## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: February 9, 2016  |  | {X} Consent   | { } Regular  |
|---|--|---|--|
| Department:   |  | { } Workshop  | { } Public Hearing   |
| Submitted By:<br>Submitted For:   | Engineering & Public Wo<br>Road & Bridge Division  | orks  |  |
|   | I. EXECU   | TIVE BRIEF  |  |
| (Work Order) in the Hypoluxo Road to 10                                       | <b>Staff recommends motion</b> e amount of \$1,650,000 to 0 <sup>th</sup> Avenue North (Improvence and resurfacing contract R2                 | mill and resurface J<br>nents) utilizing Palm I                                       | og Road from south of Beach County's (County)  |
| construct the Improve County PPM CW-F-  | eval of this Work Order with<br>vements. Funding is provident<br>050, this Work Order exceeting approval from the Board                        | ed within the Five Yeds the threshold relat   | Year Road Program. Per ing to staff approvals of   |
| District·2,3 (MRE)  |  |   |  |
| (Board) approved the Community Asphalt wide projects. The Cowork Order. The B | ne annual asphalt milling Corp. to provide milling and ounty desires to construct the Board's approval of Work d to authorize the construction | and resurfacing cond resurfacing of Cound Improvements in account of the No. 2013052- | atract R2013-0235 with aty roadways for County ordance with the attached -058 in the amount of |
| Attachments: 1. Location Map 2. Work Order 20130:                             | 52-0358 with Exhibit "A" (3)   | )   |  |
| Recommended By: _<br>プル   | Day Dawse  Division Dire   | <i>oy)</i><br>ector   | //5/16<br>Date   |
| Recommended By: _   | S J WW County Engi   | ineer   | // Z v / / 6<br>/ Date   |

### II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

| Fiscal Years                  | 2016               | 2017 | 2018 | 2019 | 2020       |
|-------------------------------|--------------------|------|------|------|------------|
| Capital Expenditures          | <u>\$1,847,850</u> | -0-  |      | 0-   |            |
| <b>Operating Costs</b>        | -0-                | -0-  | -0-  | -0-  |            |
| External Revenues             | -0-                | -0-  |      | -0-  | 0-         |
| Program Income (County)       | 0-                 | -0-  |      | 0-   | <u>-0-</u> |
| In-Kind Match (County)        | 0-                 | -0-  |      | -0-  | -0-        |
| NET FISCAL IMPACT             | <u>\$1,847,850</u> | -0-  |      | 0-   | -0-        |
| # ADDITIONAL FTE              |                    |      |      |      |            |
| <b>POSITIONS (Cumulative)</b> |                    |      |      |      |            |
| Ta It'om Inalidad in C        | harana an bara     | 3    |      | NT - |            |

Is Item Included in Current Budget?

Yes X No

Budget Account No:

Fund 3500 D

Dept 361

Unit 1466

Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Jog Rd. S. of Hypoluxo Rd to  $10^{\rm th}$  Ave. N.

Annual Contract
Asphalt & Milling
Traffic-Striping
Fiscal Impact

\$1,650,000.00 \$ 197,850.00 \$1,847,850.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

| A. OFMB Fiscal and/or C | Contract Dev. and | <b>Control Comments:</b> |
|-------------------------|-------------------|--------------------------|
|-------------------------|-------------------|--------------------------|

KP KD OFMB K 1/31

Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

A STATE OF THE STA

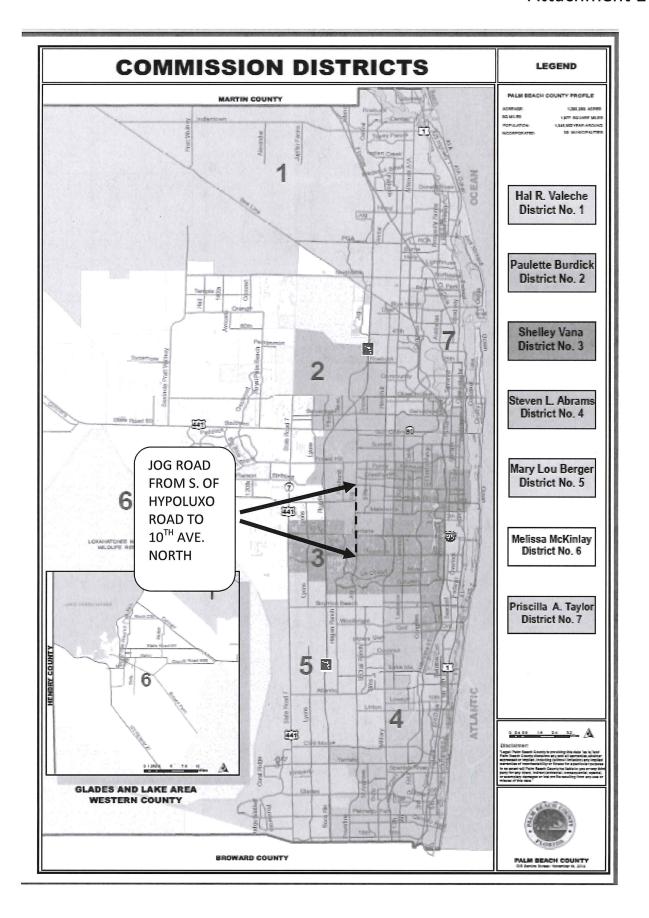
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

<u> 2</u>

F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2016\00.RQN70.PAVE.DOC



### **WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**

# PALM BEACH COUNTY AND COMMUNITY ASPHALT CORP. FOR MILLING AND RESURFACING ON

## JOG ROAD FROM SOUTH OF HYPOLUXO ROAD TO 10<sup>TH</sup> AVENUE NORTH WORK ORDER #: 2013052-058 PALM BEACH COUNTY, FLORIDA

| THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day                      |
|---|
| of, by and between Palm Beach County (hereinafter called the <b>COUNTY</b> ),               |
| and COMMUNITY ASPHALT CORP., a Florida Corporation with an address                          |
| of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the <b>CONTRACTOR</b> ). |

### WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the CONTRACT was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, a first amendment to the CONTRACT was executed on September 9, 2014 that increased the total amount available from \$8,110,000 to \$12,110,000 and extended the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, a second amendment to the CONTRACT was executed on March 10, 2015 that increased the total amount available from \$12,110,000 to \$14,110,000 (R2015-0262); and

WHEREAS, a third amendment to the CONTRACT was executed on September 1, 2015 that increased the total amount available from \$14,110,000 to \$16,650,000 and extended the expiration date to March 11,2016 (R2015-1094); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface Jog Road from South of Hypoluxo Road to 10<sup>th</sup> Avenue North in Palm Beach County, Florida (hereinafter called the IMPROVEMENTS); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

MILL AND RESURFACE JOG ROAD FROM SOUTH OF

HYPOLUXO ROAD TO 10<sup>TH</sup> AVENUE NORTH

Work Order No.:

2013052-058

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed \$1,650,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- The COUNTY agrees to pay the CONTRACTOR a fee not to exceed \$1,650,000 to construct the IMPROVEMENTS. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

MILL AND RESURFACE JOG ROAD FROM SOUTH OF HYPOLUXO ROAD TO  $10^{\mathrm{TH}}$  AVENUE NORTH

Work Order No.:

2013052-058

COUNTY ATTORNEY

**IN WITNESS WHEREOF,** the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

| OWNER:  | CONTRACTOR:                                    |
|---|--|
| Palm Beach County, Florida, a<br>Political Subdivision of the<br>State of Florida | Community Asphalt Corp., a Florida Corporation |
| BOARD OF COUNTY COMMISSIONERS   |  |
| BY:<br>Mary Lou Berger, Mayor   | BY: Tohn Morris, Presiden                      |
| ATTEST:<br>Sharon R. Bock, Clerk & Comptroller<br>Circuit Court                   | CORPORATE S E A L                              |
| BY: Deputy Clerk  SEAL  | WITNESS:  BY:  Iria M. LAWS  (Printed Name)    |
| APPROVED AS TO TERMS<br>AND CONDITIONS:   |  |
| BY: Star Com  | BY:  |
| APPROVED AS TO FORM & LEGAL<br>SUFFICIENCY:                                       | (Printed Name)                                 |

#### RQN DOCUMENT INFORMATION

PAGE 1 OF 2

**FUTURE PROCUREMENT TYPE: KDO** 

**DISTRICT:** 3

**RESOLUTION:** R2013-0235

**RECORD DATE:** 

DESCRIPTION/JUSTIFICATION: 2013052-058 Jog Road/South of Hypoluxo Road to 10th Ave. N. APPRVG AUTH & BCC MEETING DATE: BCC-1/26/16

DIVISION/SECTION:

Road and Bridge/Construction

**BUDGET FY: CURRENT FY:** 

**CURRENT PER: 3** 

ISSUER NAME: Mark Kroeger

**REQUESTOR NAME:** Mark Kroeger

**ISSUER PHONE: 561-233-3962** 

**REQUESTER PHONE:** 561-233-3962

TOTAL REQ AMOUNT: 1,650,000.00

ISSUER EMAIL: mkroeger@pbcgov.org

REQUESTER EMAIL: mkroeger@pbcgov.org

**DETAILS:** 

PBC# 2015514 Work Order # 2013052-058

In accordance with the terms of your contract dated March 12, 2013 (2013052) you are directed to provide the following supplies and services: MILL AND PAVE AS DIRECTED.

The above work shall be performed at: Jog Road/South of Hypoluxo Road to 10th Ave. North

STARTING: The contract duration for this work is 60 days. A separate NTP will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$1,650,000. (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 17.1%. The total SBE participation to date for this Contract including this Work Order is 12.6%. The above work shall be performed at: Jog Road/South of Hypoluxo Road to 10th Ave. North

This work shall be coorindated with, (48 hours notice prior to commencent of work): Mark Kroeger, Const. Project Mgr. (561)233-3962

VENDOR CODE: COMM0031

NAME: COMMUNITY ASPHALT CORP

ADDRESS: 14005 Nw 186 Street

Hialeah

FL 33018-6451

CONTACT: Jerald B Zalben

PHONE: 800-741-6468

COMM CD 91327

QTY 230,600.00000 **UNIT PRICE** 1.150000

LIST PRICE 1.150000

ITEM TOTAL/CONTRACT AMT SERVICE FROM

265.190.00

COMMODITY DESC:

Construction, Highway and Road

**UNIT MEAS** 

EXT COMM DESC:

ITEM# 1-MILL EXIST. ASPH. PAVEMENT (1")

MSDS:

PKG INST:

3-Originals

LINE **FUND** 3500

**DEPT** 361

**UNIT** 1466

SQYD

**S UNIT** <u>OBJ</u> 6551 **PROG** 1466

COMM CD

91327

**QTY** 14,500.00000

**UNIT MEAS** TON

**UNIT PRICE** 85.200000

**LIST PRICE** 85.200000

ITEM TOTAL/CONTRACT AMT SERVICE FROM 1,235,400.00

SERVICE TO

**SERVICE TO** 

SHIP LOC CODE SHIP DLVRY DT

SHIP LOC CODE SHIP DLVRY DT

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

ITEM# 7-ACSC TYPE S-III (>800 TON ORDERS)

01/07/16

### **RQN DOCUMENT INFORMATION**

PAGE 2 OF 2

RQN NUMBER: RQN 360

112015000000000000070

MSDS:

false

PKG INST:

3-Originals

LINE FUND 1 3500

<u>UNIT</u> 1466

S UNIT

<u>OBJ</u> 6551 **PROG** 1466

COMM CD 91327

QTY 1.00000

**DEPT** 361

UNIT MEAS EA

UNIT PRICE 149,410.000000

<u>OBJ</u> 6551

LIST PRICE 149,410.000000 ITEM TOTAL/CONTRACT AMT SERVICE FROM

149,410.00

COMMODITY DESC: EXT COMM DESC:

Construction, Highway and Road CONTINGENCY

MSDS:

false

PKG INST:

3-Originals

LINE FUND 1 3500 **DEPT** 361 <u>UNIT</u> 1466 S UNIT

**PROG** 1466

Exhibit 'A' Page 2

SHIP LOC CODE SHIP DLVRY DT

SERVICE TO