

## AGENDA ITEM SUMMARY

**Department:** Department of Economic Sustainability

Recommended By: Jimmy Howard 12-29-15  
Department Director Date

Approved By: Sharon R. L. B. 1/12/16  
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS


A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	* 0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_

- B. Recommended Sources of Funds/Summary of Fiscal Impact:  
\* No fiscal impact at this time. If awarded, an item will be brought back to the Board for approval.
- C. Departmental Fiscal Review:   
Shairette Major, Fiscal Manager II

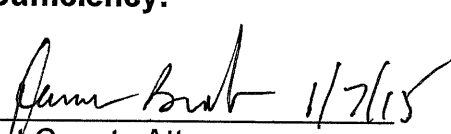
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB <sup>HP</sup> <sub>12/31</sub> <sup>MD</sup> <sub>1/4</sub> <sup>JP</sup> <sub>1/4</sub>

  
Contract Development and Control  
*Blowhard* 1-7-16

11/7/16

- B. Legal Sufficiency:
-   
Assistant County Attorney

- C. Other Department Review:
- \_\_\_\_\_  
Department Director