



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact

Fiscal Years			<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Capital Expenditures							
Operating Costs							
External Revenues			*				
Program Income (County)							
In-Kind Match (County)							
Net Fiscal Impact							
# ADDITIONAL FTE POSITIONS (Cumulative)			0	0	0	0	0
Is Item Included In Current Budget?			Yes	No			
Budget Account	Exp No.:	Fund	Dept	Unit	Obj		
	Rev No.:	Fund	5012 Dept	700 Unit	7311 Obj	6999	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*Revenues are indeterminable at this time.

### C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Sherry Bm  
 12/30 JB 1/14/90  
 QFMB

*Dr. J. Jacob*  
Contract Dev. and Control  
*B. Wheelan 1-5-14*

### B. Legal Sufficiency:

Julie Caldwell  
Assistant County Attorney

**C. Other Department Review:**

**Department Director**