$175,974
2) Public Facilities -----	\$417,835
3) Infrastructure -----	\$2,366,444
4) Public Services -----	\$862,632
5) Economic Development -----	\$777,818
6) Program Administration -----	\$1,150,176
7) Contingency Reserves-----	\$25,000
TOTAL EXPENDITURES	\$5,775,879

SUMMARY OF AVAILABLE CDBG RESOURCES FY 2015 - 2016

1) Entitlement Amount -----	\$5,750,879
2) Estimated Program Income-----	\$25,000
TOTAL AVAILABLE	\$5,775,879

**PALM BEACH COUNTY
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
FY 2015-2016**

HOME Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County's FY 2015-2016 HOME entitlement amount is \$1,530,417. The Federal regulations governing the HOME Program allow for a maximum of 10% of HOME Program allocation to be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDOs to cover their administrative costs. The HOME Program regulations require each participating jurisdiction to provide, as a matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2015-2016, the required match of \$325,214 will be provided from State Housing Initiatives Partnership (SHIP) Program funding. The specific amounts which Palm Beach County will set aside to fund eligible costs under the HOME Program are outlined below.

- *Community Housing Development Organization (CHDO) Set-Aside:* \$229,563 representing 15% of the overall HOME Program allocation. Funding will be used for the development, acquisition and/or rehabilitation of multifamily rental housing and existing single family housing for first time homebuyers, and for DES activity delivery costs incurred during implementation.
- *CHDO Operating Expenses:* \$76,521 representing 5% of the overall HOME Program allocation.
- *Homeless Prevention/Intervention (Tenant Based Rental Assistance):* \$1,071,291 including \$900,000 for financial assistance plus \$171,291 for activity delivery costs. Funding will be allocated for homeless prevention/intervention and will be administered/overseen by Palm Beach County's Community Services Department, Division of Human and Veteran's Services.
- *DES Program Administration:* \$153,042 representing 10% of the total allocation.

Summary of HOME Strategies	Funding
CHDO Activities	\$ 306,084
Homeless Prevention/Intervention (TBRA)	\$ 1,071,291
Program Administration	\$ 153,042
TOTAL	\$ 1,530,417

**PALM BEACH COUNTY
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
FY 2015-2016**

Agency	Activity	ESG Funding Recommendation
Adopt-A-Family of the Palm Beaches	Rapid Re-housing to include security deposits utility deposits, utility payments and short and medium term rental assistance for 150 individuals	\$173,488
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, food, equipment, supplies and general maintenance of an emergency shelter facility for 372 victims of domestic violence.	\$45,500
Center For Family Services	Operation/maintenance of a family emergency shelter for 117 homeless individuals. (food, general maintenance, security, supplies and utilities).	\$90,000
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 36 adult homeless individuals. (food, general maintenance, security, supplies and utilities).	\$93,000
Young Women's Christian Association	Operations/maintenance (utilities and maintenance) of emergency shelter for victims of domestic violence and their families (470 individuals)	\$31,731
PBC Community Services	Match funds required by HUD for the HMIS lead agency for Palm Beach County	\$50,000
PBC DHS/DES	Program administration costs incurred by Palm Beach County Division of Human Services and Department of Economic Sustainability	\$39,134
ESG TOTAL		\$522,853